

BOARD OF EDUCATION MEETING MINUTES  
June 25, 2018

The Board met in regular session at 6:00pm in the Donnell Community Room. President Aldrich called the meeting to order. Present were Mr. Aldrich, Mr. Cooper, Mrs. Robertson, Mrs. Russel, Dr. Siebenaler Wilson, Treasurer Mr. Barnhart, Assistant Superintendent Mr. Roth, and Superintendent Mr. Kurt.

**CELEBRATIONS**

Mr. Aldrich celebrated Chamberlin Hill's evening gala held the last week of school. They rolled out the red carpet and every leadership team had a part in the celebration. He also shared that Bigelow Hill transformed their stage into a creative learning area. Dr. Siebenaler-Wilson celebrated Millstream Career Center's new leadership team. She stated that Mrs. Hamlin as the new director and Mr. Shank as the Assistant Director were going to take Millstream Career Center to the next level with their enthusiasm and energy. She wished them good luck and is excited to see what this great team can do. Mr. Kurt celebrated Mr. McPheron, Mr. Doolittle and Mr. Weihrauch on the Steeler softball fundraiser. He stated a lot of work went into the event and it was attended by more than 2500 people. He also thanked them for keeping the summer projects rolling.

**2018-006-006 READING, APPROVAL, AND SIGNING OF MINUTES**

It was motioned by Mr. Cooper, seconded by Mrs. Russel to approve the Regular Meeting minutes from June 5, 2018.

Roll call: Mr. Cooper, aye; Mrs. Russel, aye; Mr. Aldrich, aye; Mrs. Robertson, aye; Dr. Siebenaler Wilson, aye. President Aldrich declared the motion carried.

**2018-006-007 CONSENT ITEMS (A-TT)**

It was motioned by Dr. Siebenaler Wilson, seconded by Mr. Cooper to approve consent items A-TT.

CERTIFICATED PERSONNEL

A. Resignation

Jenny Coulter (Guidance Counselor, High School) (4 years)  
Reason: Other Employment Effective: August 13, 2018

Tim Opp (Science, FHS) (5 years)  
Reason: Personal Effective: June 5, 2018

B. Correction to the 2018-19 Certified Reappointment List Approved on May 7, 2019

Kara Ankney  
From: MA, Step 9  
To: MA, Step 8

C. Appointments

1. Teacher

Shelby Fenn (Math Teacher, Glenwood)  
Salary: BA, Step 0 @ \$36,963  
Effective: 2018-2019 school year for 184 days

Matthew Haas (Findlay Learning Center, Part-Time Math)  
Salary: MA, Step 1 @ \$21,244.50  
Effective: August 14, 2018

2. Guidance Counselor

Seth Mehok (Guidance Counselor, High School)  
Salary: MA, Step 1 @ \$42,489 (plus 4-weeks extended service @ \$4,618.40)  
Effective: August 14, 2018

3. Special Areas

Sarah Pridemore (Intervention Specialist, Glenwood)  
Salary: BA, Step 2 @ \$40,301  
Effective: August 14, 2018

Kimberlee Smith (Intervention Specialist, Jefferson)  
Salary: MA+15, Step 7 @ \$57,740  
Effective: August 14, 2018

D. Home Instructor for Ethan Bodnarik - Step 0 @ \$22.01 per hour for Summer of 2017-2018 School Year

Ryan Lindahl – Algebra II (additional 15 hours added to June 5th approval) contingent upon completion of Spanish I

E. Bigelow Hill Building Leadership Team Meeting on August 9, 2018 @ \$50/day (Acct# 572-2290-111-9019)

Jeanine Baker Brad Boes Denise Bowsher  
Laura Dyer Katie Kin Nicole Roach

- F. Language Arts PD for new ELA (K-3) @ \$50/day (Acct# 572-2290-111-9019)  
Jeanine Baker
- G. Preschool Summer Evaluations and Referrals @ \$22.01 per/hr (Acct. Special Ed Preschool)  
Sarah Distel – 4 hours                      Trisha Klausung – 2 hours                      Chris Ring – 4 hours                      Stephanie Wiegand – 4 hours
- H. Jefferson 2018 Summer Autism Program @ \$22.01/hr between July 10-July 27, 2018 (ESY requirement)  
Sheane Gross not to exceed 37 hours  
Alexandria Jones not to exceed 37 hours  
Shelby Kiene not to exceed 7 hours  
Michael Snyder not to exceed 37 hours
- I. Bigelow Hill Leader in Me Training on August 2, 2018 @ \$50/day (Acct# 572-2290-111-9019)
- |               |               |                  |                     |                |
|---------------|---------------|------------------|---------------------|----------------|
| Jeanine Baker | Kim Betts     | Brad Boes        | Lindsey Boes        | Denise Bowsher |
| Tom Brown     | Erin Clegg    | Joe DuVaul       | Laura Dyer          | Erin Hemmelgam |
| Katie Kin     | Julie Lammers | Brittany Launder | Lisa Luedeker-Hazen | Julie Miller   |
| Jodi Phillips | Nicole Roach  | Jenn Stillings   | Jeanette Tate       | Tonya Thorbahn |
| Kyle Watts    | Macie Wenner  |                  |                     |                |
- J. Jefferson Nuts & Bolts Meeting on August 9, 2018 @ \$50/day (Acct# 572-2290-111-9019)
- |                 |                |                   |                    |               |
|-----------------|----------------|-------------------|--------------------|---------------|
| Sara Cleary     | Audrey Curth   | Elizabeth Delaney | Robynn Drerup      | Janelle Faber |
| Sheane Gross    | Rachael Hertel | Craig Hose        | Brooke Imke        | Emily Karhoff |
| Julie Kiss      | Chelsea Mantey | Jackie Nelson     | Kristina Pritchard | Sandy Recker  |
| Kristin Ritzler | Lani Sapp      | Michael Snyder    | Kristianne Thiel   | Becky Wank    |
- K. Intermediate Math Curriculum Writing @ \$22.01 per hour up to 8 hrs (Acct# 001-1100-111-16)  
Amber Elliott                      Melissa Heydinger
- L. Grade 6 Social Studies Curriculum/SLO Writing @ \$22.01 up to 4 hours (Acct# 001-1100-111-16)  
Lisa Canterbury                      Jo Croy
- M. Washington 2018 Summer Preschool Camp @ \$22.01/hr (Acct# 001-1231-111-0000-000000-247-00-000)  
Sarah Distel not to exceed 10 hours  
Trisha Klausung not to exceed 10 hours  
Arin Bolen not to exceed 10 hours  
Stephanie Wiegand not to exceed 10 hours
- N. FHS English "Mythology" & "Film & Fiction" Curr Writing @ \$22.01 up to 12 hrs (Acct #001-1100-111-16)  
Andy Cantrell                      Shannon Wannemacher
- O. Elementary Curriculum Writing @\$22.01 up to 7 hours (Acct# 001-1100-111-16)  
Sara Cleary                      Robynn Drerup                      Angi Goeller                      Jaclyn Nelson                      Lani Sapp
- P. Chamberlin Hill BLT Meeting **OR** Jefferson Nuts & Bolts on August 9, 2018 @ \$50/day (Acct #572-2290-111-9019)  
Lauren Blumberg                      Matt Bower                      Lori Hunt                      Deanna Kiesel
- Q. Chamberlin Hill BLT Meeting on August 9, 2018 @ \$50/day (Acct# 572-2290-111-9019)
- |                  |                  |               |                   |                     |
|------------------|------------------|---------------|-------------------|---------------------|
| Sharon Armstrong | Kim Barrientos   | Sarah Binkley | Stacy Douglas     | Tina Gephart        |
| Jessica Herron   | Alexandria Jones | Shelby Kiene  | Leigh Ann Kuenzli | Amanda Kuznicki     |
| Patty Majors     | Lisa McDowell    | Jamie Nowacki | Caitlin Porter    | Julie Rummel        |
| Jayson Schube    | Denise Sheehe    | Jill Spence   | Elizabeth Sprout  | Larissa VanDerMolen |
| Lisa Waaland     | Brittany Wank    | Renee Wilch   | Madeline Zellner  |                     |
- R. Extended School Year IEP Services - Step 2 @ \$22.59 per hour for Summer 2018  
Kelli Kiesler not to exceed 40 hours
- CLASSIFIED PERSONNEL
- S. Leave of Absence (will use paid sick, personal, and/or vacation time, if available)  
Teresa Roberts (Custodian, Lincoln)  
Effective: July 11, 2018 – August 26, 2018  
Reason: FMLA



T. Reclassification

Stephanie Getui (provisional appointment)

From: High School Attendance Aide @ \$14.32/hour

To: School 260 day Guidance Secretary (working calamity days/delays) @ \$15.48/hour

Effective: July 2, 2018

Jason McNutt

From: Lincoln Noon Hour Monitor @ \$9.98/hour

To: Lincoln Library Aide @ \$13.49/hour

Effective: August 14, 2018

U. Appointments

1. Technology Student Worker

Julien Carlin

Rate of pay: \$8.15 per hour

Hours: Not to exceed 40 hrs/week in the summer and 20 hrs/week during the school year

Effective: May 25, 2018

2. FABSS Personnel – Effective 2018-2019 School Year

Darlene Beuschlein - Site Director

Salary: Step 3, Year 14 @ \$20,475

Effective: August 8, 2018

Kathy Radabaugh – Aide

Salary: Year 2, Step 2 @ \$8.68/hour

Effective: August 8, 2018

Clarissa Rader – Head Aide

Salary: Year 3 @ \$9.94/hour

Effective: August 8, 2018

Jon Rentz – Head Aide

Salary: Year 2 @ \$9.78/hour

Effective: August 8, 2018

Sarah Schumacher – Head Aide

Salary: Year 2 @ \$9.78/hour

Effective: August 8, 2018

Holly Shiley – Site Director

Salary: Step 1, Year 4 @ \$16,476

Effective: August 8, 2018

Tiffani Wade - Site Director

Salary: Step 1, Year 2 @ \$15,607

Effective: August 8, 2018

V. Bigelow Hill Leader in Me Training on June 2, 2018 @ \$50/day (Acct# 572-2290-111-9019)

Cori Burchnell

Bridgette Lloyd

Rochelle Manley

W. Jefferson Nuts & Bolts Meeting on August 9, 2018 @ \$50/day (Acct# 572-2290-111-9019)

Jani Collins

Jennifer Risser

X. Chamberlin Hill BLT Meeting on August 9, 2018 @ \$50/day (Acct# 572-2290-111-9019)

Sherry Sullivan

Y. Summer 2018 Lunch Program

Substitute Lead Cook – Kimberly Hamilton @ normal rate of pay from June 4 through July 27, 2018 on an as needed basis

Z. Northview 2018 Summer Library for 4 hrs per day not to exceed 8 days @ normal rate of pay

Jennifer Hoadley

AA. Jefferson 2018 Summer Autism Program @ normal rate of pay between July 10-July 27, 2018 (ESY requirement)

Amber Garey not to exceed 24 hours

Maria Harjala not to exceed 15 hours

Ashleigh Nelson not to exceed 33 hours

Rachel Noreen not to exceed 33 hours

Courtney Patterson not to exceed 33 hours

BB. Extended School Year Aide @ normal rate of pay not to exceed 36 hours

Connie Misamore

CC. Employment of Testing/Curriculum Coordinator

The Executive Director recommends the re-employment of Wendy Farrow as Testing/Curriculum to be purchased through Findlay City Schools for \$32,000.00 for a 10 month contract effective August 1, 2018, (2 weeks before school starts, until 2 weeks after school ends) to include 40 weeks of service.

\*\*Notes: FDA reimburses Findlay City Schools for all wages and benefits paid. FDA also employs Rosemary Rooker and Chris Steiner but those are contracts through the ESC.

DD. Employment of Special Education Coordinator

The Executive Director recommends the re-employment of Lori Faeth as the Special Education Coordinator for the 2018-2019 school year at a salary of \$40,000.00 for a 10 month contract effective August 1, 2018, (2 weeks before school starts, until 2 weeks after school ends) to include 40 weeks of service.

\*\*Notes: FDA reimburses Findlay City Schools for all wages and benefits paid. FDA also employs Rosemary Rooker and Chris Steiner but those are contracts through the ESC.

EE. Employment of College & Career Readiness Coordinator

The Executive Director recommends the re-employment of Linda Huffman as the College & Career Readiness Coordinator for the 2018-2019 school year at a salary of \$40,000.00 for a 10 month contract effective August 1, 2018, (2 weeks before school starts, until 2 weeks after school ends) to include 40 weeks of service.

\*\*Notes: FDA reimburses Findlay City Schools for all wages and benefits paid. FDA also employs Rosemary Rooker and Chris Steiner but those are contracts through the ESC.

FF. Employment of PLATO Mentor/Data Coordinators

The Executive Director recommends the re-employment of Barb Ebersole and Tammy Boyce as a PLATO Mentor/Data Coordinator for \$22,550. For a 10 month contract effective August 1, 2018 (2 weeks before school starts, until 2 weeks after school ends) to include 40 weeks of service.

\*\*Notes: FDA reimburses Findlay City Schools for all wages and benefits paid. FDA also employs Rosemary Rooker and Chris Steiner but those are contracts through the ESC.

GG. Employment of Lead Instructional Coach/Work Study Coordinator

The Executive Director recommends the re-employment of Gregg Lang as Lead Instructional Coach to be purchased through Findlay City Schools for \$28,000.00 for a 10 month contract effective August 1, 2018, (2 weeks before school starts, until 2 weeks after school ends) to include 40 weeks of service.

\*\*Notes: FDA reimburses Findlay City Schools for all wages and benefits paid. FDA also employs Rosemary Rooker and Chris Steiner but those are contracts through the ESC.

HH. Employment of Instructional Coaches

The Executive Director recommends the employment of Susan Busey, Rob Fox, Michael Janton, David Vaas, Jane VanRenterghem, Gary Wilson, Gary Lathrop, Brenda Boster, Mark Johnson, Deb Rollins, Rhonda Nye and Ann Spuller as Instructional Coaches as a purchased service through Findlay City Schools (at a rate of \$21.78 per hour) on an as needed basis.

\*\*Notes: FDA reimburses Findlay City Schools for all wages and benefits paid. FDA also employs Rosemary Rooker and Chris Steiner but those are contracts through the ESC.

II. Employment of Clerical Aide

The Executive Director recommends the employment of Sharon Snyder as a Clerical Aide at the rate of \$13.44 per hour as a purchased service through Findlay City Schools on an as needed basis.

\*\*Notes: FDA reimburses Findlay City Schools for all wages and benefits paid. FDA also employs Rosemary Rooker and Chris Steiner but those are contracts through the ESC.

JJ. Volunteer – 2018-2019 Classified Club Advisors/Helpers

Jason Ford – Pantasia Volunteer Truck Driver  
Brian Fortin – Pantasia Volunteer

KK. Washington Preschool Parent and Staff Handbooks

The superintendent recommends approval of the Washington Preschool Parent and Staff Handbook as presented in **EXHIBIT A.**

LL. Student Activity Budgets

The treasurer recommends approval of the Student Activity Budgets as presented in **EXHIBIT B.**

MM. 18-19 Millstream Career Center Fees

The superintendent recommends approval of the 18-19 Millstream Career Center Fees as presented in **EXHIBIT C.**

NN. Food Service Contracts and Bakery Bid

The treasurer recommends approval of the Food Service Contracts for the 2018-2019 school year between Findlay City Schools Food Service and Head Start/Winfield, Blanchard Valley School and Saint Michael School and the approval of the bids from Aunt Millie's Bakery and Reiter Dairy to be accepted for the 2018-2019 school year as shown in **EXHIBIT D.**

OO. Monthly Treasurers Report

The treasurer recommends approval of the May treasurers report as presented in **EXHIBIT E.**

PP. Transfer of Funds to 024-9024

The treasurer recommends the transfer of \$1,000,000 from the general fund (001-7200-910) to the Health Insurance fund (024-5100-9024). This is necessary due to an unusually high claim that hit this year.

QQ. FY19 Temporary Appropriations

The treasurer recommends approval of the FY19 Temporary Appropriations as presented in **EXHIBIT F.** This authorizes expenditures beginning July 1<sup>st</sup>. A permanent appropriation will be presented in August or September.

RR. Supplemental Findlay Digital Academy Contract for 2018-2019

Jon Thomas, Network Administrator FDA supplemental @ \$5,372.31 (This amount will automatically increase by the same percentage as any board approved base salary increase to non-union classified staff for 2018-19).

SS. 2018-2019 Revised Calendar

The superintendent recommends approval of the 2018-2019 updated school calendar as presented in **EXHIBIT G.**

TT. Acceptance of Gifts

GIFT: \$139.69  
FROM: Children in the congregation at First Lutheran  
TO: Lincoln School Lunch Program

GIFT: \$140.00  
FROM: Rena Song  
TO: We the People

GIFT: \$121.38  
FROM: The Benevity Community Impact Group/Cooper Tire Foundation, Inc.  
TO: Findlay City Schools

Roll call: Dr. Siebenaler Wilson, aye; Mr. Cooper, aye; Mr. Aldrich, aye; Mrs. Robertson, aye; Mrs. Russel, aye. President Aldrich declared the motion carried.

**ACTION ITEMS**

**2018-006-008 Out of State Travel**

It was motioned by Mrs. Robertson, seconded by Mrs. Russel to approve the following out-of-state travel:

- March 21, 2019 – March 24, 2019 for Findlay First Edition members and Directors to travel to Nashville, TN to compete in Show Choir Nationals.
- August 6, 2018 - August 7, 2018 for Allison Swisher and Tricia Klausung to travel to Doylestown, PA to attend The Well Equipped Therapist, School-based OT & PT Symposium.

Roll call: Mrs. Robertson, aye; Mrs. Russel, aye; Mr. Aldrich, aye; Mr. Cooper, aye; Dr. Siebenaler Wilson, aye. President Aldrich declared the motion carried.

**REPORTS TO THE BOARD**

Mr. Steiner and Ms. Roth reviewed the Student Achievement Data and Mr. Kurt and Mrs. Schank provided a brief presentation on their Kawaguchi City Trip.

**SUPERINTENDENTS COMMENTS**

Mr. Kurt shared the professional development training taking place over the summer.

**2018-006-009 EXECUTIVE SESSION**

It was motioned by Mrs. Russel, seconded by Mrs. Robertson to go into executive session at 6:50 pm to discuss employee negotiations; employment compensation & evaluation of personnel; sale or purchase of property.

Roll call: Mrs. Russel, aye; Mrs. Robertson, aye; Mr. Aldrich, aye; Mr. Cooper, aye; Dr. Siebenaler Wilson, aye. Mr. Aldrich declared the motion carried.

**2018-006-010 ADJOURNMENT**

It was motioned by Mr. Aldrich, seconded by Dr. Siebenaler Wilson to adjourn the meeting at 9:40 pm.

Roll call: Mr. Aldrich, aye; Dr. Siebenaler Wilson, aye; Mr. Cooper, aye; Mrs. Robertson, aye; Mrs. Russel, aye. President Aldrich declared the motion carried.

\_\_\_\_\_  
Treasurer

\_\_\_\_\_  
President

To be read and approved on July 16, 2018 at 6:00 PM in the Glenwood Middle School Community Room

*WASHINGTON  
PRESCHOOL*

*Staff Handbook*

*2018-2019*

# Welcome to Washington Preschool!!

## **Teacher Absence – Illness:**

In case of absence, a teacher should call or text Kathy, on her cell phone as soon as you are aware of your absence- cell- **419-722-1477**.

Adequate plans for the next day should **always** be available in the teacher's daily lesson plans when a teacher leaves the building at the end of the day. Also, the daily schedule should be available and in evidence. On a day you are absent, please call the school office 419-425-8231 by 2:00 p.m. to let us know if you will be returning.

## **Other than Illness:**

The procedures for personal leave are outlined in the Master Contract. Professional leave opportunities are made available to staff throughout the school year. Teachers should fill out forms and contact the Principal for personal and professional leave approval.

## **Reminder:**

Please do not contact a sub yourself, without permission, even just to determine whether they are available-they might not have been notified yet. It is to go through the principal or the office. Those responsible for securing subs will appreciate your help. Teachers and paraprofessionals follow the Renhill procedure for subs.

## **Student Absence:**

**Absence & Tardiness:** Parents are to call or send a note if a student is to be absent. If they do not, the office will try to call if there is a pattern or trend in absence or tardiness. You can also call to check on your student.

Students needing to leave the building during school hours must be picked up by an adult in the office. Parents are asked to sign their children out for early dismissal.

## **Illness and Injury:**

**Students:** Students who become ill at school should be brought to the office by the teacher. Students with a temperature of 100 or vomiting are sent home. A parent must be contacted to come to the school and pick up the student.

If an injury is of a serious nature and requires parent or medical attention, the adult supervising when the accident occurred must complete an Accident Report. In case of an accident, seizure or fainting spell on the playground or in the classroom:

1. An adult must stay with the child.

2. Send for help. Notify the Nurse or office.
3. Follow first-aid procedures.
4. Check the Emergency Procedure card in the office and check the authorization form.
5. Make out an accident report. Forms are available in the office.

**Teachers:** If injured on duty, the Staff needs to make out a Personnel Injury Report and notify the Office.

### **TONE/BELL SCHEDULE**

**9:15 a.m.** Arrival of Students/Enter Building for AM Class

**12:05 a.m.** AM Student Dismissal

**1:00 p.m.** Arrival of Students/Enter Building for PM Class

**3:40 p.m.** PM Student Dismissal

Cell Phones are to be on vibrate during normal student contact hours. If you have good reason to have your cell phone on, please clear it through the office.

### **Child Abuse:**

In 1974, the National Child Abuse Prevention Act was signed into law. Teachers are protected from suits by this law. The law stipulates that teachers are **required** to report any suspected child abuse. In order to further facilitate child abuse reports, teachers who suspect child abuse or neglect should inform the Principal. Children's Services is required to investigate any reported child abuse with 24 hours of the report. Please inform the Principal if you suspect abuse or neglect. HB278 requires all certified staff members must have received training by 3/30/09. Please let Kathy know ASAP if you have not received this training.

### **Supplies- Workroom:**

Contact Bev if an item is running low.

### **Conferences with Parents:**

The value of communication with parents cannot be over emphasized. A telephone conference is one way to communicate. However, parents often have a negative view of the school, because teachers call only when there is a problem. Getting into the habit of making a few calls each week to give parents some good news is a practice that will pay high dividends. Also, if the time comes that you must call to report a problem, parents are usually more receptive and cooperative if you have spoken to them previously on a positive note.

If the need should arise for a person-to-person Parent/Teacher Conference, feel free to rely on the Principal to help plan a conference strategy or sit in on the conference if you wish.

Three regularly scheduled Parent/Teacher Conferences occur in the fall, one in the spring. Teachers should prepare for each Parent Conference so that the Conference is productive. A brief written report of each conference held with a parent should be kept for future reference.

**Copy Room:**

The copy machine is for the use of Staff Members. Cooperating Teachers are responsible for training Student Teachers & Volunteers to use the copier, and for approving any copying done by Student Teachers. **Paper jams are to be cleared by the Staff Members trained to do so. Use of the machine is limited to materials that directly benefit Washington Students.** Use of the machine by those other than permanent staff members and student teachers must be approved by the Principal. Please be sure to obtain the copies you make quickly, we do not want to clutter the workroom. Please only run the copies you need for your class.

**Cumulative Folders:**

Cumulative folders are now digital. These are available to you by contacting the school secretary.

Remember—recent legislation makes all pupil records available to parents on request, but may not be released to unauthorized individuals without parent permission. Any parent who wishes to view their child’s records should be referred to the office.

**Disaster Plan:**

The following plan will be used for disaster drills. All staff not supervising students should report to the Office. Each staff member is responsible for the students with them at the time of the drill. Bring emergency medicals, first aid kits and rosters.

***Emergency Procedures-quick summary:***

**Fire**-exit building;

**Disaster/earthquake/tornado**-take cover away from glass and wind (see detail below);

**Chemical spill**-close windows/doors, remain in rooms, leave main phone open, custodian turns off air; (a wet cloth may be used as a filter over your nose and mouth);

**Gas leak**-call Fire Department, leave building.



### **Disaster Drill Plan From Playground:**

Immediately enter building using closest entrance. Escort students inside, double check to be sure all students are inside, then follow classes to designated areas.

### **EARTHQUAKE Emergency Procedures:**

During an earthquake there are several things you can direct students to do for their safety.

1. Stay in your room.
2. Face away and distance yourselves from windows, shelves, etc.
3. Take cover under tables or desks - bend head close to knees and cover sides of the head with your elbows.
4. Do **NOT** go outdoors.
5. Be sure to remain calm and report to the office if you are on a free period.

### **TORNADO Disaster Procedures:**

1. All persons **not supervising** students should report to the office, which will be used as the command center.
2. Turn out the lights.
3. Move students to safety. Students should be grouped with approval and knowledge of the Principal.
4. Safe areas are: basement, rest rooms, and halls ***away from windows and doors.***
5. Teachers should travel and stay with the students in their care at the time of the disaster.
6. Your class roster should be kept with the staff member responsible for the students at the time of the drill.
7. Check attendance and report anyone who is missing to the Office.
8. Children should remain quiet in a kneeling position against the inside wall in rows.
9. ***SIGNAL***—An Alarm System will signal disaster. The System has a battery back up and voice P.A. System.
10. Dismiss all students from the front door area, or other area as assigned by the Principal.
11. Do **not dismiss** any student **unless** you know who they are going with and where. This information should be recorded somewhere.
12. The custodian (or whoever is available) should shut off the gas and electricity.
13. Notify the Central Administration and gas and electric departments. People in the community can help.
14. Flexibility will be needed in your assigned area. The time of day will determine how many students are assigned to a safety area.

### **Fire Drills:**

Routes to be used for fire drills are posted on a sign near the door of each classroom. State fire regulations require that this sign remain in your classroom near the door. Be thoroughly familiar with the information on the sign. Instruction for fire drills should be given to your students by you on the first day of school. If you need a sign, please contact the office. Signs are to be clearly visible.

It is also necessary for teachers to know where fire alarms are located in the building. Staff members are frequently asked to activate the alarm for fire drills.

Absolute silence must be maintained during drills. Teachers are responsible for seeing that all students are evacuated in an orderly fashion. Teachers must take a class roster along to make certain that all children are accounted for once the students are lined up outside.

The top priority is to exit **quickly**. **All** persons in the building must exit the building during drills.

### **Fire Drill Procedures:**

1. **Close** doors and windows.
2. Students walk in an orderly manner in double file **without talking**.
3. Teachers should **bring** their roster and emergency medicals and determine if all students who were present that day are accounted for.

### **Lockdown Procedures:**

"Level 1"- Conduct class as normal with the following exceptions:

1. Lock and close your classroom door.
2. Do not let students out of your class unless absolutely necessary or called down by the office.
3. Turn on and monitor your e-mail page to gain additional information and updates when we announce over the PA system we are in a lockdown.
4. When class periods end, students may change classes. When the next period begins, the lockdown will continue until it has been cancelled over the PA system.

"Level 2"- All of the above with the following added:

1. Take attendance at the beginning of the level 2 lockdown and notify the office immediately via e-mail or PA of any students who have not returned to your class or students present that are not assigned to

your class. In addition, if you have an emergency in the classroom, buzz the office.

2. Lock and close all windows.
3. Do not allow students out of your room unless administrative personnel or Police come to your door to get them.
4. Students who are in the cafeteria during a level 2 lockdown will be moved to a classroom.
5. Ignore class changes. Keep students in your classroom until the level 2 has been cancelled over the PA. No restroom breaks or drinks.

“Level 3”- Emergency in the building that involves active violence:

1. Stop teaching, turn off the lights, install the boot, duck and hide.
2. Give the impression from the hallway that there is no one in the room.

In the event of an evacuation: Washington preschool students will evacuate to a rally point- Millstream Career Center; in the event that Millstream is on a lockdown, students will remain at Washington or rally to the soccer field offices.

### **Discipline Plan:**

Each classroom teacher needs to establish a brief and easy to understand set of classroom behavior expectations. This set of classroom expectations needs to be posted in the classroom at all times. The expectation is that each plan be progressive and involve parent contact. The principal should be included in this plan, but thought of as the “last resort”. Obviously, there are some behaviors that require the immediate attention of the principal and I will fully support you in those situations.

### **Dress Code:**

Student dress is considered the responsibility of the parents. Any reasonable standard of dress is acceptable as long as it does not interfere with the health or safety of the individual, or with the educational process of other students.

### **Early Release of Students:**

Occasionally, parents may appear at school a few minutes prior to regular dismissal time to pick up their youngsters. Our dismissal time is signaled by a bell tone. Students should not be released prior to dismissal time except with a signed release form from the Office or call from the Office.

### **Emergency Medical Forms:**

Emergency medical forms are issued to students during the first week of school and should be returned **as soon as possible**. The emergency medical form is the most important form maintained by the school office. The teacher should

always take emergency medical forms when students are away from the school building on a field trip.

**Evaluation:**

*(See Teacher's Contract)*

At Washington Preschool, teacher evaluation is looked at as a process of helping capable teachers become more effective and skillful. It is intended to stimulate further professional development, to heighten your interest and encourage feedback on what you have been achieving.

**Equipment and Media:**

All materials purchased by Findlay City Schools remain the property of Findlay City Schools. Individual teachers are assigned to its use only as long as it is needed and effective in teaching. Materials may be re-assigned as needed.

VIDEOS - Use in Elementary Classrooms

Board Policy 8.1

Administrative Procedure: ONLY "G" rated films, movies and videotapes will be shown in the preschool classrooms. Media used from television will follow the age appropriate guidelines. You must receive parent permission to show any student a movie rated "PG".

**Laminator:** The laminator is for faculty use in developing materials for Washington students. All materials developed using the laminator then become the property of Findlay City Schools. Use conservatively. Cooperating teachers and community use of the laminator is discouraged since the laminating film is expensive and in limited supply. Please do not leave the laminator unattended when it is turned on as this causes damage. Notify office when film is low.

**DO NOT RUN ALL THE WAY OUT!**

**Staff Meetings:**

Regular faculty meetings will be held. This is an important time for staff members to come together to discuss issues and/or concerns, as well as work on our building goals for the year.

**Field Trips:**

Field trips should have a definite educational objective. The enrichment offered by a field trip should go beyond what would be possible with classroom study. Field trips are one way of providing common background knowledge.

A field trip is defined as anytime students are taken off school grounds.

**(See Field Trip Guidelines for approved trips and procedures.)**

School buses are utilized for transportation on field trips. Conveyance by private automobile, with parent drivers, is not permitted. Also, you should develop a list

of written rules and explain them to the children prior to the trip. Have adult volunteers accompany the trip (one adult per each ten students). Inform the accompanying adults of their duties and responsibilities.

The following procedure for field trips should be followed:

1. Submit a Field Trip Request Form to the principal for approval prior to the proposed trip. Teachers have option of choosing among trips listed for their grade level or of submitting the special request form to the principal for trips not listed.
2. Transportation Request Form must be approved at least 2 weeks before date needed. It is recommended to schedule out-of-town field trips as early as possible.
3. Wait for approval before making final plans, notifying parents, or telling students.
4. Provide parents with information about the trip: purpose, itinerary, destination, transportation, eating arrangements, date and time of departure.
5. Obtain parent permission in writing and keep it on file.
6. Take emergency medical forms with you on the trip.
7. A class roster of students taken on the field trip is to be left in the office.
8. Provide the office with depart/arrival times.
9. Tell the Office and Cafeteria of **any** Lunch changes or needs.
10. Take attendance **prior to leaving & before departing for home!**

### **Grade Cards:**

Grade cards are issued approximately 7 days after the end of the grading period.

### **Keys:**

Teachers are assigned room keys and exterior door fobs, they will be responsible for the keys and fobs throughout their tenure at Washington.

### **Lesson Plans:**

Lesson plans shall be kept for each instructional day we are in session. Ohio Minimum Standards direct that Daily Lesson Plans "shall give direction for instruction and implementation of the course of study." Be aware of the objectives you are covering in the Early Learning & Development Standards as you are planning each day's activities.

Teachers should have the next day's lessons plans completed for all subjects **prior** to leaving the building. Teachers should take plan books home **only** if the next day's lessons are left on top of the desk, clearly marked "lesson plans," or if, you can have someone deliver your plans to the school at least one hour prior to starting time.

### **LESSON OBJECTIVES should state:**

1. The learning to be achieved. (*objective stated*)
2. What the student will do to show learning. (*activities*)

3. Materials to be used.
4. How well students should perform. (*evaluation*)
5. Student assessment should drive our instruction.

Plans will include small and large group activities, changes to interest area, special activities, large muscle activities and planning for individual children's needs.

**Lounge:**

Each staff member needs to assume responsibility for these common areas so that all staff may enjoy the facilities. Teachers using the refrigerators need to **check them often for old food.**

Smoking is not permitted on school grounds. Microwave and pop machine are in the kitchen.

**Mailboxes:** Each staff member has a mailbox in the copy room.

**Maintenance/Technology Request:**

All maintenance/technology repair requests should be made by filling out a request on the website through the Help Desk.

**Medication for Students:**

The school nurse will need the names of students that have medications to be given out at school. If the school is involved in giving medication, it will be necessary for the school nurse to get a copy of the administration of medication form to the parents, in order that the parents can get it to their doctor and return it to the school before any medication is dispensed. These forms are available in the Office.

The administering of any drug (prescription or over-the-counter) without the order of the physician and the permission of the parent can be interpreted as practicing medicine and is prohibited by law. Teachers, Principal, and Office Staff can administer medication if the proper permission forms are completed. **A copy of the medication permission form is to be given to the Nurse. Teachers keep the original in your room. When the Nurse is gone, teachers may give the medication.**

Teachers are encouraged to keep some band-aids in their room for minor care. Let the Nurse know and some will be distributed to your classroom. Washington will continue the administration of basic over-the-counter medication. Parental permission slips will be required.

**Parking:**

Parking is available in the lot in front of Washington or in the side lot off of Howard Street.

**Parties:**

Classroom parties may be scheduled to celebrate holidays. Encourage the children to participate in the planning and to be responsible for clean up. Also encourage families to share cultures or traditions.

**Post in Each Classroom:** See Early Childhood Licensing Rules

**Rooms (Physical Care):**

Teachers share in the responsibility for maintaining physically clean and comfortable classrooms. Windows should be closed when you vacate the rooms after school and blinds adjusted.

If your room is either too hot or too cold, please report the problem to the Office. Every effort will be made to remedy the situation.

**Professional Dress:**

As a licensed professional, we should dress as professionals. Fridays will be casual dress day, blue and gold Trojan clothing is encouraged.

**School Visitors:**

The Ohio Revised Code requires that all school visitors report to the Principal's Office immediately upon entering the building or coming on school grounds. Teachers observing strangers should direct them to the Principal's Office. Adults are not to approach students unless they have checked in with the Office first. Visitors will be assigned a Visitor's Badge.

**Student/Parent Handbook:**

Teachers need to familiarize themselves with the information in the Student/Parent Handbook. These publications are sent home with students early in the school year.

**Student Teachers:**

Cooperating teachers' obligations toward student teachers are clearly stated in materials supplied by the college or university. In addition to the requirements of the college or university, it should be understood that the Washington teachers are always ultimately responsible for the Washington students assigned to them. Therefore, it is important that:

1. A student teacher always needs to know the physical whereabouts of the cooperating teacher and be able to reach them in an emergency.
2. A student teacher should not be left on his/her own for periods longer than 60 minutes without the cooperating teacher checking to see how lessons are progressing. This is true even toward the end of a student teacher's experience. Use your professional judgment.
3. Team teaching by the student/teacher and cooperating teachers is encouraged. In this way the Washington students derive the most educational benefit.
4. Cooperating teachers are encouraged to work with individual and small groups of students while the student teacher works with larger groups at the end of the student teacher's experience.

### **Substitute Folders:**

Your sub folder can be rated anywhere from "of great help" to "absolutely useless" by a substitute teacher who is taking your place during your absence. The difference depends upon how up-to-date and comprehensive its contents are. Your sub folder should be placed in a manila folder and attached to your plan book. Here are some things your sub folder should contain:

1. Daily and weekly schedules including times
2. Instructions for "Housekeeping" Activities
  - a. attendance
  - b. notes from home
  - c. late student arrivals
  - d. requests for early dismissal
3. Procedures
  - a. fire drills
  - b. tornado drills
  - c. use of bathroom
  - d. use of supplies
  - e. use of room equipment (learning centers, etc.)
  - f. use of playground equipment
  - g. entering and dismissal procedures
4. Information about students who:
  - a. are on medication from the Nurse's office
  - b. are behavior problems and the best way to deal with them
  - c. have learning problems and how to react to them
  - d. are helpful and trustworthy to a substitute teacher
  - e. have special health problems or needs and how to handle these needs
5. Behavior Rules for the Classroom
6. Location of Needed Materials (teacher's editions, paper, etc)
7. Names and Room Numbers of Team Teachers at your grade level
8. "Emergency" suggestions for educationally worthwhile activities if for some reason the substitute is unable to proceed with plans in the plan book.



### **Student Supervision:**

Teachers are not to leave the classroom while students are still present in the classroom. Please notify someone to help watch students who are still in the classroom if an emergency occurs. The classroom teacher is responsible for supervising students to and from designated area, and to enter and exit from the school playground area each day. All faculty are to help maintain positive student behavior by intervening when they see a problem.

### **Playground Supervision:**

Whenever students are on the playground with the teacher:

1. Patrol the playground and organize students to enter the building.
2. Watch for safety hazards.
3. Fill out an Accident Report should an injury occur. (Office has form)

### **Staff Medicals:**

Each director and preschool staff member shall be examined by a licensed physician not more than 30 days before employment. An employee medical statement shall be on file and be available for review by ODE. Employee medical statements should be updated on a regular basis according to program policy which is every five years. The medical statement may be provided by a physician, a physician's assistant, advanced practice nurse or certified nurse practitioner.

### **Teacher's Hours:**

Teachers' hours are from 8:00 a.m. to 4:00 p.m. or as arranged with the Principal. Constant tardiness will not be condoned. It is a reflection on the school and individual.

If teachers need to leave early, or arrive late, they should give notification to the Principal and then sign out in the Office.

### **Volunteers:**

The involvement of volunteers in classroom activities is encouraged. Students, teachers and the volunteers can benefit from the skills that "extra help" can offer. The teacher closest to the activity should supervise volunteers. All volunteers should be encouraged to be discreet in their discussion of Washington students and activities in the community. They are here to help the children's self-esteem and learning.

### **NOTICE OF NON-DISCRIMINATION POLICY: or Designated Coordinator.**

Inquiries concerning the application of this policy may be referred to the Superintendent.

**New Teachers:**

New staff orientation-new staff will participate in a two day district orientation. Orientation specific to our preschool program will be held on half of those given days as "building orientation" (see checklist). New teachers will participate in the Resident Educator Program.

# Findlay City Schools

## Washington Preschool

### Parent Handbook



Findlay City Schools  
Preschool Program  
1100 Broad Avenue  
Findlay, Ohio 45840  
Phone: 419-425-8231  
Fax: 419-427-5467  
Website: [www.fcs.org](http://www.fcs.org)  
(Revised June 2018; Adopted July 2018)

*Committed to Kids!*



## **FCS Preschool Programs**

*Dear Parents,*

*WELCOME to the Findlay City Schools Preschool Program!*

*Our Mission Statement – At Washington Preschool, we strive to create to create a safe, positive, and nurturing environment, while building relationships with students, families, and communities. We promote cooperation and engagement as we appreciate each other’s strength’s, model respect, and celebrate difference.*

*This handbook has been prepared especially for the parents and children of Findlay City Schools Preschool. We hope through its use you are better informed regarding some of the school policies and procedures necessary for its operation and success.*

*Your child is our most important concern and much of what is provided in this handbook is to help in providing your child with a foundation for a successful year. We hope you keep this handbook in a convenient location to use as a reference throughout the year.*

*The Preschool staff at Findlay City Schools will be working to ensure that this year will be an exciting and rewarding experience for your child.*

*Sincerely,*

*Kathleen Young  
Preschool Principal*

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1100 Broad Avenue, Findlay, Ohio 45840  
Phone: 419-425-8231 Fax: 419-427-5483  
Website: [www.fcs.org](http://www.fcs.org)

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FINDLAY CITY SCHOOL  
Findlay, Ohio  
2018/2019 School Calendar

Convocation/Building & Dept. Meetings	Tuesday, August 14, 2018
First Day for Students	Wednesday, August 15, 2018
Teacher In-Service – <b>NO SCHOOL for students</b>	Friday, August 31, 2018
Labor Day – <b>NO SCHOOL</b>	Monday, September 3, 2018
Teacher-in-Service – NO SCHOOL for students	Friday, September 28, 2018
<b>**Parent/Teacher Conferences – NO SCHOOL**</b>	Mon. & Tues., Nov. 19 & 20, 2018
Fall Break	Wed., Thurs. & Fri., Nov. 21, 22 & 23, 2018
Winter Break	Thursday, December 20, 2018 – Wednesday, January 2, 2019
Students First Day Back to School	Thursday, January 3, 2019
Martin Luther King Day – <b>NO SCHOOL</b>	Monday, January 21, 2019
In-Service Day – <b>NO SCHOOL for students</b>	Monday, February 18, 2019
Spring Break – <b>NO SCHOOL</b>	Monday, April 15 - Friday, April 19, 2019
Last Day for Students (177 Days)	Thursday, May 23, 2019
Clerical Day for Teachers	Friday, May 24, 2019
Findlay High School Commencement	Saturday, May 25, 2019

**(All Millstream students will follow the Findlay City Schools Calendar)**

9-Week Grading Periods

First 9-Week Grading Period	08/15/18 – 10/19/18	45 days
Second 9-Week Grading Period	10/22/18 – 01/04/19	40 days
Third 9-Week Grading Period	01/07/19 – 03/15/19	48 days
Fourth 9-Week Grading Period	03/18/19 – 05/23/19	<u>44 days</u>

TOTAL DAYS IN SESSION = 177 days

- New Teacher Orientation: 8/10 and 8/13
- Convocation 8/14

**Two-Hour Delay Dates for Teacher In-Service:**

Friday, October 5, 2018	Thursday, December 6, 2018	Monday, January 7, 2019
Friday, February 8, 2019	Friday, March 8, 2019	Friday, April 5, 2019
Friday, May 3, 2019		

**\*\*Parent Teacher Conferences may be scheduled on different dates at specific buildings and count as 2 school days.\*\***

Adopted: 1/11/16  
Revised 6/26/17

## GOVERNING BOARD

The Findlay City Schools Preschool Program is governed by the Findlay City Schools Board of Education. Names and contact information can be found on our website: [www.fcs.org](http://www.fcs.org).

The Findlay City Schools Preschool contacts are as follows:

Preschool Principal – Kathleen Young  
Phone: 419-425-8245; email: [kathyyoung@fcs.org](mailto:kathyyoung@fcs.org)

Preschool Secretary – Bev Snyder  
Phone: 419-425-8231; email: [bsnyder@fcs.org](mailto:bsnyder@fcs.org)

Preschool Teacher – Robyn Badder  
Email: [rbadder@fcs.org](mailto:rbadder@fcs.org)

Preschool Itinerant Teacher – Arin Bolen  
Email: [abolen@fcs.org](mailto:abolen@fcs.org)

Preschool Teacher – Christine Brim  
Email: [cbrim@fcs.org](mailto:cbrim@fcs.org)

Preschool Teacher – Alyson Combs  
Email: [acombs@fcs.org](mailto:acombs@fcs.org)

Preschool Teacher – Cassidy Hansard  
Email: [chansard@fcs.org](mailto:chansard@fcs.org)

Preschool Teacher – Kari Redman  
Email: [kredman@fcs.org](mailto:kredman@fcs.org)

Preschool Teacher – Chris Ring  
Email: [cring@fcs.org](mailto:cring@fcs.org)

Preschool Teacher – Shannon Selhorst  
Email: [sselhorst@fcs.org](mailto:sselhorst@fcs.org)

Preschool Teacher – Karlene Weiss  
Email: [kweiss@fcs.org](mailto:kweiss@fcs.org)

Preschool Teacher – Stephanie Wiegand  
Email: [swiegand@fcs.org](mailto:swiegand@fcs.org)

## **PROGRAM DESCRIPTION**

The Findlay City Schools Preschool Program offers typical peer classrooms for preschool children as well as integrated special needs classrooms that are a blend of students with disabilities as well as typical peer role models. Our program license is issued by the State of Ohio Department of Education.

Our classrooms offer an abundance of technology experiences as well as developmentally appropriate hands on experiences. Through these developmentally appropriate activities, the children discover who they are by relating to the other children, adults, and the environment. Trust, social interaction, and play are seen as the foundations on which children develop problem-solving skills, language, and self-esteem.

Preschool students (3 and 4 year olds) will attend Monday-Thursday in the morning. The older preschool students (4 and 5 year olds) will attend Monday-Friday in either a morning or afternoon session.

## **PHILOSOPHY**

The mission of Findlay City Schools Preschool is to provide the children with a variety of age-appropriate play, learning experiences, and social activities so that the children will develop a foundation for future learning.

Through developmentally appropriate activities, the children discover who they are by relating to the other children, adults, and the environment. Trust, social interaction, and play are seen as the foundations on which children develop problem-solving skills, language, and self-esteem.

We support this philosophy by offering a preschool program rich with open-ended activities, which enables all children to participate at their own level and by creating a happy, safe, and secure environment. Families are considered an integral part of the learning experience. They are encouraged to be active participants in their child's educational program.

Our program adheres to Early Learning and Development Standards.



## GOALS

- Value each child as an individual.
- Provide opportunities for children to gain confidence and a healthy self-concept.
- Understand and meet the developmental needs of each child socially, emotionally, physically, and intellectually.
- Encourage children to become active participants in their learning through literacy, experience, technology and exploration of hands-on materials.
- Provide a positive, prepared environment in which each child can develop to his or her fullest potential.
- Encourage in children an acceptance of others through the establishment of a classroom community.
- Promote the 7 Habits of Happy Kids

## SAMPLE DAILY SCHEDULE

- 9:15-9:25: Arrival and sign-in, restroom  
9:25-10:05: Free play  
10:05-10:30: Circle time (name and letter recognition, attendance, calendar, weather, daily schedule, theme introduction, stories/songs/poems)  
10:30-11:00: Centers (teacher planned activities to support learning goals, including math, writing, literacy, art, dramatic play, fine motor, sensory, etc.)  
11:00-11:15: Gross motor (inside or outside, depending on the weather)  
11:15-11:25: Snack  
11:25-11:45: Language/Literacy Circle  
11:45-11:55: Daily review/Intervention  
11:55-12:05: Departure – pick up

## CLASS SESSIONS

All classes run on the following schedules:

	<u>Morning</u>	<u>Afternoon</u>
Regular Schedule	9:15 a.m. – 12:05 p.m.	1:00 p.m. – 3:40 p.m.
2-Hour Delay	11:15 a.m. – 1:05 p.m.	2:00 p.m. – 3:40 p.m.
3-Hour Delay	All classes cancelled	All classes cancelled

## **ABSENCES**

**Parent(s)/guardian(s) must notify the school at 419-425-8231 on the day the student is absent** unless previous notification has been given in accordance with school procedure for excused absences. Please call in student absences between 7:30 a.m. and 9:00 a.m. to assist the school in accounting for your child's absence and safety.

Should the parent not notify the school, the principal or designee shall notify the student's parents or other persons responsible for the child when the student is absent a full day from school as required by the Ohio Missing Child Law. The school will document at least two attempts to call the parent at home or work. For families without a phone, the school must have the phone number of an alternate person to notify.

Parents or others responsible shall provide the school with their current home and/or work telephone numbers, home address, and a telephone number where the parent or guardian can be reached in case of an emergency.

## **LATE ARRIVALS**

Students arriving late to school for any reason (doctor's appointment, overslept, etc.) must report to the school office with a parent to sign in. It is imperative that the school secretary is informed of the student's arrival so that a full-day absence is not recorded on the student's permanent record. Children will be marked tardy if they arrive after their scheduled start time (except when buses have been delayed due to weather conditions).

Students attending from outside districts are expected to attend on all days that Findlay City Schools is in session, unless the home district is cancelled due to weather conditions.

## **WEATHER INFORMATION**

During foggy mornings and winter months, please check the local television stations, or listen to your local radio stations for information regarding school delays and cancellations. We also recommend that you stay tuned to your radio on days when weather conditions get progressively worse, possibly resulting in early school dismissal.

The following stations will broadcast the above information:  
WFIN 1330 AM, WBVI 96.7 FM, and WKXA 100.5 FM

Findlay City Schools provides text alerts if you would like to receive news of cancellations and delays on your cellular phone. Sign up online at [www.ohioalerts.org/findlay](http://www.ohioalerts.org/findlay) and select Findlay Alert Message List for Washington Preschool. You can also follow our Facebook page: Washington Preschool.

You can also obtain information about cancellations and delays on the Findlay City Schools' website at [www.fcs.org](http://www.fcs.org).

## **TRANSPORTATION**

The bus schedule is posted on the school's website ([www.fcs.org](http://www.fcs.org)) approximately three to five days prior to the first day of school. Bus transportation is provided for students with a disability when it is required for the child to attend school and for those who qualify for this service.

If you have any questions or concerns, please contact the Findlay City School's Transportation Department at 419-425-8271.

If your child is scheduled to ride the bus to and from school, he or she will not be released to anyone else unless written permission is given to the child's teacher by the parent or legal guardian.

## **MEDICAL POLICY**

The Ohio Department of Education Rules for Preschool Program requires that each child have on file:

- A medical form completed by a licensed physician prior to the date of admission or not later than thirty days after the date of admission and annually from the date of examination thereafter.
- Immunization record must be up-to-date for admission to school. Proof of immunization or a completed waiver form must be on file within 14 days after the beginning of school, or the child may be excluded from school until appropriate records are provided.
- A dental form must be completed by a licensed dentist within thirty days of admission. This form only needs to be completed once upon an initial enrollment.
- A lead screening must also be completed within thirty days or a refusal must on file. This form only needs to be completed once upon an initial enrollment.

Preschool teachers must have a medical on file that is updated every three years.

### **Medications**

In the event your child would need to take some form of prescription medication during the school day, we are required by law to have an authorization for the administration of medication completed by your doctor and on file before any medication can be given at school.

Absolutely no prescription medication will be dispensed at school by school personnel unless we have the following:

1. A physician's authorization form must be completed by your child's medical practitioner.
2. The medication received by the parent must be in its original container. Identification of the drug, recommended dosage, and number of times per day to be administered must be clearly identified on the label and the form. A parent or guardian may come to school and give the medication during the day without using the form.

**NO medications are to be transported by your child.** No medication is to be sent to school in your child's backpack or otherwise.

Non-prescription medications (Ibuprofen, antacids, cough drops, etc.) may be administered by school personnel if parents have completed and signed an over-the-counter medication form.

The school nurse and/or staff shall maintain a log of all medications administered.

### **Contagious Conditions/Illness**

Parents should not send their child to school when any signs or symptoms of illness and especially of contagious disease are present. If your child has a temperature, diarrhea, or any other signs of possible illness, please keep him/her home for 24 hours after the symptoms disappear. The resistance of small children who have been ill is low, and if they come back to school too soon, they will be more susceptible to other diseases or infections. We realize school attendance is important for young children; however, they will not benefit from the school day when they are feeling ill.

The following precautions shall be taken for children suspected of having a communicable disease:

1. The program shall immediately notify the parent or guardian of the child's condition when a child has been observed with signs or symptoms of illness.
2. A child with any of the following signs or symptoms of illness shall be immediately isolated and discharged to his parent or guardian:
  - (a) Diarrhea (more than one abnormally loose stool within a 24-hour period);
  - (b) Severe coughing;
  - (c) Difficult or rapid breathing;
  - (d) Yellowish skin or eyes;
  - (e) Conjunctivitis;
  - (f) Temperature of one hundred degrees Fahrenheit taken by the auxiliary method when in combination with other signs of illness;
  - (g) Untreated infected skin patch(es);
  - (h) Unusually dark urine and/or grey or white stools
  - (j) Evidence of lice, scabies, or other parasitic infestation.

A child with any of the following signs or symptoms of illness shall be immediately isolated in a room or portion of the room not being used in the preschool program within sight and hearing of an adult at all times.

- (a) Unusual spots or rashes;
- (b) Sore throat or difficulty in swallowing;
- (c) Elevated temperature; or
- (d) Vomiting.

The child shall be made comfortable in a separate area. Decisions regarding whether the child should be discharged immediately or at some other time during the day shall be determined by the preschool supervisor. The child, while isolated at the program, shall be carefully observed for signs of additional symptoms and/or a worsening condition. The child shall be discharged to parent, guardian, or designated other as soon as practical.

All linens and blankets used by the ill child shall be laundered before being used by another child. The cot shall be disinfected with an appropriate germicidal agent. If soiled, the cot shall be cleaned with soap and water prior to being disinfected.

#### Readmission Policy

Children may return to the program under the following conditions:

1. When they have been treated by prescription medication for twenty-four (24) hours.
2. With a note from a physician or other medical professional stating they are no longer contagious, or
- 3. When they are fever or symptom-free for twenty-four (24) hours without the aid of fever-reducing or other medications.**

Parents are urged to examine their child before sending him/her to school for signs and symptoms of illness and keep him/her home when in doubt.

#### Care of Mildly Ill Children

"Mildly ill child" means a child who is experiencing minor common cold symptoms (sneezing, occasional coughing), but who is not exhibiting any of the symptoms of communicable disease specified above, or a child who does not feel well enough to participate in activities but who is not exhibiting any of the symptoms above.

A child with mild illness shall be within sight and hearing of an adult until he/she feels like returning to the group or until discharged to parent or guardian.

#### Notification of Exposure to a Communicable Disease

It is not uncommon for school age children to contract contagious conditions such as pink-eye, chicken pox, head lice, ringworm, scabies, etc. If your child or a family member contracts one of these conditions, please notify your child's teacher immediately. This will help to prevent further spread of the condition among his/her classmates. Our school nurse will check your child before being re-admitted to the classroom.

Parents will be notified by a note from the teacher or school nurse when children are exposed to a diagnosed communicable disease while at school.

### **Emergencies**

Each child must have a completed Emergency Medical Authorization Form on file. Ohio Department of Education Preschool Regulations requires a physician's and dentist's name with addresses and phone numbers to be listed. The Emergency Medical Authorization Form must also list the names and phone numbers of three additional contacts who can be reached when the child is sick or injured or when another emergency exists during the school day.

In case of a medical emergency, the following procedures will be taken:

1. Parents will be contacted immediately unless the situation is life-threatening, in which case, 911 will be called before calling the parents.

If efforts to reach the parents are unsuccessful, the faculty will follow instructions listed on the Emergency Medical Authorization Form.

*PLEASE NOTIFY THE SCHOOL IMMEDIATELY IF ANY CHANGE IS MADE IN HOME/WORK ADDRESS, HOME/WORK PHONE NUMBERS, OR EMERGENCY PHONE NUMBERS.* We stress the importance of giving emergency phone numbers; relatives, neighbors, and friends are good sources. These people should be responsible, easy to contact, and usually at home (especially if your family is without a telephone).

## **HEALTH AND SAFETY**

The program's health and safety policies and procedures as set forth by Ohio Administrative Code 3301-37-11 ensure that the health and safety of the children are safeguarded by an organized program of school health services designated to identify child health problems and to coordinate school and community health resources for children.

- Child/Staff ratios and maximum group sizes maintained.
- No child shall ever be left alone or unsupervised.
- A phone shall be available when the program is in session.
- Emergency procedures, including fire drills, rapid dismissals, and tornado drills, and emergency contact information are posted.
- Written documentation of an annual fire inspection and approval of the facility shall be posted in each preschool building.
- All preschool staff are trained to recognize signs and symptoms of illness, and in hand-washing and disinfection procedures.
- The program follows the Child Day Care Communicable Disease Chart.
- Parents shall be notified of accident or injury using a Findlay City Schools building accident report. The program shall maintain a log of injury reports.

## **CHILD ABUSE AND NEGLECT**

Findlay City Preschool staff members are trained in child abuse and neglect. All professional staff members shall be knowledgeable in the signs and indicators of child abuse and shall actively seek to identify and report suspected cases. Any staff member who has reason to believe a child has suffered abuse or neglect shall immediately report such information to the preschool supervisor.

## **HEARING AIDS (if applicable)**

It is the parents' responsibility to make sure their child is wearing a working hearing aid to school each day. If your child's aid is lost or broken, we recommend you contact your hearing aid dealer or audiologist for a loaner aid. In addition, please let your child's teacher know right away when there are problems with the equipment.

## **STAFF**

At least two responsible adults shall be readily available at all times when seven or more children are present in the program. The supervisor and/or head teacher acting as the supervisor shall be onsite at the preschool program at least half of the program's operating hours.

## **ROSTER**

A student roster including addresses, phone numbers, dates of birth, and parent names will be provided to parents upon request. Parents must return the Preschool Parent Release form indicating what information may be shared.

## **DISCIPLINE**

Our program follows the behavior management guidelines set forth by Ohio Administrative code 3301-37-10. (Please see this policy below).

Our rules in the classroom and on the bus reflect safety, common sense, respect for each other, and respect for our school. Across all environments, our staff uses developmentally appropriate management techniques including positive reinforcement, reminders, talking through the situation with the child, redirection and/or separation from problem situations.



The teachers begin with a positive reinforcement program for each child. If that is ineffective, the next step is to attempt redirection to eliminate the behavior. An example is counting to 3 and then giving a choice to comply or sit away from the group. Children will be within sight and hearing of a staff member at all times. Situations that do not respond to these strategies would warrant a parent conference and a more formal behavior plan developed by parents and staff.

### **Behavior Management**

Our program follows the behavior management guidelines set forth by Ohio Administrative Code 3301-37-10. Teachers will consult with parents or guardians in implementing any specific behavior management plan.

- A) A preschool staff member in charge of a child or a group of children shall be responsible for their discipline.
- B) The center shall have a written discipline policy describing the center's philosophy of discipline and the specific methods of discipline used at the center. This written policy shall be on file at the center for review. Constructive, developmentally appropriate child guidance and management techniques are to be used at all times, and shall include such measures as redirection, separation from problem situations, talking with the child about the situation, and praise for appropriate behavior.
- C) The center's actual methods of discipline shall apply to all persons on the premises and shall be restricted as follows:
  - 1) There shall be no cruel, harsh, corporal punishment or any unusual punishments such as, but not limited to, punching, pinching, shaking, spanking, or biting.
  - 2) No discipline shall be delegated to any other child.
  - 3) No physical restraints shall be used to confine a child by any means other than holding a child for a short period of time, such as in a protective hug, so the child may regain control.
  - 4) No child shall be placed in a locked room or confined in an enclosed area such as a closet, a box, or a similar cubicle.
  - 5) No child shall be subjected to profane language, threats, derogatory remarks about himself or his family, or other verbal abuse.
  - 6) Discipline shall not be imposed on a child for failure to eat, failure to sleep, or for toileting accidents.
  - 7) Techniques of discipline shall not humiliate, shame, or frighten a child.
  - 8) Discipline shall not include withholding food, rest, or toilet use.
  - 9) Separation, when used as discipline shall be brief in duration and appropriate to the child's age and developmental ability, and the child shall be within sight and hearing of a preschool staff member in a safe, lighted, and well-ventilated space.



- 10) The center shall not abuse or neglect children and shall protect children from abuse and neglect while in attendance in the preschool program.
- D) The parent of a child enrolled in a center shall receive the center's written discipline policy.
- E) All preschool staff members shall receive a copy of the center's discipline policy for review upon employment.

## **CURRICULUM**

Washington Preschool utilizes the DLM Express and follows the Early Learning and Development Standards. All students are screened utilizing the ASQ-3 within 60 days of enrollment. The Early Learning assessments is used for all students as an ongoing assessment tool.

## **SNACKS**

As a daily language routine in the class, nutritious snacks will be served. Encouraging independence is a regular part of snack time. Daily snacks will include selections from two food groups. Smart and healthy snacks may include fruit, unsweetened applesauce and raw vegetables, whole grains such as crackers and cereal, and low-fat dairy foods.

## **FIELD TRIPS**

Throughout the school year, the preschool classes will be taking field trips. Before each trip is taken, a permission slip will be sent home with details of the trip. There will also be a place for your signature stating that you give permission for your child to go. **Without a signed permission slip, your child will be unable to attend.** In addition, emergency medical forms are taken on each field trip and all information will be checked for accuracy. If the emergency medical form is not complete, your child will not be able to attend.

## **SPECIAL EVENTS**

Throughout the year, we will be celebrating certain holidays with special parties (Halloween, Thanksgiving, Christmas, etc.). Special lessons will be planned around the holiday themes. If for any reason you do not want your child to participate in a particular event, please contact the teacher as soon as possible so other arrangements can be made for your child. We welcome learning about your family traditions and culture.

## SCHOOL CLOTHING

Please dress your child in comfortable clothes that they can run, jump, and sit on the floor in. We paint, cook, use magic markers, and play outside. The children will enjoy these activities more if they don't have to worry about soiling special outfits. Teachers also recommend students be dressed in clothes that will allow them to be as independent as possible, i.e., avoid difficult buttons, belts, and fasteners.

Make sure to label all of your child's school clothing including coat, hats, mittens, boots, and sweaters. Young children do not always recognize their own clothing and we cannot be held responsible for clothes that are not labeled.

When adjusting to new surroundings, situations, and adults, children are apt to have toileting accidents. For this reason, we encourage parents to send a complete change of clothing (including socks and underwear) to be kept at school or in your child's backpack. You can change this set of clothing as seasons change.

Please make sure your child comes to school dressed appropriately for the weather. Coats, hats, mittens, boots, raincoats, etc., need to be worn when weather conditions call for them. In fall and winter, layered clothing is recommended.

## SCHOOL FEES

A \$20 school fee is assessed to all preschool children for the entire school year. These fees cover consumable materials used by the students throughout the school year. If you think your family might qualify for free or reduced fees/lunch please see the building secretary for an application. If you qualify, the \$20 fee will be waived.

Checks can be made payable to Findlay City Schools. You also have the option of paying fees online. A \$2 convenience fee will be assessed. Look for the ezipay logo on our website at [www.findlaycityschools.org](http://www.findlaycityschools.org). Your child's ID number is available by calling 419-419-8231.



## **BOOK BAGS**

We ask that each child have a large book bag clearly labeled with his/her name. It should be carried back and forth to school every day and be large enough to hold handouts, oversized art projects, and daily logbooks. Please do not bring book bags with wheels.

Please make sure to check the bags each evening for any notes or special information about school. Communication between school and home is an integral piece in school success.

## **SUPPLIES**

A supply list will be sent home regarding the items your child will need throughout the school year. The supply list is also on our Washington Preschool website or [www.fcs.org](http://www.fcs.org).

## **VISITORS/PARENTS**

Findlay City Schools has an open door policy. Parents of children enrolled in the preschool program may have access to the school during operating hours. Parents and visitors entering the locked building must sign in at the office immediately upon arrival and wear a clearly visible nametag at all times.

## **PARENT VOLUNTEERS**

We welcome any parents who wish to volunteer in the classroom. Should you wish to volunteer, please contact your child's teacher and further information will be given to you.

## **CONFERENCES**

Two parent/teacher conferences will be offered to all students participating in the preschool program. Developmental progress and results of screening and assessments shall be reviewed at this time.

## **TRANSITION**

Close attention is given to transition between classrooms as well as into the Kindergarten classrooms.

## **SPECIAL INFORMATION FROM HOME**

Should a significant change occur in your home, please consider informing your child's teacher as soon as possible. All information will be regarded as confidential. We will accept your judgment as to the kinds of changes that could affect your child's behavior, security, and general well-being. This information will enable the teacher to respond to your child appropriately and be as helpful as possible.

## **FINDLAY CITY SCHOOLS ELEMENTARY HANDBOOK**

Preschool students are responsible for adhering to all rules outlined in the Findlay City Schools Elementary School Handbook and as set forth by the Board of Education.

## **LICENSING**

The Findlay City Schools (FCS) Preschool is licensed by the Ohio Department of Education (ODE) Early Learning and School Readiness. A copy of the Rules for Preschool Programs is available in our administrative office. The licensing record for each individual school program, which includes compliance reports, will be displayed in the office for your viewing. Evaluation forms from the health, building, and fire departments are available for inspection in the Washington Preschool office.

## **QUESTIONS/CONCERNS**

Questions and concerns may be directed to Kathy Young, Preschool Supervisor, at (419) 425-8245 or via email: [kathyyoung@fcs.org](mailto:kathyyoung@fcs.org).

Ohio Department of Education personnel are also available to discuss any concerns or complaints you have as a parent:

- If you have concerns regarding the classroom environment, teacher qualifications, health and safety conditions, the number of children, care of the children, or similar matters, please call: **(614) 466-0224** or toll-free **(877) 644-6338**, ask for **Preschool Licensing**.
- If your child has an IEP and you have concerns regarding your parental rights or your child's program, please call: **(614) 466-0224** or toll-free **(877) 644-6338**, ask for **Barbara Weinberg, Office of Early Learning and School Readiness**.

*Thank you for participating in our preschool program.*

## APPENDIX A – SNACK GUIDELINE

Licensing guideline:

(B)The program shall provide meals and snacks in accordance with all of the following:

(1) Meals and snacks shall be of quantity and quality to supplement food served at home so that the daily nutritional needs of the child are met in accordance with required daily allowance as prescribed by the U.S. Department of Agriculture meal patterns. (<http://www.mypyramid.gov/>).

(2) A food source of vitamin C shall be served daily and a food source of vitamin A shall be served three times per week or with the meal required by this rule.

(3)Fluid milk shall be vitamin D fortified. Low-fat, skim or dry powdered skim milk shall be vitamin A and vitamin D fortified. Reconstituted dry powdered milk shall be used only for cooking and shall not be used as a beverage.

(4) Lunch shall be served to a preschool child who is in attendance entirely through the hours of 11 a.m. and 1:30 p.m., inclusively.

(5)The snack shall be served during the longest period between meals for children attending four hours or longer.

(6)A choice from two of the groups listed below must be served for snack:

- (a) Meat/meat-equivalent group;
- (b) Bread/bread-alternatives group;
- (c) Milk group; or
- (d) Fruit/vegetable group.

(7) Parents providing snacks shall be given information on nutritious snack choices.

(C)Current menus for the entire week shall be posted in a conspicuous place and shall reflect all meals and snacks to be served by the program. Any substitute foods served shall be from the same basic food group and shall be recorded on the posted menu on the day the substitute food is served

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9200 Date: June 11th

Activity Name: Bigelow Hill Student Council

Activity Purpose: (define concisely)  
To promote school activities

REVENUE: Sources of income	Beginning Balance: \$	<u>771.68</u>
a. <u>school store</u>	\$ <u>1,000.00</u>	
b. <u>candy gram</u>	\$ <u>25.00</u>	
c. _____	\$ _____	
d. _____	\$ _____	
e. _____	\$ _____	
f. _____	\$ _____	

Total Anticipated Revenue \$ 1,025.00

Total Revenue Balance \$ 1,796.68

EXPENSES:

a. <u>school store</u>	\$ <u>700.00</u>
b. <u>candy grams</u>	\$ <u>10.00</u>
c. <u>teacher appreciation</u>	\$ <u>400.00</u>
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____

Total Anticipated Expenses \$ 1,110.00

Total Ending Fund Balance \$ 686.68

Activity Advisor: Mackenzie Wenner

Building Principal: Jennifer Theis

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9101

Date: 6/15/2018

Activity Name: LN-Student Council

Activity Purpose: (define concisely)

The purpose is for transactions involving the student council group at Lincoln.

The group will purchase items for school dances and other student activities. The group also

collects funds for some activities including school dances or parties. The group hosts a Father/

Daughter dance, Mother/Son dance, as well as a school supply store.

REVENUE: Sources of income

- a. Fundraisers
- b. Donations
- c. Misc.
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$ 1,843.88

\$ 200.00

\$ 200.00

\$ 300.00

\$ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

Total Anticipated Revenue \$ 700.00

Total Revenue Balance \$ 2,543.88

EXPENSES:

- a. Student Dance
- b. Fundraiser supplies
- c. Donations
- d. Misc.
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$ 200.00

\$ 200.00

\$ 0.00

\$ 100.00

\$ \_\_\_\_\_

\$ \_\_\_\_\_

Total Anticipated Expenses \$ 500.00

Total Ending Fund Balance \$ 2,043.88

Activity Advisor: Mike Scoles

Building Principal: Mike Scoles

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 018-9277 Date: 6/15/2018

Activity Name: DN-7th grade Rotary

Activity Purpose: (define concisely)

To raise funds for 7th grade students outdoor school trips (Camp Berry)

\_\_\_\_\_  
\_\_\_\_\_

REVENUE: Sources of income

	Beginning Balance: \$	<u>3,065.63</u>
a. Fundraiser #	\$	<u>5,000.00</u>
b. fees from students	\$	<u>18,000.00</u>
c. Donations	\$	<u>1,000.00</u>
d. Marathon	\$	<u>3,000.00</u>
e.	\$	<u>                  </u>
f.	\$	<u>                  </u>

Total Anticipated Revenue \$ 27,000.00

Total Revenue Balance \$ 30,065.63

EXPENSES:

a. Camp Berry	\$	<u>19,000.00</u>
b. transportation	\$	<u>1,000.00</u>
c. food and drinks	\$	<u>1,500.00</u>
d. materials and supplies	\$	<u>3,000.00</u>
e. misc./additional services	\$	<u>1,500.00</u>
f.	\$	<u>                  </u>

Total Anticipated Expenses \$ 26,000.00

Total Ending Fund Balance \$ 4,065.63

Activity Advisor: Mike Wilson & Michelle DeBusman

Building Principal: Don Williams

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9303 Date: June 11th

Activity Name: Donnell Science Club-Environment Club

Activity Purpose: (define concisely)  
To promote and participate in community service projects, STEM activities, projects and science labs  
that will promote environmental stewardship and foster creative thinking.

REVENUE: Sources of income	Beginning Balance: \$	942.64
a. <u>sales/Service Project</u>	\$	<u>400.00</u>
b. <u>Donations</u>	\$	<u>200.00</u>
c. <u>Contributions</u>	\$	<u>200.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 800.00

Total Revenue Balance \$ 1,742.64

EXPENSES:		
a. <u>Sales/Service Expenses</u>	\$	<u>50.00</u>
b. <u>Materials, Supplies</u>	\$	<u>100.00</u>
c. <u>Social Activities/Awards</u>	\$	<u>50.00</u>
d. <u>Donations</u>	\$	<u>50.00</u>
e. <u>Field Trips</u>	\$	<u>500.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 750.00

Total Ending Fund Balance \$ 992.64

Activity Advisor: Bryan Miller

Building Principal: Don Williams

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9305 Date: 6/15/2018

Activity Name: DN-Student Council

Activity Purpose: (define concisely)  
to help support the student body projects through fundraising and people power while teaching  
leadership skills.

REVENUE: Sources of income	Beginning Balance: \$	<u>2,203.51</u>
a. <u>School Dance</u>	\$	<u>1,500.00</u>
b. <u>Fundraisers</u>	\$	<u>500.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,000.00

Total Revenue Balance \$ 4,203.51

EXPENSES:

a. <u>School Dance</u>	\$	<u>500.00</u>
b. <u>Fundraisers</u>	\$	<u>150.00</u>
c. <u>Donations to Donnell and Feeder school</u>	\$	<u>1,100.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 1,750.00

Total Ending Fund Balance \$ 2,453.51

Activity Advisor: Brian Sheehe

Building Principal: Don Williams

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9350 Date: June 11th

Activity Name: Donnell Athletics

Activity Purpose: (define concisely)

To provide middle school students with an opportunity to participate in athletics  
during the 2018-19 school year. This fund will pay for officials, workers, fees, supplies  
and uniforms for the athletic programs.

REVENUE: Sources of income

	Beginning Balance: \$	7,034.32
a. <u>Admissions</u>	\$	7,500.00
b. <u>Athletic season passes</u>	\$	1,500.00
c. _____	\$	
d. _____	\$	
e. _____	\$	
f. _____	\$	

Total Anticipated Revenue \$ 9,000.00

Total Revenue Balance \$ 16,034.32

EXPENSES:

a. <u>Officials</u>	\$	3,500.00
b. <u>Game workers</u>	\$	1,500.00
c. <u>Athletic equipment</u>	\$	1,500.00
d. <u>Entry fees</u>	\$	700.00
e. <u>Athletic awards</u>	\$	300.00
f. _____	\$	

Total Anticipated Expenses \$ 7,500.00

Total Ending Fund Balance \$ 8,534.32

Activity Advisor: Mark Ritzler

Building Principal: Don Williams

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9351 Date: 6/15/2018

Activity Name: Donnell Band

Activity Purpose: (define concisely)

Provide equipment/supplies for Central Band Activities

Facilitate performance opportunities for Central Bands

Partial Funding for year-end Band trip

REVENUE: Sources of income

	Beginning Balance: \$	<u>-169.51</u>
a. <u>Donations</u>	\$	<u>800.00</u>
b. <u>Trip Fees</u>	\$	<u>30,000.00</u>
c. <u>Season Fees</u>	\$	<u>4,000.00</u>
d. <u>Fundraisers</u>	\$	<u>5,000.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 39,800.00

Total Revenue Balance \$ 39,630.49

EXPENSES:

a. <u>Trips</u>	\$	<u>30,000.00</u>
b. <u>Season Fees</u>	\$	<u>4,000.00</u>
c. <u>Fundraiser expenses</u>	\$	<u>2,000.00</u>
d. <u>Transportation</u>	\$	<u>800.00</u>
e. <u>Equipment</u>	\$	<u>500.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 37,300.00

Total Ending Fund Balance \$ 2,330.49

Activity Advisor: Brian Sheeche

Building Principal: Don Williams

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9353 Date: 6/15/2018

Activity Name: Donnell Vocal Music

Activity Purpose: (define concisely)

This Account is used to purchase show choir outfits, music, equipment and other misc. items such  
as choreography, equipment repairs and year-end awards.

REVENUE: Sources of income	Beginning Balance: \$	-458.91
a. <u>Fundraiser</u>	\$ <u>2,000.00</u>	
b. <u>Parent Payments</u>	\$ <u>800.00</u>	
c. _____	\$ _____	
d. _____	\$ _____	
e. _____	\$ _____	
f. _____	\$ _____	

Total Anticipated Revenue \$ 2,800.00

Total Revenue Balance \$ 2,341.09

EXPENSES:

a. <u>fundraiser expenses</u>	\$ <u>1,000.00</u>
b. <u>accompaniment for concert</u>	\$ <u>450.00</u>
c. <u>Costume Costs</u>	\$ <u>800.00</u>
d. _____	\$ _____
e. _____	\$ _____
f. _____	\$ _____

Total Anticipated Expenses \$ 2,250.00

Total Ending Fund Balance \$ 91.09

Activity Advisor: Katie Wheeler

Building Principal: Don Williams

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9354 Date: 6/15/2018

Activity Name: DN-Yearbook

Activity Purpose: (define concisely)

To provide middle school students with a professionally photographed and printed memory book  
for school year.

REVENUE: Sources of income

- a. annual yearbook (\$20-25 each)
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$ 3,879.05  
 \$ 5,500.00  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_

Total Anticipated Revenue \$ 5,500.00

Total Revenue Balance \$ 9,379.05

EXPENSES:

- a. Materials and supplies
- b. Printing and shipping
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$ 500.00  
 \$ 4,500.00  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_

Total Anticipated Expenses \$ 5,000.00

Total Ending Fund Balance \$ 4,379.05

Activity Advisor: Nancy Shaeffer

Building Principal: Don Williams

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9355 Date: 6/15/2018

Activity Name: Shockwave

Activity Purpose: (define concisely)

To teach percussion and methods through performance and competition.

REVENUE: Sources of income

	Beginning Balance: \$	<u>162.02</u>
a. <u>Season fees</u>	\$	<u>7,500.00</u>
b. <u>Drum Show</u>	\$	<u>2,500.00</u>
c. <u>Donations</u>	\$	<u>2,000.00</u>
d. _____	\$	_____

Total Anticipated Revenue \$ 12,000.00

Total Revenue Balance \$ 12,162.02

EXPENSES:

a. <u>Hotels</u>	\$	<u>3,360.00</u>
b. <u>Jackets/Shoes/Bags/Uniforms</u>	\$	<u>4,000.00</u>
c. <u>Equipment/tarp</u>	\$	<u>3,076.00</u>
d. <u>camps and trips</u>	\$	<u>750.00</u>
e. _____	\$	_____

Total Anticipated Expenses \$ 11,186.00

Total Ending Fund Balance \$ 976.02

Activity Advisor: Brian Sheehe

Building Principal: Don Williams

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 018-9366 Date: 6/15/2018

Activity Name: GW-6th Grade Rotary

Activity Purpose: (define concisely)  
To set up an account to be used by 6th grade teachers and students for awards, trips, incentives, etc.  
This account will be funded through fundraising efforts by the grade level.

REVENUE: Sources of income		Beginning Balance: \$	3,312.24
a. <u>Fund Drive</u>	\$	1,500.00	
b. <u>Donation</u>	\$	1,000.00	
c. <u>Concession</u>	\$	500.00	
d. _____	\$		
e. _____	\$		
f. _____	\$		

Total Anticipated Revenue \$ 3,000.00

Total Revenue Balance \$ 6,312.24

EXPENSES:			
a. <u>incentives/awards</u>	\$	1,000.00	
b. <u>field trips</u>	\$	2,000.00	
c. _____	\$		
d. _____	\$		
e. _____	\$		
f. _____	\$		

Total Anticipated Expenses \$ 3,000.00

Total Ending Fund Balance \$ 3,312.24

Activity Advisor: Erica Bruno

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 018-9377

Date: June 15th, 2018

Activity Name: GW-7th Grade Rotary

Activity Purpose: (define concisely)

To set up an account to be used by 7th grade teacher and students for awards, trips, incentives, etc.

This account will be funded through fundraising efforts by the grade level.

REVENUE: Sources of income

- a. Fund Drive
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$ 4,546.61  
\$ 1,500.00  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Total Anticipated Revenue \$ 1,500.00

Total Revenue Balance \$ 6,046.61

EXPENSES:

- a. incentives/awards
- b. field trips
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$ 1,000.00  
\$ 1,000.00  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Total Anticipated Expenses \$ 2,000.00

Total Ending Fund Balance \$ 4,046.61

Activity Advisor: Kim Murphy

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 018-9388 Date: June 15th, 2018

Activity Name: GW-8th Grade Rotary

Activity Purpose: (define concisely)

To set u an account to be used by 8th grade teacher sand students for awards, trips, incentives, etc.

This account will be funded through fundraising efforts by the grade level.

REVENUE: Sources of income

	Beginning Balance: \$	1,591.71
a. <u>Fund Drive</u>	\$	1,500.00
b. <u>Class party/dance</u>	\$	500.00
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,000.00

Total Revenue Balance \$ 3,591.71

EXPENSES:

a. <u>incentives/awards</u>	\$	1,000.00
b. <u>field trips</u>	\$	1,000.00
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 2,000.00

Total Ending Fund Balance \$ 1,591.71

Activity Advisor: Marc Tuttle

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9504 Date: 6/15/2018

Activity Name: Glenwood Spirit Club

Activity Purpose: (define concisely)

To cheer for selected Glenwood athletic events fostering school spirit.

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REVENUE: Sources of income

	Beginning Balance: \$	<u>2,518.71</u>
a. <u>fundraisers</u>	\$	<u>500.00</u>
b. <u>fees (uniforms, competitions)</u>	\$	<u>3,000.00</u>
c. <u>Donations</u>	\$	<u>500.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 4,000.00

Total Revenue Balance \$ 6,518.71

EXPENSES:

a. <u>Supplies</u>	\$	<u>200.00</u>
b. <u>uniforms</u>	\$	<u>3,000.00</u>
c. <u>donations</u>	\$	<u>100.00</u>
d. <u>misc. activities/expenses</u>	\$	<u>50.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 3,350.00

Total Ending Fund Balance \$ 3168.71

Activity Advisor: Tammy Rettig

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9505 Date: 6/15/2018

Activity Name: Glenwood-Student Council

Activity Purpose: (define concisely)

The Glenwood Student Council is an advisory group which helps to promote citizenship,  
leadership and student involvement in the school and community; using money earned to foster  
their purpose to students, teachers and community as donators and volunteer.

REVENUE: Sources of income	Beginning Balance: \$	1,773.65
a. <u>Dance</u>	\$	<u>500.00</u>
b. <u>Concession Stand</u>	\$	<u>500.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 1,000.00

Total Revenue Balance \$ 2,773.65

EXPENSES:

a. <u>Veteran's Day Assembly</u>	\$	<u>100.00</u>
b. <u>Concession Stand supplies</u>	\$	<u>250.00</u>
c. <u>Teacher appreciation</u>	\$	<u>75.00</u>
d. <u>Bowling</u>	\$	<u>75.00</u>
e. <u>tshirts</u>	\$	<u>50.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 550.00

Total Ending Fund Balance \$ 2,223.65

Activity Advisor: No Advisor at this time

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9550 Date: June 15th, 2018

Activity Name: Glenwood Athletics

Activity Purpose: (define concisely)

To provide middle school students with an opportunity to participate in athletics  
during the 2017-18 school year. This fund will pay for officials, workers, fees, supplies  
and uniforms for the athletic programs.

REVENUE: Sources of income	Beginning Balan	2,364.93
a. <u>Admissions</u>	\$ <u>3,000.00</u>	
b. <u>Athletic season passes</u>	\$ <u>1,000.00</u>	
c. _____	\$ _____	
d. _____	\$ _____	
e. _____	\$ _____	
f. _____	\$ _____	
Total Anticipated Revenue \$		<u>4,000.00</u>

Total Revenue Balance \$ 6,364.93

EXPENSES:

a. <u>Officials</u>	\$ <u>3,000.00</u>	
b. <u>Game workers</u>	\$ <u>1,000.00</u>	
c. <u>Athletic equipment</u>	\$ <u>1,000.00</u>	
d. _____	\$ _____	
e. _____	\$ _____	
f. _____	\$ _____	
Total Anticipated Expenses \$		<u>5,000.00</u>

Total Ending Fund Balance \$ 1,364.93

Activity Advisor: Mark Ritzler

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9551 Date: June 15,2018

Activity Name: Glenwood Band

Activity Purpose: (define concisely)

To provide opportunities that will stimulate and enhance the music curriculum development of the  
Glenwood instrumental members and to cover expenses not included in the school budget.

REVENUE: Sources of income

	Beginning Balance: \$	<u>1,713.59</u>
a. <u>Band fees</u>	\$ <u>2,500.00</u>	
b. <u>Fund Drives</u>	\$ <u>4,000.00</u>	
c. <u>Music in the Park Fees</u>	\$ <u>4,000.00</u>	
d. <u>Performance Outfits Fees</u>	\$ <u>1,400.00</u>	
e. _____	\$ _____	
f. _____	\$ _____	

Total Anticipated Revenue \$ 11,900.00

Total Revenue Balance \$ 13,613.59

EXPENSES:

a. <u>Supplies, Awards, Incentives</u>	\$ <u>3,500.00</u>
b. <u>tshirt sale</u>	\$ <u>700.00</u>
c. <u>Performance outfits</u>	\$ <u>1,500.00</u>
d. <u>Music in the Park</u>	\$ <u>7,000.00</u>
e. <u>OMEA Performance</u>	\$ <u>400.00</u>
f. <u>Method Books</u>	\$ <u>600.00</u>

Total Anticipated Expenses \$ 13,700.00

Total Ending Fund Balance \$ -86.41

Activity Advisor: Michael Springer

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9552 Date: June 15th, 2018

Activity Name: Glenwood Music

Activity Purpose: (define concisely)

To promote musical development for students. To purchase music, outfits, musical equipment, and  
repair necessary equipment.

REVENUE: Sources of income

	Beginning Balance: \$	<u>961.76</u>
a. <u>Poinsettia Sales</u>	\$	<u>1,500.00</u>
b. <u>Fund Drive</u>	\$	<u>4,000.00</u>
c. <u>Show Choir Outfits</u>	\$	<u>3,000.00</u>
d. <u>Donations/grants</u>	\$	<u>2,000.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 10,500.00

Total Revenue Balance \$ 11,461.76

EXPENSES:

a. <u>supplies/repairs/awards/equipment</u>	\$	<u>2,000.00</u>
b. <u>Sheet Music</u>	\$	<u>1,000.00</u>
c. <u>Concert related expenses</u>	\$	<u>600.00</u>
d. <u>Show Choir Expenses-outfits</u>	\$	<u>2,000.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 5,600.00

Total Ending Fund Balance \$ 5,861.76

Activity Advisor: Adam Gillespie

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9553 Date: June 15th , 2018

Activity Name: Glenwood-Yearbook/Publishing

Activity Purpose: (define concisely)

To promote journalism/technology through publications of the yearbook and be able to promote  
teamwork and responsibility to deadlines.

REVENUE: Sources of income

	Beginning Balance: \$	1,484.30
a. <u>Yearbook Sales</u>	\$	4,200.00
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 4,200.00

Total Revenue Balance \$ 5,684.30

EXPENSES:

a. <u>printing of yearbook</u>	\$	4,000.00
b. <u>awards/supplies</u>	\$	1,500.00
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 5,500.00

Total Ending Fund Balance \$ 184.30

Activity Advisor: Kevin Swan

Building Principal: Janice Panuto

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9402 Date: 6/15/2018

Activity Name: HS-Art Club

Activity Purpose: (define concisely)

The FHS Art Club facilitates creative enrichment outside of regular school hours

Students are often involved in community based projects to help enhance the community's visual aesthetic.

REVENUE: Sources of income

- a. Stadium Cleanup
- b. T Shirt Sale
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$	0.00
\$ _____	300.00
\$ _____	100.00
\$ _____	
\$ _____	
\$ _____	
\$ _____	

Total Anticipated Revenue \$ 400.00

Total Revenue Balance \$ 400.00

EXPENSES:

- a. Art Show Awards/Snacks
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$ _____	200.00
\$ _____	
\$ _____	
\$ _____	
\$ _____	
\$ _____	

Total Anticipated Expenses \$ 200.00

Total Ending Fund Balance \$ 200.00

Activity Advisor: Jason Wagner

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9403 Date: 6/15/2018

Activity Name: HS-Colorguard

**Activity Purpose: (define concisely)**

The FHS Colorguard program is an extracurricular extension to the band program which provides  
students a visual performance opportunity to complement the FHS Marching Band. The colorguard  
is active during the marching band season (approximately the 1st nine weeks). Students who do not  
perform on the wind instrument during the concert band season typically do not register for the  
marching band course and will attend rehearsals outside the standard school day

**REVENUE: Sources of income**

		Beginning Balance: \$	149.37
a.	<u>student activity fee @ \$50 per stud.</u>	\$	500.00
b.	<u>estimate 10 students</u>	\$	
c.	<u>stadium clean up.</u>	\$	300.00
d.	<u></u>	\$	
e.	<u></u>	\$	
f.	<u></u>	\$	

Total Anticipated Revenue \$ 800.00

Total Revenue Balance \$ 949.37

**EXPENSES:**

		\$	
a.	<u>activity related materials(flags, uniforms, equip.)</u>	\$	600.00
b.	<u></u>	\$	0.00
c.	<u></u>	\$	0.00
d.	<u></u>	\$	0.00
e.	<u></u>	\$	
f.	<u></u>	\$	

Total Anticipated Expenses \$ 600.00

Total Ending Fund Balance \$ 349.37

Activity Advisor: Dan Wilson

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

STUDENT ACTIVITY BUDGET

Activity Code: 200-9405 Date: 6/15/2018

Activity Name: P.A.S.T(Learn and Serve)

Activity Purpose: (define concisely)

Preservation, archeology and serving together. We do fundraisers and service projects related to archeology and historic preservation. We also do archeology and historic preservation.

REVENUE: Sources of income

	Beginning Balance: \$	11,673.04
a. <u>clean stadium</u>	\$	300.00
b. <u>Other</u>	\$	500.00
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 800.00

Total Revenue Balance \$ 12,473.04

EXPENSES:

a. _____	\$	_____
b. <u>Charitable donation, Johnson's Island</u>	\$	2,000.00
c. <u>Museum Trip</u>	\$	2,000.00
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 4,000.00

Total Ending Fund Balance \$ 8,473.04

Activity Advisor: Eugene Damon

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9415 Date: 6/15/2018

Activity Name: HS-National Honor Society

Activity Purpose: (define concisely)

National Honor Society exists to support and stress the importance of scholarship, service,  
leadership, and character. This group recognizes those who have proven themselves capable of  
exerting these essential qualities from the beginning of their high school career through graduation.

REVENUE: Sources of income

	Beginning Balance: \$	4,976.36
a. <u>membership dues</u>	\$	1,500.00
b. <u>stadium clean up</u>	\$	300.00
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 1,800.00

Total Revenue Balance \$ 6,776.36

EXPENSES:

a. <u>dues, supplies, ind. Cost</u>	\$	650.00
b. <u>meals</u>	\$	1,000.00
c. <u>T shirts</u>	\$	1,000.00
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 2,650.00

Total Ending Fund Balance \$ 4,126.36

Activity Advisor: Tyler Smith, Jenny Coulter

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9416 Date: 6/15/2018

Activity Name: HS-We The People

Activity Purpose: (define concisely)

We the People is a co-curricular activity related to the AP Government curriculum. The activity includes participating at the state tournament which is held in Columbus. Additional competition is possible based on how well the team does.

REVENUE: Sources of income	Beginning Balance: \$	689.22
a. <u>Donations</u>	\$	<u>13,000.00</u>
b. <u>FHS F7A</u>	\$	<u>4,000.00</u>
c. <u>Student Payments</u>	\$	<u>15,400.00</u>
d. <u>Precinct Election Official Program</u>	\$	<u>1,300.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 33,700.00

Total Revenue Balance \$ 34,389.22

EXPENSES:

a. <u>State Tournament</u>	\$	<u>500.00</u>
b. <u>National Tournament</u>	\$	<u>33,000.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 33,500.00

Total Ending Fund Balance \$ 889.22

Activity Advisor: Mark Dickman

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9419 Date: 6/15/2018

Activity Name: HS-Student Council

Activity Purpose: (define concisely)

As the Student governing body of the Findlay High School, student council works in conjunction with student administrators, certified and classified staff to sponsor activities and projects which may include, but are not limited to social events, charity drives, community and or projects and other events that benefit the school and community.

REVENUE: Sources of income	Beginning Balance: \$	55,085.01
a. <u>fundraising</u>	\$	<u>1,000.00</u>
b. <u>dance admissions</u>	\$	<u>30,000.00</u>
c. <u>concessions</u>	\$	<u>8,000.00</u>
d. <u>interest</u>	\$	<u>300.00</u>
e. _____	\$	
f. _____	\$	
Total Anticipated Revenue \$		<u>39,300.00</u>
Total Revenue Balance \$		<u>94,385.01</u>

EXPENSES:		
a. <u>Dances</u>	\$	<u>15,000.00</u>
b. <u>Concessions stand</u>	\$	<u>5,000.00</u>
c. <u>School Community Project</u>	\$	<u>3,000.00</u>
d. <u>Senior Picnic</u>	\$	<u>4,000.00</u>
e. _____	\$	
f. _____	\$	
g. _____	\$	
h. _____	\$	
i. _____	\$	
j. _____	\$	
k. _____	\$	
Total Anticipated Expenses \$		<u>27,000.00</u>
Total Ending Fund Balance \$		<u>67,385.01</u>

Activity Advisor: Christine Siebeneck

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9409 Date: 6/15/2018

Activity Name: HS-Speech and Debate (9409)

Activity Purpose: (define concisely)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

REVENUE: Sources of income	Beginning Balance: \$	878.70
a. <u>Tournament Hosting</u>	\$	<u>1,500.00</u>
b. <u>Dues</u>	\$	<u>1,500.00</u>
c. <u>Sponsors</u>	\$	<u>1,000.00</u>
d. <u>Fundraising</u>	\$	<u>3,000.00</u>
e. _____	\$	
f. _____	\$	

Total Anticipated Revenue \$ 7,000.00

Total Revenue Balance \$ 7,878.70

EXPENSES:

a. <u>Membership in State and National Organizations</u>	\$	<u>600.00</u>
b. <u>Registration fee</u>	\$	<u>1,500.00</u>
c. <u>Judges</u>	\$	<u>200.00</u>
d. <u>Transportation</u>	\$	<u>2,500.00</u>
e. <u>Supplies and awards</u>	\$	<u>400.00</u>
f. <u>Other</u>	\$	<u>1,500.00</u>

Total Anticipated Expenses \$ 6,700.00

Total Ending Fund Balance \$ 1,178.70

Activity Advisor: \_\_\_\_\_

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9420 Date: 6/15/2018

Activity Name: HS-Thespians (fall play)

Activity Purpose: (define concisely)

The Thespian organization exists to enhance the theatre experience for students who are interested  
in being an actor or working on the tech crew.

REVENUE: Sources of income

	Beginning Balance: \$	<u>2,887.82</u>
a. <u>ticket sales</u>	\$	<u>1,400.00</u>
b. <u>sales</u>	\$	<u>500.00</u>
c. <u>student dues</u>	\$	<u>500.00</u>
d. <u>donations</u>	\$	<u>100.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,500.00

Total Revenue Balance \$ 5,387.82

EXPENSES:

a. <u>production costs</u>	\$	<u>1,500.00</u>
b. <u>Lighting</u>	\$	<u>500.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 2,000.00

Total Ending Fund Balance \$ 3,387.82

Activity Advisor: Andy Cantrell

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9478

Date: 6/15/2018

Activity Name: Junior Statesmen of America

Activity Purpose: (define concisely)  
JSA is a debate/service learning club at Findlay High School. Each year JSA determines a need they will work toward in Africa.

REVENUE: Sources of income

- a. stadium clean up
- b. Rake and Take
- c. Community Dinner
- d. Other Fund Raisers
- e. \_\_\_\_\_

Beginning Balance: \$	116.42
\$	500.00
\$	500.00
\$	1,700.00
\$	2,300.00
\$	

Total Anticipated Revenue \$ 5,000.00

Total Revenue Balance \$ 5,116.42

EXPENSES:

- a. Africa Donation to be made by August
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$	5,000.00
\$	
\$	
\$	
\$	
\$	

Total Anticipated Expenses \$ 5,000.00

Total Ending Fund Balance \$ 116.42

Activity Advisor: David Barkey/Judy Withrow

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9453 Date: 6/15/2018

Activity Name: HS-Band

Activity Purpose: (define concisely)

The purpose of the HS Band program is to provide students a hand on educational experience  
in music. Students will have opportunities to develop skills on musical instruments, learn how to  
express themselves both creatively and artistically, as well as develop a greater understanding of  
music theory. Learning will primarily take place in music rehearsals as well as concerts.

REVENUE: Sources of income	Beginning Balance: \$	3,897.75
a. <u>student course fees @ \$40</u>	\$	<u>5,600.00</u>
b. <u>Century Resources fundraiser</u>	\$	<u>1,000.00</u>
c. <u>Coupon Books</u>	\$	<u>1,000.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 7,600.00

Total Revenue Balance \$ 11,497.75

EXPENSES:

a. <u>Marching Band Drill</u>	\$	<u>1,500.00</u>
b. <u>awards/meals</u>	\$	<u>4,000.00</u>
c. <u>Music Tech Support Staff</u>	\$	<u>1,500.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 7,000.00

Total Ending Fund Balance \$ 4,497.75

Activity Advisor: Dan Wilson

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9454 Date: 6/15/2018

Activity Name: HS-Blue & Gold

Activity Purpose: (define concisely)

To produce a newspaper and magazine including the operation of all business, editorial, and composition functions. To teach staff members all aspects of journalism via "hands on" experiences, as well as through the observation and study of professionals. Also students will continue to update and maintain the new website.

REVENUE: Sources of income	Beginning Balance: \$	<u>2,347.20</u>
a. <u>advertising</u>	\$	<u>2,780.00</u>
b. <u>donations</u>	\$	<u>600.00</u>
c. <u>fundraiser</u>	\$	<u>2,300.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 5,680.00

Total Revenue Balance \$ 8,027.20

EXPENSES:

a. <u>printing</u>	\$	<u>2,780.00</u>
b. <u>contest/memberships</u>	\$	<u>500.00</u>
c. <u>conference/conventions</u>	\$	<u>1,000.00</u>
d. <u>equipment</u>	\$	<u>1,000.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 5,280.00

Total Ending Fund Balance \$ 2,747.20

Activity Advisor: Andy Cantrell

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9455 Date: 6/15/2018

Activity Name: HS-Dance Team

Activity Purpose: (define concisely)

To promote and maintain school spirit and sportsmanship. To provide entertainment whenever necessary in cooperation with the school and community. To develop character, leadership and individual responsibility while maintaining high moral standards.

REVENUE: Sources of income

	Beginning Balance: \$	<u>1,156.23</u>
a. <u>Sales Project</u>	\$ <u>3,000.00</u>	
b. <u>donations</u>	\$ <u>500.00</u>	
c. <u>fees</u>	\$ <u>2,500.00</u>	
d. _____	\$ _____	
e. _____	\$ _____	
f. _____	\$ _____	

Total Anticipated Revenue \$ 6,000.00

Total Revenue Balance \$ 6,156.23

EXPENSES:

a. _____	\$ _____
b. <u>uniforms/equipment</u>	\$ <u>2,000.00</u>
c. <u>contest expenses</u>	\$ <u>2,000.00</u>
d. <u>social activities</u>	\$ <u>1,000.00</u>
e. <u>awards</u>	\$ <u>1,000.00</u>
f. _____	\$ _____

Total Anticipated Expenses \$ 6,000.00

Total Ending Fund Balance \$ 156.23

Activity Advisor: Alexandria Jones

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9457 Date: 6/15/2018

Activity Name: HS-Indoor Drumline

Activity Purpose: (define concisely)

Drumline is an extracurricular music ensemble that competes in the winter months. It is an  
extention of the marching band percussion program at FHS.

REVENUE: Sources of income

	Beginning Balance: \$	<u>3,326.21</u>
a. <u>Fundraisers</u>	\$	<u>1,000.00</u>
b. <u>Fees</u>	\$	<u>10,000.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____
Total Anticipated Revenue \$		<u>11,000.00</u>
Total Revenue Balance \$		<u>14,326.21</u>

EXPENSES:

	\$	_____
a. <u>tech payment</u>	\$	<u>8,500.00</u>
b. <u>music and drill</u>	\$	<u>2,000.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____
Total Anticipated Expenses \$		<u>10,500.00</u>
Total Ending Fund Balance \$		<u>3,826.21</u>

Activity Advisor: Dan Wilson

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9458 Date: 6/15/2018

Activity Name: HS-First Edition

Activity Purpose: (define concisely)

To provide the opportunity for students to learn, through actual experience, the money musical and managerial facets of a traveling, performing ensemble, In addition to the performance characteristics of singing and choreography, students will be involved in sound reinforcement, lighting, scheduling engagements, housing and transportation.

REVENUE: Sources of income	Beginning Balance: \$	32,460.66
a. <u>Sales and Service Projects</u>	\$	<u>30,000.00</u>
b. <u>Donations</u>	\$	<u>25,000.00</u>
c. <u>Fees</u>	\$	<u>6,000.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 61,000.00

Total Revenue Balance \$ 93,460.66

EXPENSES:

a. <u>Performance outfits</u>	\$	<u>20,000.00</u>
b. <u>Choreography</u>	\$	<u>20,000.00</u>
c. <u>Printing of programs</u>	\$	<u>5,000.00</u>
d. <u>Music</u>	\$	<u>1,000.00</u>
e. <u>Sales and Service Expenses</u>	\$	<u>7,000.00</u>
f. _____	\$	_____
g. _____	\$	_____
h. _____	\$	_____
i. _____	\$	_____
j. _____	\$	_____

Total Anticipated Expenses \$ 53,000.00

Total Ending Fund Balance \$ 40,460.66

Activity Advisor: Kevin Manley

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9461 Date: 6/15/2018

Activity Name: HS-Musical

Activity Purpose: (define concisely)

The musical exists to provide an opportunity for students to be involved in all aspects of producing  
a fully staged musical.

REVENUE: Sources of income	Beginning Balance: \$	23,864.29
a. <u>ticket sales</u>	\$	<u>15,000.00</u>
b. <u>souvenirs</u>	\$	<u>500.00</u>
c. <u>student dues</u>	\$	<u>5,000.00</u>
d. <u>donations</u>	\$	<u>500.00</u>
e. <u>Refreshments</u>	\$	<u>500.00</u>
f. <u>Consecession Sales</u>	\$	<u>1,000.00</u>

Total Anticipated Revenue \$ 22,500.00

Total Revenue Balance \$ 46,364.29

EXPENSES:

a. <u>Production costs</u>	\$	<u>18,000.00</u>
b. <u>refreshments</u>	\$	<u>300.00</u>
c. <u>souvenirs</u>	\$	<u>200.00</u>
d. <u>support personnel</u>	\$	<u>1,000.00</u>
e. <u>donations</u>	\$	<u>1,000.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 20,500.00

Total Ending Fund Balance \$ 25,864.29

Activity Advisor: Andy Cantrell

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9462 Date: 6/15/2018

Activity Name: HS-Orchestra

Activity Purpose: (define concisely)

To support the orchestra program at Findlay City Schools with expenses not covered by board of education, including recording fees, tshirt, awards, printing and design costs, pictures, party food, prizes, and more.

REVENUE: Sources of income	Beginning Balance: \$	<u>2,045.79</u>
a. <u>Pops Concert Ticket Sales</u>	\$	<u>1,000.00</u>
b. <u>Kiwanis Peanut Day</u>	\$	<u>100.00</u>
c. <u>Orchestr's student fee</u>	\$	<u>750.00</u>
d. <u>Spring Concert Ticket Sales</u>	\$	<u>1,000.00</u>
e. <u>MS field trip</u>	\$	<u>2,400.00</u>
f. _____	\$	_____

Total Anticipated Revenue \$ 5,250.00

Total Revenue Balance \$ 7,295.79

EXPENSES:

a. <u>Field trips-tickets and meals</u>	\$	<u>2,850.00</u>
b. <u>FHS orchestra tshirts</u>	\$	<u>450.00</u>
c. <u>Concert costs-programs, recording etc</u>	\$	<u>500.00</u>
d. <u>meals/prizes</u>	\$	<u>500.00</u>
e. <u>Awards</u>	\$	<u>500.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 4,800.00

Total Ending Fund Balance \$ 2,495.79

Activity Advisor: Ken Pressell

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9464 Date: 6/15/2018

Activity Name: HS-FSA Student Activity Account

Activity Purpose: (define concisely)

To support the various needs of the school and student body; such as field trips, assemblies, film rentals, supplies for indigent students, contests, awards and recognition banquets, educational supplies, handbooks, support of various student activity organizations, graduation, orientations/ open house, to provide printed materials and communications to all students and family and various teacher recognition programs.

REVENUE: Sources of income	Beginning Balance: \$	9,094.15
a.	\$	
b. <u>Parking permits/tickets</u>	\$	18,000.00
c. <u>Activity Deposits</u>	\$	1,000.00
d. <u>Donations</u>	\$	1,000.00
e.	\$	
f.	\$	
g.	\$	
h.	\$	
i.	\$	
j.	\$	
k.	\$	
Total Anticipated Revenue \$		20,000.00
Total Revenue Balance \$		29,094.15

EXPENSES:		
a. <u>PBIS/Classroom awards</u>	\$	650.00
b. <u>Physics/Cedar Point</u>	\$	4,000.00
c. <u>Zoology/Toledo Zoo</u>	\$	260.00
d. <u>English (Lit Fest, Bee Festival)</u>	\$	150.00
e. <u>Graduation</u>	\$	5,575.00
f. <u>Project Compass Trip</u>	\$	1,000.00
g. <u>Senior Mural</u>	\$	150.00
h. <u>Parking Supplies</u>	\$	900.00
i. <u>Awards Program (3.75, senior)</u>	\$	3,000.00
j. <u>Student Activity Field Trips</u>	\$	2,500.00
k. <u>Community Class (Interviews)</u>	\$	350.00
l. <u>Student Activity supplies (ID,etc.)</u>	\$	1,000.00
m.	\$	
n.	\$	
o.	\$	
p.	\$	
q.	\$	
r.	\$	
s.	\$	
t.	\$	
u.	\$	
v.	\$	
Total Anticipated Expenses \$		19,535.00
Total Ending Fund Balance \$		9,559.15

Activity Advisor: Ryan Imke

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9463 Date: 6/15/2018

Activity Name: HS-Pantasia

Activity Purpose: (define concisely)

Pantasia is an extracurricular music ensemble that performs for community events throughout the year for the community and surrounding areas.

REVENUE: Sources of income

	Beginning Balance: \$	6,726.51
a. <u>Show fee</u>	\$	2,000.00
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,000.00

Total Revenue Balance \$ 8,726.51

EXPENSES:

a. <u>Food</u>	\$	1,000.00
b. <u>Uniform</u>	\$	400.00
c. <u>Awards</u>	\$	60.00
d. <u>Instrument Upkeep</u>	\$	3,500.00
e. <u>Photos</u>	\$	900.00
f. _____	\$	_____

Total Anticipated Expenses \$ 5,860.00

Total Ending Fund Balance \$ 2,866.51

Activity Advisor: Dan Wilson

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9465 Date: 6/15/2018

Activity Name: HS-Trojan Yearbook

Activity Purpose: (define concisely)

Students publish the Trojan Yearbook. They plan and design the book, prepare copy, take  
photographs, conduct interviews, create layouts, work with computers, contact area businesses and  
sell advertising space, distribute books and handle other activities pertaining to publication of the  
annual yearbook.

REVENUE: Sources of income	Beginning Balance: \$	10,544.32
a. <u>Yearbook sales</u>	\$	40,000.00
b. <u>Ad sales</u>	\$	4,700.00
c. <u>Donations</u>	\$	300.00
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 45,000.00

Total Revenue Balance \$ 55,544.32

EXPENSES:

a. <u>Publication costs</u>	\$	36,000.00
b. <u>Supplies/equipment</u>	\$	4,000.00
c. <u>Awards/Contests</u>	\$	300.00
d. <u>Yearbook Workshop/Transportation</u>	\$	200.00
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 40,500.00

Total Ending Fund Balance \$ 15,044.32

Activity Advisor: Ruth Rinker

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9466 Date: 6/15/2018

Activity Name: HS-VIP

Activity Purpose: (define concisely)

To provide an environment in which students can gain insight into the rewards and responsibilities  
of the many varied activities associated with a singing/performing ensemble. These may include:  
formal concerts for public, private AND student organizations; as well as contest and festival  
performances in and around the Northwest Ohio district and other parts of the country

REVENUE: Sources of income	Beginning Balance: \$	4,148.65
a. <u>Fundraisers</u>	\$	<u>1,500.00</u>
b. <u>Costume pay ins</u>	\$	<u>1,500.00</u>
c. <u>Donations</u>	\$	<u>3,000.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 6,000.00

Total Revenue Balance \$ 10,148.65

EXPENSES:

a. <u>Awards/Transportation</u>	\$	<u>500.00</u>
b. <u>Music</u>	\$	<u>1,000.00</u>
c. <u>Costume payments</u>	\$	<u>1,500.00</u>
d. <u>Instrument/prop purchases</u>	\$	<u>1,000.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 4,000.00

Total Ending Fund Balance \$ 6,148.65

Activity Advisor: Krista Bigger

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9467 Date: 6/15/2018

Activity Name: HS-Vocal Music

Activity Purpose: (define concisely)

To provide an environment in which students can gain insight into the rewards and responsibilities of the many varied activities associated with a singing/performing ensemble. These include: formal concerts for public, private, and student organizations; contests and festivals performed around the Northwest District, and other parts of the country.

REVENUE: Sources of income

	Beginning Balance: \$	<u>3,704.55</u>
a. <u>Student Fees</u>	\$	<u>4,000.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 4,000.00

Total Revenue Balance \$ 7,704.55

EXPENSES:

a. <u>Sheet Music</u>	\$	<u>2,000.00</u>
b. <u>Equipment</u>	\$	<u>1,000.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____
h. _____	\$	_____
i. _____	\$	_____

Total Anticipated Expenses \$ 3,000.00

Total Ending Fund Balance \$ 4,704.55

Activity Advisor: Kevin Manly

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9468 Date: 6/15/2018

Activity Name: HS-Band-trip

Activity Purpose: (define concisely)

The FHS Band Trip account is used to accumulate funds for the band trip every 4 years. This  
account will help reduce the cost of the trip by allowing students 4 years of fundraising.

REVENUE: Sources of income

- a. sales service fundraiser
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$	556.65
a. sales service fundraiser	5,000.00
b. _____	_____
c. _____	_____
d. _____	_____
e. _____	\$ _____
f. _____	\$ _____
Total Anticipated Revenue \$	
	5,000.00
Total Revenue Balance \$	
	5,556.65

EXPENSES:

- a. \_\_\_\_\_
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Total Anticipated Expenses \$	0.00
Total Ending Fund Balance \$	
	5,556.65

Activity Advisor: Dan Wilson

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9491 Date: 6/15/2018

Activity Name: Clay Target

Activity Purpose: (define concisely)

An organized team uniting students with a common interest in the sport of trapshooting.

FCTC shall be responsible to teach and train student athletes safety and responsibility when handling, maintaining, and storing shotguns.

REVENUE: Sources of income	Beginning Balance: \$	502.45
a. <u>Team Fundraisers</u>	<u>7,500.00</u>	
b. <u>Corporate Sponsorships</u>	<u>2,000.00</u>	
c. <u>Grants</u>	<u>10,000.00</u>	
d. <u>I40 Memorial Coaching Fund</u>	<u>2,000.00</u>	
e. <u>Misc Income</u>	<u>500.00</u>	

Total Anticipated Revenue \$ 22,000.00

Total Revenue Balance \$ 22,502.45

EXPENSES:

a. <u>League fees</u>	\$ <u>700.00</u>
b. <u>Ammunition</u>	\$ <u>4,500.00</u>
c. <u>Clay Targets</u>	\$ <u>4,800.00</u>
d. <u>Toruney fees</u>	\$ <u>600.00</u>
e. <u>Unifroms</u>	\$ <u>1,600.00</u>
f. <u>Misc costs</u>	\$ <u>7,150.00</u>

Total Anticipated Expenses \$ 19,350.00

Total Ending Fund Balance \$ 3,152.45

Activity Advisor: Alex Houck

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: FSA Date: 6/15/2018

Activity Name: FHS Cafe2U Cart

Activity Purpose: (define concisely)  
To give our students functional skills with money and kitchen experience  
as well as social interatction with adults.

REVENUE: Sources of income	Beginning Balance: \$	1,552.00
a. <u>Weekly Café Cart Sales</u>	\$	<u>1,200.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____
Total Anticipated Revenue \$		<u>1,200.00</u>
Total Revenue Balance \$		<u>2,752.00</u>

EXPENSES:		
a. <u>Supplies for the cart</u>	\$	<u>600.00</u>
b. <u>Student Activities</u>	\$	<u>300.00</u>
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____
Total Anticipated Expenses \$		<u>900.00</u>
Total Ending Fund Balance \$		<u>1,852.00</u>

Activity Advisor: Wendy Shively, Martie Andrews, Jennifer Guerrero

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9470 Date: 6/15/2018

Activity Name: Girls' Basketball Summer Camp

Activity Purpose: (define concisely)  
Youth Girls basketball Summer Camp

REVENUE: Sources of income	Beginning Balance: \$	<u>2947.21</u>
a. <u>Camp fee</u>	\$	<u>2,200.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,200.00

Total Revenue Balance \$ 5,147.21

EXPENSES:

a. <u>t-shirts</u>	\$	<u>425.00</u>
b. <u>Staff</u>	\$	<u>1,400.00</u>
c. <u>awards</u>	\$	<u>100.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 1,925.00

Total Ending Fund Balance \$ 3,222.21

Activity Advisor: Brian Rosendale

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9471 Date: 6/15/2018

Activity Name: Boys Basketball Summer Camp

Activity Purpose: (define concisely)

boys basketball camp will be offered to students entering grades 1-6 starting  
to work on skill development, strategy, techniques, and fundatmentals

REVENUE: Sources of income	Beginning Balance: \$	<u>3,227.19</u>
a. <u>Camp registration fee</u>	\$	<u>4,500.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 4,500.00

Total Revenue Balance \$ 7,727.19

EXPENSES:

a. <u>Camp t-shirts</u>	\$	<u>800.00</u>
b. <u>staff</u>	\$	<u>3,000.00</u>
c. <u>Awards</u>	\$	<u>200.00</u>
d. <u>Lunches</u>	\$	<u>150.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 4,150.00

Total Ending Fund Balance \$ 3,577.19

Activity Advisor: Jim Rucki

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9472 Date: 6/15/2018

Activity Name: Trojan Football Summer Camp

Activity Purpose: (define concisely)

Football camp will be held behind Findlay High School for kids entering grades 1-6, with the  
emphasis on skill development and having fun playing football.

REVENUE: Sources of income

- a. Camp fees
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$	3,149.85
a. \$	4,000.00
b. \$	_____
c. \$	_____
d. \$	_____
e. \$	_____
f. \$	_____

Total Anticipated Revenue \$ 4,000.00

Total Revenue Balance \$ 7,149.85

EXPENSES:

- a. T-shirts
- b. staff
- c. Prizes
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

a. \$	1,500.00
b. \$	1,500.00
c. \$	100.00
d. \$	_____
e. \$	_____
f. \$	_____

Total Anticipated Expenses \$ 3,100.00

Total Ending Fund Balance \$ 4,049.85

Activity Advisor: Mark Ritzler

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9474 Date: 6/15/2018

Activity Name: Summer Camp Baseball

Activity Purpose: (define concisely)

Baseball camp will be offered to students entering grades 1-6 for 3 days in June for the purpose of  
skill development.

REVENUE: Sources of income		Beginning Balance: \$	1,964.36
a. <u>Camp fees</u>		\$	<u>1,500.00</u>
b. _____		\$	_____
c. _____		\$	_____
d. _____		\$	_____
e. _____		\$	_____
f. _____		\$	_____

Total Anticipated Revenue \$ 1,500.00

Total Revenue Balance \$ 3,464.36

EXPENSES:

a. <u>T-shirt</u>		\$	450.00
b. <u>Staff</u>		\$	650.00
c. <u>Prizes</u>		\$	200.00
d. _____		\$	_____
e. _____		\$	_____
f. _____		\$	_____

Total Anticipated Expenses \$ 1,300.00

Total Ending Fund Balance \$ 2,164.36

Activity Advisor: Jeff Stutzman

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9476 Date: 6/15/2018

Activity Name: Trojan Volleyball Summer Camp

Activity Purpose: (define concisely)  
Youth volleyball summer camp

REVENUE: Sources of income	Beginning Balance: \$	<u>2,757.15</u>
a. <u>Camp fees</u>	\$	<u>2,500.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,500.00

Total Revenue Balance \$ 5,257.15

EXPENSES:

a. <u>T-shirts</u>	\$	<u>450.00</u>
b. <u>Staff</u>	\$	<u>500.00</u>
c. <u>Prizes</u>	\$	<u>200.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 1,150.00

Total Ending Fund Balance \$ 4,107.15

Activity Advisor: Justin Rohrer

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9477 Date: 6/15/2018

Activity Name: Summer Camp Softball

Activity Purpose: (define concisely)

Softball camp will be offered to students entering grades 1-6 for 3 days in June for the purpose of skill development.

REVENUE: Sources of income

- a. camp fee
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$ 645.77  
 \$ 500.00  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_

Total Anticipated Revenue \$ 500.00

Total Revenue Balance \$ 1,145.77

EXPENSES:

- a. tshirts
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$ 200.00  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_

Total Anticipated Expenses \$ 200.00

Total Ending Fund Balance \$ 945.77

Activity Advisor: Paige Jansen

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: XSCSOC Date: 6/15/2018

Activity Name: HS-Soccer Summer Camp

Activity Purpose: (define concisely)

To provide basic instruction to youth while having fun in a camp setting

REVENUE: Sources of income

- a. Camp fee
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$ 0.00  
\$ 4,500.00  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Total Anticipated Revenue \$ 4,500.00

Total Revenue Balance \$ 4,500.00

EXPENSES:

- a. t-shirts
- b. Staff
- c. Awards
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$ 800.00  
\$ 500.00  
\$ 200.00  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

Total Anticipated Expenses \$ 1,500.00

Total Ending Fund Balance \$ 3,000.00

Activity Advisor: Kevin Shenise / Jon Hayfield

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: XSCSAA Date: 6/15/2018

Activity Name: All Sports Summer Camp

Activity Purpose: (define concisely)

To provide basic instruction to youth while having fun in a camp setting.

REVENUE: Sources of income

- a. camp fees
- b. \_\_\_\_\_
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

Beginning Balance: \$ 0.00  
 \$ 1,000.00  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_

Total Anticipated Revenue \$ 1,000.00

Total Revenue Balance \$ 1,000.00

EXPENSES:

- a. tshirts
- b. Staff
- c. \_\_\_\_\_
- d. \_\_\_\_\_
- e. \_\_\_\_\_
- f. \_\_\_\_\_

\$ 500.00  
 \$ 300.00  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_  
 \$ \_\_\_\_\_

Total Anticipated Expenses \$ 800.00

Total Ending Fund Balance \$ 200.00

Activity Advisor: Ben Kirian

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9490 Date: 6/15/2018

Activity Name: Summer Tennis Camp

Activity Purpose: (define concisely)

Summer Tennis Camp will be held at FHS for grades 1-8 with an emphasis on technique, skill  
development and promoting the sport of tennis. Camp will take place June 1-3

REVENUE: Sources of income

	Beginning Balance: \$	1,980.13
a. <u>camp fee</u>	\$	2,000.00
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,000.00

Total Revenue Balance \$ 3,980.13

EXPENSES:

a. <u>tshirts</u>	\$	450.00
b. <u>staff</u>	\$	1,000.00
c. _____	\$	_____
d. _____	\$	0.00
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 1,450.00

Total Ending Fund Balance \$ 2,530.13

Activity Advisor: Sean Swisher/Ray Elbin

Building Principal: Nate Weihrauch

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9450 Date: 6/15/2018

Activity Name: Roethlisberger Charity Softball Game

Activity Purpose: (define concisely)

To promote a sense of Trojan Pride by showcasing a graduate of FHS who plays in the NFL.

A fundraising effort for organizations with the assistance of the Roethlisberger foundation.

REVENUE: Sources of income

	Beginning Balance: \$	0.00
a. <u>Ticket Sales</u>	\$	<u>20,000.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 20,000.00

Total Revenue Balance \$ 20,000.00

EXPENSES:

a. <u>Printing Tickets-UF</u>	\$	<u>175.00</u>
b. <u>Bleacher Rental</u>	\$	<u>7,500.00</u>
c. <u>Port a Johns</u>	\$	<u>1,000.00</u>
d. <u>School Pride Signage</u>	\$	<u>4,000.00</u>
e. <u>Misc. Expenses</u>	\$	<u>3,000.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 15,675.00

Total Ending Fund Balance \$ 4,325.00

Activity Advisor: Nate Weihrauch

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9489 xscart Date: 6/15/2018

Activity Name: FHS Summer Camp Art

Activity Purpose: (define concisely)

The FHS Art Camp was created to provide creative enrichment for area youth during the  
month of June. The two weeks of camp host campers age 4-18 from throughout the county.

REVENUE: Sources of income

	Beginning Balance: \$	<u>597.88</u>
a. <u>Camp Registration</u>	\$	<u>16,000.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 16000.00

Total Revenue Balance \$ 16,597.88

EXPENSES:

a. <u>Staffing</u>	\$	<u>12,000.00</u>
b. <u>T Shirts</u>	\$	<u>1,200.00</u>
c. <u>Active camps fees</u>	\$	<u>1,000.00</u>
d. <u>Supplies/Food</u>	\$	<u>1,500.00</u>
e. <u>Marketing</u>	\$	<u>200.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 15,900.00

Total Ending Fund Balance \$ 697.88

Activity Advisor: Jason Wagner

Building Principal: Ryan Imke

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9901 Date: 6/15/2018

Activity Name: Early Childhood Education I and II

Activity Purpose: (define concisely)

Professional student organization of FCS job training students in Childhood Education.

The goal is to help youth assume their roles in society in the areas of personal growth, leadership, family life, career-technical education, skill development and community involvement.

REVENUE: Sources of income

	Beginning Balance: \$	492.59
a. <u>Sales &amp; Service projects</u>	\$	300.00
b. <u>Skills USA Dues</u>	\$	1,300.00
c. <u>Donations for service project</u>	\$	200.00
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 1,800.00

Total Revenue Balance \$ 2,292.59

EXPENSES:

a. <u>Skills USA State and National Dues</u>	\$	1,300.00
b. <u>Skills USA Leadership Activities</u>	\$	300.00
c. <u>Supplies</u>	\$	200.00
d. <u>Gifts &amp; Donations</u>	\$	100.00
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 1,900.00

Total Ending Fund Balance \$ 392.59

Activity Advisor: Jackie Glesason

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9904 Date: 6/15/2018

Activity Name: Cosmetology 11

Activity Purpose: (define concisely)

To provide students leadership activities and opportunities through involvement of school and  
community activities and prgrams. Students will participate in cosmetology fundraisers, Skills USA  
rundraisers, community service activities, salon service activities, and skills USA activities.

REVENUE: Sources of income

	Beginning Balance: \$	<u>1,000.82</u>
a. <u>Sales /fundraisers</u>	\$	<u>1,000.00</u>
b. <u>Skills USA dues</u>	\$	<u></u>
c. <u>Donations/Gifts</u>	\$	<u>250.00</u>
d. <u></u>	\$	<u></u>
e. <u></u>	\$	<u></u>
f. <u></u>	\$	<u></u>

Total Anticipated Revenue \$ 1,250.00

Total Revenue Balance \$ 2,250.82

EXPENSES:

a. <u>Field Trips</u>	\$	<u>350.00</u>
b. <u>Donations/gifts/supplies</u>	\$	<u>300.00</u>
c. <u>Skills USA Dues to local Chapter</u>	\$	<u></u>
d. <u>Social Activities/Awards</u>	\$	<u>300.00</u>
e. <u>Sales/Fundraisers</u>	\$	<u>300.00</u>
f. <u></u>	\$	<u></u>

Total Anticipated Expenses \$ 1,250.00

Total Ending Fund Balance \$ 1,000.82

Activity Advisor: Heather Schroder

Building Principal: Pam Hamlin

Superintendent:

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9905 Date: 6/15/2018

Activity Name: Cosmetology 12

Activity Purpose: (define concisely)

To provide students leadership activities and opportunities through involvement of school and  
community activities and programs. Students will participate in cosmetology fund raisers, Skills  
USA fundraiser, community service activities, and Skills USA activities

REVENUE: Sources of income

		Beginning Balance: \$	456.56
a.	<u>Sales/Fundraisers</u>	\$	2,000.00
b.	<u>Skills USA/Dues</u>	\$	
c.	<u>Donation</u>	\$	250.00
d.	<u></u>	\$	
e.	<u></u>	\$	
f.	<u></u>	\$	

Total Anticipated Revenue \$ 2,250.00

Total Revenue Balance \$ 2,706.56

EXPENSES:

		\$	
b.	<u>Sales/Fundraisers/senior trip</u>	\$	1,500.00
c.	<u>Donations/gifts/supplies</u>	\$	250.00
d.	<u>Field Trip/Skills USA</u>	\$	250.00
e.	<u>Social Activity/Awards</u>	\$	250.00
f.	<u></u>	\$	

Total Anticipated Expenses \$ 2,250.00

Total Ending Fund Balance \$ 456.56

Activity Advisor: Heather Schroeder

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9925 Date: 6/15/2018

Activity Name: MS-Auto Tech Prep

Activity Purpose: (define concisely)

To provide an opportunity for students to develop character, leadership, and citizenship.

To help prepare students to accept adult status with skill and understanding.

To provide an opportunity for students to better understand and develop employability skills.

REVENUE: Sources of income	Beginning Balance: \$	<u>6,575.04</u>
a. <u>Sales/Fundraisers</u>	\$	<u>1,600.00</u>
b. <u>Skills USA/Dues</u>	\$	<u>1,800.00</u>
c. <u>Donation</u>	\$	<u>1,400.00</u>
d. <u>Shop and Lab income</u>	\$	<u>1,400.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 6,200.00

Total Revenue Balance \$ 12,775.04

EXPENSES:

a. <u>Skills USA dues to Local Chapter</u>	\$	<u>1,800.00</u>
b. <u>Leadership Activities</u>	\$	<u>2,000.00</u>
c. <u>Donations</u>	\$	<u>400.00</u>
d. <u>Cars/parts/supplies</u>	\$	<u>1,000.00</u>
e. <u>sales and service proj.</u>	\$	<u>1,000.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 6,200.00

Total Ending Fund Balance \$ 6,575.04

Activity Advisor: Tim Stroub/Paul Waldman

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9926 Date: 6/15/2018

Activity Name: MS-Computer Networking

Activity Purpose: (define concisely)

To provide student leadership skills through class activities, contests and social activities.

REVENUE: Sources of income	Beginning Balance: \$	594.43
a. <u>Sales &amp; Service Projects</u>	\$ <u>1,000.00</u>	
b. <u>Student Dues</u>	\$ <u>900.00</u>	
c. <u>Donations</u>	\$ <u>200.00</u>	
d. _____	\$ _____	
e. _____	\$ _____	
f. _____	\$ _____	
	Total Anticipated Revenue \$	<u>2,100.00</u>
	Total Revenue Balance \$	<u>2,694.43</u>

EXPENSES:		
a. <u>Sales &amp; Service Projects</u>	\$ <u>600.00</u>	
b. <u>Student Dues</u>	\$ <u>900.00</u>	
c. <u>Donations</u>	\$ <u>100.00</u>	
d. <u>Class Activities</u>	\$ <u>300.00</u>	
e. <u>Misc. Stud. Supplies, clothing etc.</u>	\$ <u>200.00</u>	
f. _____	\$ _____	
	Total Anticipated Expenses \$	<u>2,100.00</u>
	Total Ending Fund Balance \$	<u>594.43</u>

Activity Advisor: Greg Johnson

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9928 Date: 6/15/2018

Activity Name: MS-Construction Skills 1 & 2

Activity Purpose: (define concisely)

To provide student leadership skills through class activities, contests and social activities

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REVENUE: Sources of income

	Beginning Balance: \$	362.00
a. <u>Sales &amp; Service Projects</u>	\$	1,500.00
b. <u>Student Dues</u>	\$	500.00
c. <u>Donations</u>	\$	200.00
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,200.00

Total Revenue Balance \$ 2,562.00

EXPENSES:

a. <u>Sales &amp; Service Projects</u>	\$	500.00
b. <u>Student Dues</u>	\$	500.00
c. <u>Donations</u>	\$	100.00
d. <u>Class Activities</u>	\$	300.00
e. <u>Misc. Stud. Supplies, clothing, etc.</u>	\$	200.00
f. _____	\$	_____

Total Anticipated Expenses \$ 1,600.00

Total Ending Fund Balance \$ 962.00

Activity Advisor: Kevin Sheidler

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9934 Date: 6/15/2018

Activity Name: MS-Welding Technology

Activity Purpose: (define concisely)

To promote student leadership through educational, social and business-related activities.

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REVENUE: Sources of income

	Beginning Balance: \$	<u>5,115.51</u>
a. <u>Sales/Service Projects (fund raisers)</u>	\$ <u>1,500.00</u>	
b. <u>Donations</u>	\$ <u>1,000.00</u>	
c. <u>Scrap Metal</u>	\$ <u>500.00</u>	
d. <u>Skills USA</u>	\$ <u>2,700.00</u>	
e. _____	\$ _____	
f. _____	\$ _____	

Total Anticipated Revenue \$ 5,700.00

Total Revenue Balance \$ 10,815.51

EXPENSES:

a. <u>Skills USA</u>	\$ <u>2,700.00</u>
b. <u>Field Trip</u>	\$ <u>400.00</u>
c. <u>Leadership &amp; Social Activities</u>	\$ <u>800.00</u>
d. <u>Coats</u>	\$ <u>1,500.00</u>
e. <u>Misc. supplies, services and materials</u>	\$ <u>300.00</u>
f. _____	\$ _____

Total Anticipated Expenses \$ 5,700.00

Total Ending Fund Balance \$ 5,115.51

Activity Advisor: Tyler Bame/Bruce Schomaeker

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9938 Date: 6/15/2018

Activity Name: MS-DECA-Marketing

Activity Purpose: (define concisely)

This Co-curricular student youth organization is designed to develop civic consciousness, leadership  
vocational understanding, and social intelligence. Students may participate in fund raising and  
leadership activities, character building, and social activities along with competing in local, district,  
state, and international skill and leadership conferences.

REVENUE: Sources of income	Beginning Balance: \$	<u>-262.97</u>
a. <u>Sales Project-Daisies and more</u>	\$	<u>7,500.00</u>
b. _____	_____	_____
c. <u>Dues (approx.. 25 each)</u>	\$	<u>1,400.00</u>
d. <u>Internist earned</u>	\$	<u>100.00</u>
e. <u>Donations received</u>	\$	<u>200.00</u>
f. _____	\$	_____

Total Anticipated Revenue \$ 9,200.00

Total Revenue Balance \$ 8,937.03

EXPENSES:

a. <u>Sales Project-Daisies and more</u>	\$	<u>4,500.00</u>
b. <u>Dues</u>	\$	<u>1,000.00</u>
c. <u>contests, travel expense, social activities</u>	\$	<u>500.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Expenses \$ 6,000.00

Total Ending Fund Balance \$ 2,937.03

Activity Advisor: Aaron Roth

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9955 Date: 6/15/2018

Activity Name: MS-Hospitality and Restaurant Services

Activity Purpose: (define concisely)  
To promote student learning, leadership and community partnership.

REVENUE: Sources of income	Beginning Balance: \$	<u>160.96</u>
a. <u>Sale/Service Projects</u>	\$	<u>2,000.00</u>
b. <u>Donations</u>	\$	<u>100.00</u>
c. <u>Dues</u>	\$	<u>300.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____
Total Anticipated Revenue \$		<u>2,400.00</u>
Total Revenue Balance \$		<u>2,560.96</u>

EXPENSES:		
a. <u>Sales/service projects</u>	\$	<u>1,200.00</u>
b. <u>field trips/meetings</u>	\$	<u>200.00</u>
c. <u>awards, donations and incentives</u>	\$	<u>300.00</u>
d. <u>misc. supplies for above activities</u>	\$	<u>400.00</u>
e. <u>leadership and social activities</u>	\$	<u>300.00</u>
f. _____	\$	_____
Total Anticipated Expenses \$		<u>2,400.00</u>
Total Ending Fund Balance \$		<u>160.96</u>

Activity Advisor: Julie Lane

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9957 Date: 6/15/2018

Activity Name: MS-Med Tech

Activity Purpose: (define concisely)

This co-curricular student youth organization is designed to develop service learning, civic, social and leadership skills. Students may participate in fund raising activities, leadership activities, character building and social activities. Students will compete in local, state and national skills or leadership contests as well.

REVENUE: Sources of income	Beginning Balance: \$	251.46
a. <u>Sales Service projects</u>	\$	<u>1,700.00</u>
b. <u>Dues</u>	\$	<u>1,000.00</u>
c. <u>Donations</u>	\$	<u>100.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,800.00

Total Revenue Balance \$ 3,051.46

EXPENSES:

a. <u>Sales and Service Projects</u>	\$	<u>1,000.00</u>
b. <u>Dues</u>	\$	<u>1,000.00</u>
c. <u>Awards and Incentives</u>	\$	<u>200.00</u>
d. <u>Contest and Travel Expenses</u>	\$	<u>200.00</u>
e. <u>Misc. supplies, leadership, social, activities</u>	\$	<u>200.00</u>
f. <u>donations</u>	\$	<u>200.00</u>

Total Anticipated Expenses \$ 2,800.00

Total Ending Fund Balance \$ 251.46

Activity Advisor: Carol Treece, RN

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9958 Date: 6/15/2018

Activity Name: MS-Skills USA

Activity Purpose: (define concisely)

To provide an opportunity for students involved in Skills USA to grow in leadership qualities that can be developed through this program. Included are social and recreational activities, along with local, regional, state and national skill and leadership competitions.

REVENUE: Sources of income

	Beginning Balance: \$	3,304.61
a. <u>Sales and Service projects</u>	\$	8,000.00
b. <u>Skills USA dues</u>	\$	8,750.00
c. <u>Donations and gifts</u>	\$	200.00
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 16,950.00

Total Revenue Balance \$ 20,254.61

EXPENSES:

a. <u>Misc. equip. supplies, books, clothing, awards</u>	\$	1,000.00
b. <u>Sales and service project exp.</u>	\$	4,500.00
c. <u>Skills USA dues</u>	\$	5,250.00
d. <u>Social leadership activities</u>	\$	700.00
e. <u>class trip</u>	\$	5,000.00
f. _____	\$	_____

Total Anticipated Expenses \$ 16,450.00

Total Ending Fund Balance \$ 3,804.61

Activity Advisor: Carol Treece/Heather Schroeder

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9959 Date: 6/15/2018

Activity Name: MS-Programing

Activity Purpose: (define concisely)

To provide students with leadership skills through class activities, contests and social activities.

REVENUE: Sources of income

	Beginning Balance: \$	3,298.11
a. <u>Sales projects</u>	\$	500.00
b. <u>Service projects</u>	\$	350.00
c. <u>BPA dues</u>	\$	750.00
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 1,600.00

Total Revenue Balance \$ 4,898.11

EXPENSES:

a. <u>Skills USA dues</u>	\$	750.00
b. <u>Service projects</u>	\$	100.00
c. <u>Leadership activities</u>	\$	250.00
d. <u>Sales projects</u>	\$	250.00
e. <u>decorations and supplies</u>	\$	200.00
f. <u>donations</u>	\$	50.00

Total Anticipated Expenses \$ 1,600.00

Total Ending Fund Balance \$ 3,298.11

Activity Advisor: Michael Magnes

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9960 Date: 6/15/2018

Activity Name: MS-Multi Media

Activity Purpose: (define concisely)

To provide students with leadership skills through class activities, contests and social activities.

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REVENUE: Sources of income	Beginning Balance: \$	1,055.27
a. <u>Skills USA</u>	\$	<u>500.00</u>
b. <u>Service Projects</u>	\$	<u>300.00</u>
c. <u>Donations</u>	\$	<u>100.00</u>
d. <u>Sales Projects</u>	\$	<u>300.00</u>
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 1,200.00

Total Revenue Balance \$ 2,255.27

EXPENSES:

a. <u>Skills USA Dues</u>	\$	<u>500.00</u>
b. <u>Service projects</u>	\$	<u>100.00</u>
c. <u>leadership activities</u>	\$	<u>250.00</u>
d. <u>decorations and supplies</u>	\$	<u>250.00</u>
e. <u>donations</u>	\$	<u>100.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 1,200.00

Total Ending Fund Balance \$ 1,055.27

Activity Advisor: Jaime Watkins

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_



FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9961 Date: 6/15/2018

Activity Name: MS- Engineering and CAD

Activity Purpose: (define concisely)  
To provide student leadership skills through class activities, contests and social activities.

REVENUE: Sources of income	Beginning Balance: \$	<u>3,634.41</u>
a. <u>Sales &amp; service Projects</u>	\$	<u>1,000.00</u>
b. <u>Student Dues</u>	\$	<u>1,200.00</u>
c. <u>Donations</u>	\$	<u>200.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 2,400.00

Total Revenue Balance \$ 6,034.41

EXPENSES:

a. <u>Sales &amp; Service Projects</u>	\$	<u>500.00</u>
b. <u>Student Dues</u>	\$	<u>1,200.00</u>
c. <u>Donations</u>	\$	<u>200.00</u>
d. <u>class activities</u>	\$	<u>200.00</u>
e. <u>misc. student supplies, clothing, etc.</u>	\$	<u>300.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 2,400.00

Total Ending Fund Balance \$ 3,634.41

Activity Advisor: Craig Perry

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9966 Date: 6/15/2018

Activity Name: MS-Office Services

Activity Purpose: (define concisely)

To provide Millstream Office Services' students with opportunities to gain leadership and business skills through participation in Skills USA for meetings and competitions and for the field trips to related businesses. To use the incentives to reward students for efforts and academic achievement. To provide for supplies and items for projects and or sales fund raisers and for the community service projects.

REVENUE: Sources of income	Beginning Balance: \$	<u>3,245.74</u>
a. <u>Student dues</u>	\$	<u>1,176.00</u>
b. <u>Sales Projects</u>	\$	<u>800.00</u>
c. <u>Service projects</u>	\$	<u>500.00</u>
d. <u>Donations</u>	\$	<u>125.00</u>
e. _____	\$	
f. _____	\$	
	Total Anticipated Revenue \$	<u>2,601.00</u>
	Total Revenue Balance \$	<u>5,846.74</u>

EXPENSES:		
a. <u>Student dues</u>	\$	<u>1,176.00</u>
b. <u>sales items supplies</u>	\$	<u>500.00</u>
c. <u>student leadership activities</u>	\$	<u>350.00</u>
d. <u>field trips</u>	\$	<u>325.00</u>
e. <u>student apparel and supplies</u>	\$	<u>250.00</u>
f. _____	\$	
	Total Anticipated Expenses \$	<u>2,601.00</u>
	Total Ending Fund Balance \$	<u>3,245.74</u>

Activity Advisor: Jan Miller

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9917 Date: 6/15/2018

Activity Name: MS-Culinary Arts 1 and 2

Activity Purpose: (define concisely)

Professional organization for FCS students job training. The goal is to help our students assume  
responsible roles in society, in terms of personal growth, career preparation, leadership and  
community service.

REVENUE: Sources of income	Beginning Balance: \$	<u>2,644.31</u>
a. <u>sales</u>	\$	<u>65,000.00</u>
b. <u>student dues</u>	\$	<u>5,000.00</u>
c. <u>resturant income and tips</u>	\$	<u>4,300.00</u>
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 74,300.00

Total Revenue Balance \$ 76,944.31

EXPENSES:

a. <u>Skills USA dues</u>	\$	<u>1,500.00</u>
b. <u>IT fees</u>	\$	<u>500.00</u>
c. <u>supplies</u>	\$	<u>65,000.00</u>
d. <u>Field trips</u>	\$	<u>1,000.00</u>
e. <u>Scholarships</u>	\$	<u>1,000.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 69,000.00

Total Ending Fund Balance \$ 7,944.31

Activity Advisor: Gordon Myers

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 200-9423 XDAG Date: 6/15/2018

Activity Name: Dress A Girl Around the World

Activity Purpose: (define concisely)

Dress a Girl Around the World provides Dresses for girls in under developed countries.

The one-day event is also open to the public to encourage intergenerational involmnet and community support

REVENUE: Sources of income

	Beginning Balance: \$	<u>757.64</u>
a. <u>Donations</u>	\$	<u>200.00</u>
b. _____	\$	_____
c. _____	\$	_____
d. _____	\$	_____
e. _____	\$	_____
f. _____	\$	_____

Total Anticipated Revenue \$ 200.00

Total Revenue Balance \$ 957.64

EXPENSES:

a. <u>Flyers Printed/Millstream</u>	\$	<u>25.00</u>
b. <u>Wilson's Window Painting</u>	\$	<u>25.00</u>
c. <u>Stamps</u>	\$	<u>50.00</u>
d. <u>Fabric, elastic, bias tape, DAG Labels</u>	\$	<u>100.00</u>
e. <u>Refreshments</u>	\$	<u>50.00</u>
f. _____	\$	_____

Total Anticipated Expenses \$ 250.00

Total Ending Fund Balance \$ 707.64

Activity Advisor: Stephanie Inbody, Carmen Brown,

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

FINDLAY CITY SCHOOLS  
STUDENT ACTIVITY BUDGET

Activity Code: 300-9456 Date: 6/15/2018

Activity Name: MS-Employability

Activity Purpose: (define concisely)

To instill in students employability skills which will help them develop an interest and willingness to seek and keep gainful employment.

REVENUE: Sources of income

	Beginning Balance: \$	<u>4,492.81</u>
a. <u>Job shop projects</u>	\$ <u>2,200.00</u>	
b. <u>Sales project</u>	\$ <u>200.00</u>	
c. <u>Donations</u>	\$ <u>100.00</u>	
d. _____	_____	
e. _____	\$ _____	
f. _____	\$ _____	

Total Anticipated Revenue \$ 2,500.00

Total Revenue Balance \$ 6,992.81

EXPENSES:

a. <u>Sales project equipment/repair</u>	\$ <u>500.00</u>
b. <u>Student rewards/incentives</u>	\$ <u>2,000.00</u>
c. <u>field trips, donations travel</u>	\$ <u>400.00</u>
d. <u>social events/awards</u>	\$ <u>100.00</u>
e. <u>Supplies/Uniforms</u>	\$ <u>200.00</u>
f. _____	\$ _____

Total Anticipated Expenses \$ 3,200.00

Total Ending Fund Balance \$ 3,792.81

Activity Advisor: Cheryl Corron

Building Principal: Pam Hamlin

Superintendent: \_\_\_\_\_

**2018-2019  
Millstream Program Fees**

**EXHIBIT C**

6/21/2018

<b>Course Number</b>	<b>Millstream Programs</b>	<b>Student Fees</b>	<b>Fee Account</b>	<b>Dues</b>	<b>Dues Account</b>	<b>Additional Program Costs</b>
Business Foundations 353 and Fundamentals of Business Administration 354	Office and Print Technologies I	\$0.00		\$30.00	XSKIL	
Management Principals 351 and Office Management 352	Office and Print Technologies II	\$0.00		\$30.00	XSKIL	
Hardware - 403CCP and Operating Systems - 404CCP	Computer Networking and Support I	\$0.00		\$30.00	XSKIL	Optional Certification Tests
Network Essential - 405CCP and Routing and Switching - 406CCP	Computer Networking and Support II	\$0.00		\$30.00	XSKIL	Optional Certification Tests
Introduction to Programming - 510CCP and Introduction to Visual Programming - 511CCP	Programming & Software Development Technologies I	\$0.00		\$30.00	XSKIL	
Advanced Visual Programming - 512CCP and JAVA Programming - 513CCP	Programming & Software Development Technologies II	\$0.00		\$30.00	XSKIL	
Design Techniques - 452CCP and Image Design - 453CCP	Interactive Multimedia I	\$0.00		\$30.00	XSKIL	
Creative & Editing graphics - 454CCP and Video & Sound - 455CCP	Interactive Multimedia II	\$0.00		\$30.00	XSKIL	
Medical Terminology - 387 CCP and Health Science - 396	Medical Technology I	\$48.00	XMEDF	\$30.00	XSKIL	
Principals of Allied Health -- 496CCP and Patient Centered Care - 501CCP	Medical Technology II	\$35.00	XMEDF	\$30.00	XSKIL	
No college credit - 497 or College Credit - 497CCP	Nurse Assisting	\$35.00	XMEDF	\$30.00	XSKIL	
Classroom Management - 261CCP1 and Community Schools and Stakeholders - 262CCP1	Teaching Professions II	\$20.00	XECEP	\$30.00	XSKIL	
Education Principles - 333CCP-1 and Child & Adolescent Development - 357CCP	Teaching Professions II	\$20.00		\$30.00	XSKIL	
Lab - 369; Related - 367	Cosmetology I	\$150.00	XCO11F	\$30.00	XSKIL	plus uniform and shoes
Lab - 469; Related - 467	Cosmetology II	\$80.00	XCO12F	\$30.00	XSKIL	optional equipment kit upgrades - approximately \$75.00
OCC Culinary Arts I - 349 CCP	Culinary Arts I	\$61.00	XRESTF	\$30.00	XSKIL	Black shoes non-skid required
Culinary Arts II - 260 and Culinary Arts II - 259	Culinary Arts II	\$61.00	XRESTF	\$30.00	XSKIL	Black shoes non-skid required
Level 1: Lab - 238; Related - 217 Level II: Lab - 239; Related - 218	Hospitality & Food Services I & II	\$0.00		\$30.00	XSKIL	

**2018-2019  
Millstream Program Fees**

6/21/2018

<b>Course Number</b>	<b>Millstream Programs</b>	<b>Student Fees</b>	<b>Fee Account</b>	<b>Dues</b>	<b>Dues Account</b>	<b>Additional Program Costs</b>
Job Training Coordination 1 - 101 and Job Training Coordination II - 102	Job Training Coordination (JTC)	\$0.00		\$0.00		Fees, if applicable, TBD
Engineering Track: Engineering design - 826CCP and Engineering Principals - 827 Architecture Track: Engineering design 826CCP and Architectural Plan Reading - 828	Engineering & CAD I	\$60.00	XECDAF	\$30.00	XSKIL	
Engineering Track: Mechanisms & Drives 829CCP and Robotics - 830CCP Architecture Track: Architectural Site & Foundation Preparation - 831 and Architectural Structures - 832	Engineering & CAD II	\$40.00	XECADF	\$30.00	XSKIL	
Level II: Lab - 335 and related - 329	Auto Maintenance II	\$0.00		\$30.00	XSKIL	uniform and workboots
Lab - 395; Related - 394	Automotive Tech I	\$0.00		\$30.00	XSKIL	work shoes, work shirts and optional instructor approved tool kit
Lab - 495; Related - 494	Automotive Tech II	\$0.00		\$30.00	XSKIL	work shoes, work shirts and optional instructor approved tool kit
Construction Technology 301 and Carpentry & Masonry Skills 302	Construction Skills I	\$15.00	XCONF	\$30.00	XSKIL	Requires Instructors approved tool kit&work cloths and boots
Structural Systems 401 and Structural Coverings & Finishings 402	Construction Skills II	\$15.00	XCONF	\$30.00	XSKIL	Requires Instructors approved tool kit&work cloths and boots
Introduction to Welding & Safety - 473 and Basic Welding Techniques - 474	Welding Technology I	\$0.00		\$30.00	XSKIL	welding equipment, work clothes and boots
Intermediate Welding Techniques - 475 and Advanced Welding Techniques - 476	Welding Technology II	\$0.00		\$30.00	XSKIL	welding equipment, work clothes and boots
Marketing Principals 1 - 458	Marketing I	\$0.00		\$20.00	XMKTA	
Marketing Communications II - 459CCP	Marketing II	\$0.00		\$20.00	XMKTA	
594	Skills For Life I	\$15.00	X302HE			Plus Supplies
597	Skills for Life II	\$15.00	X302HE			Plus Supplies
591 - Global Foods	Foods and Nutrition	\$15.00	X302HE			
589	Healthy Foods	\$15.00	X302HE			
592	Fashion Design and Construction I	\$10.00	X302HE			Plus Supplies
590	Fashion Design and Construction II	\$10.00	X302HE			Plus Supplies
598	Work and Family Specialized	\$15.00	X302HE			
471 and 472	Teaching Professions I and II	\$25.00	X320HE			
346MCC	College Prep English	\$25.00	XENGLF			

**2018-2019  
Millstream Program Fees**

Course Number	Millstream Programs	Student Fees	Fee Account	Dues	Dues Account	Additional Program Costs
Millstream Career Center Parking Pass for County Students		\$10.00	PARK			
Replacement Student Handbook		\$6.00				



**2018-2019  
Millstream Program Fees**

6/12/2019

<b>Course Number</b>	<b>Millstream Programs</b>	<b>Student Fees</b>	<b>Fee Account</b>	<b>Dues</b>	<b>Dues Account</b>	<b>Additional Program Costs</b>
Business Foundations 353 and Fundamentals of Business Administration 354	Office and Print Technologies I	\$0.00		\$30.00	XSKIL	
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Medical Terminology - 387 CCP and Health Science - 396	Medical Technology I	\$48.00	XMEDF	\$30.00	XSKIL	
Principals of Allied Health -- 496CCP and Patient Centered Care - 501CCP	Medical Technology II	\$35.00	XMEDF	\$30.00	XSKIL	
No college credit - 497 or College Credit - 497CCP	Nurse Assisting	\$35.00	XMEDF	\$30.00	XSKIL	
Classroom Management - 261CCP1 and Community Schools and Stakeholders - 262CCP1	Teaching Professions II	\$20.00	XECEP	\$30.00	XSKIL	
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Level 1: Lab - 238; Related - 217    Level II: Lab - 239; Related - 218	Hospitality & Food Services I & II	\$0.00		\$30.00	XSKIL	

**2018-2019  
Millstream Program Fees**

6/12/2019

<b>Course Number</b>	<b>Millstream Programs</b>	<b>Student Fees</b>	<b>Fee Account</b>	<b>Dues</b>	<b>Dues Account</b>	<b>Additional Program Costs</b>
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592	Fashion Design and Construction I	\$10.00	X302HE			Plus Supplies
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598	Work and Family Specialized	\$15.00	X302HE			
471 and 472	Teaching Professions I and II	\$25.00	X320HE			
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2018-2019  
Millstream Program Fees

6/12/2019

Course Number	Millstream Programs	Student Fees	Fee Account	Dues	Dues Account	Additional Program Costs
Millstream Career Center Parking Pass for County Students		\$10.00	PARK			
Replacement Student Handbook		\$6.00				



**TO: Mr. Kurt**  
**FROM: Teresa Welty**  
**DATE: June 19, 2018**  
**RE: FOOD SERVICE CONTRACTS FOR BOARD AGENDA & CIVIL SERVICE FILE**

Enclosed are copies of the signed Food Service Contracts between Findlay City Schools Food Service and the following schools for the 2018-2019 school year.

Head Start / Winfield – 2018-2019 School Year  
Blanchard Valley School – 2018-2019 School Year  
Saint Michael Schools – 2018-2019 School Year

cc: Meagan Brown



HEAD START PART-DAY, AGREEMENT BETWEEN COMMUNITY ACTION HHWP &  
FINDLAY CITY SCHOOLS FOOD SERVICE DEPARTMENT

REVISED May 2018  
2018-2019 SCHOOL YEAR

This agreement is entered into by the HHWP Community Action Commission Head Start Program @ 122 Jefferson St. Findlay, OH 45840, federal ID# 34-0979444, hereinafter referred to as the "program", and the Findlay City Schools Food Service Department 1200 Broad Ave., Findlay, OH 45840, hereinafter referred to as the "school".

The School will provide the Program with meal service for the Headstart Part-Day class held @ Winfield Child Development Center per Winfield's approved calendar during the school year, 2018-2019. This agreement will begin in the month of August 2018, and continue through the school year.

Meal counts to be called to the Winfield KITCHEN (#3011) ASAP for breakfast/lunch and the lunch/snack periods. The on-site cook will keep accurate counts of student lunches, breakfasts, snacks, adult lunches, and extra milk, as well as production records. Work sheets and the Invoice will be forwarded monthly to the Accounts Payable by no later than the 15<sup>th</sup> of the month following the month of service. The Program will be billed monthly by the School food service office for all prepared meals plus all paper supplies and cleaning supplies. Payment will be made within two weeks upon verification of the charges. Any additional equipment/supplies require approval from the Program Director before purchase.

Meal Charges

	Students	Adults
Breakfast	\$2.10	\$2.20
Snack	\$2.00	\$2.00
Lunch	\$2.80	\$3.35

The School food service department will staff the facility with a 6 hr lead person. In the absence of the regular food service staff, the School will provide substitute employee, as required. If School employees are requested to put in additional time by the Program, the Program will be billed for additional time. All preparation, production, and service of food, recordkeeping, ordering and storage of food items will on site with the School Food Service employee. All H/R related functions will be the responsibility of the School Food Service department.

All repairs of equipment, maintenance, custodial duties and related costs will be handled by the Program's staff.

Lunch Menu will be a 5 week cycle menu. Breakfast and Snack Menus will be a repeating 2 week Monday thru Thursday cycle. The Program will have a registered dietitian to approve all menus, prior to implementation.

School Food Service employees assigned to the Program will work Winfield Child Development Center calendar as to workdays, holidays, vacation days, calamity days, and delays. If an emergency cause's cancellation, the lead cook should be notified immediately. The School's Food Service Staff will be paid regular pay for holidays and calamity days and delays. Current 2018-2019 compensation rates are \$12.95/hr.


Program to provide locking-store room and cabinets for Schools purchased foods and supplies. Any break-in or loss may be billed to the Program.

All stipulations in the School Food Service Vending Agreement from the Ohio Department of Education would pertain—i.e. Meals and Meal Requirements, Ordering, Health and Sanitation, Recordkeeping, Billing, Receipts, and Cancellation rights would apply.

The Community Action Commission, any Program funding source the Comptroller General of the United States, or any of their authorized representatives shall have access to any books, records, documents, and information of the School which are directly pertinent to this Agreement. The School will maintain all required records for at least three (3) years from the closing of the Agreement.

The use of Community Action Commission funds, materials, property, or services for religious or political affiliations is prohibited. All services will be provided without regard to age, race, national origin, sex, religious or political affiliation, or handicapping condition.

This agreement is entered into in August 2018 and is executed in three original signed copies, one of which the School retains, one retained by the food service department, and one is retained by the Program.

 date 6/14/18

Josh Anderson  
Community Action for HHWP  
122 Jefferson St.  
Findlay, OH 45840

 date 6/13/18

Teresa Welty  
Food Service Director for  
Findlay City Schools  
1200 Broad Ave.  
Findlay, OH 45840



CONTRACT

Findlay City Schools Food Service and Blanchard Valley School  
2018-2019 SCHOOL YEAR

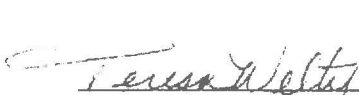
The following is an arrangement whereby the Findlay City Schools Food Service will furnish lunch only for the Blanchard Valley Schools.

1. Prior to the first day of school, each school year, Findlay City Schools Food Service Director / Assistant Director will meet with the cook at BVS for training.
2. At the beginning of each school day, by 9:30 a.m., a designated person from Blanchard Valley School will call (419) 425-8259 to report the number of student Primary lunches, Secondary lunches and adult lunches needed for that day. This is necessary for any adjustments that we may need to make prior to the truck leaving for deliveries.
3. Findlay City Schools Food Service will deliver food for the following days' lunch to the Blanchard Valley School by 11:00 a.m. daily.
4. Deliveries will be made on all days that Blanchard Valley School is in session. If Blanchard Valley School does not require delivery on any day, then a five-day advance notification should be given to the Findlay City Schools Food Service Office.
5. The amount of food sent for lunch will be based on the number of elementary and secondary student and adult meals requested. Student meals are to contain the **Type A** lunch requirements as to the grade of the student. Adult meals are to contain the same portions as the older students' meals. Leftover food will be returned to Findlay City Schools on the next days' truck.
6. Milk, disposable trays, and plastic-ware will be furnished by Findlay City Schools Food Service with each student and adult meal.
7. All paperwork is completed by the cook: daily production, temperature logs, daily check off sheet (this is turned in at the end of each week to FCS FS office).
8. Blanchard Valley School will be billed MONTHLY by Findlay City Schools Food Service as follows:

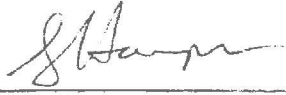
Primary Student Lunch (6-12 yrs)	\$2.70
Intermediate/Secondary Student Lunch (13-21 yrs)	\$2.85
Reduced Student Lunch	\$0.40
Adult Lunch	\$3.25

*Payment is due 30 days after receipt of services.*

9. Reimbursement for Paid, Free, and Reduced-priced lunch meals will be reported and received by Findlay City Schools Food Service.
10. Blanchard Valley Schools are to pay all necessary labor charges for the lunchroom in each school. Blanchard Valley Schools are responsible for hiring lunchroom personnel.
11. Price increases that are necessary in the Findlay City School System will also be reflected in the charges for Blanchard Valley Schools.
12. The agreement is to become effective with the delivery of food on August 15, 2018 for lunch, through the end of the 2018-2019 school year.

  
Teresa Welty  
Food Service

Date: 6.1.18

  
Blanchard Valley School  
Representative

Date: 6/18/18



CONTRACT 2018-2019

TO FURNISH FOOD SERVICE FOR ST. MICHAEL SCHOOL

This agreement is entered into by and between Findlay City Schools and St. Michael School. Findlay City Schools Food Service will provide and assume all responsibility for the St. Michael School lunches for the 2018-2019 school year at St. Michael School.

Lunch prices shall be:            Student Lunches----\$2.85  
   Adult Lunches-----\$3.25

If a price increase should become necessary for lunches served in the Findlay Schools lunch or breakfast program, the same amount of increase will be applied to St. Michael School.

All labor costs and financial responsibility for the school lunch program is assumed by Findlay City Schools Food Service.

Findlay City Schools Food Service will be responsible for all government reports and permanent records. All government commodities and any government reimbursement for the school lunch program will be received by the Findlay City Schools Food Service.

Each school morning by 9:30 a.m., a designated person from St. Michael will call 419-425-8259 to report the number of student and adult meals needed for that day. Food is to be delivered by 11:00 a.m. daily.

Deliveries will be made on all days that St. Michael is in session. If St Michael does not require delivery on any day, at least a two-day advance notification should be given to Findlay City Schools Food Service Office @ 419-420-7014.

The amount of food sent will be based on the number of meals requested, plus an overage of 10%. Student meals to contain **type A** lunch requirements. A form stating the number of paid, free, reduced-price, and adult meals served that day to be sent with food service truck driver.

Milk, trays, and plastic-ware will be furnished by Findlay Schools Food Service with each student and adult lunch purchased.

The Agreement shall be effective with the delivery of food on August 14, 2018 through the end of the 2018-2019 school year.

IN WITNESS WHEREOF: The parties hereto have executed this agreement as of the dates indicated below:

Teresa Welty  
Teresa Welty, Food Service  
Director of Findlay City Schools

Amy Holzwart  
St. Michael School

Date 6-1-18

Date 6-8-18



To: Findlay City Schools Board of Education

From: Teresa Welty

Date: June 18, 2018

Re: Bakery and Dairy Bids for 2018-2019

The Bakery and Dairy bid invitations were sent out and returned for the 2018-2019 school years.

I would like to recommend to continue with the Aunt Millie's Bakery and Reiter Dairy companies for this upcoming school year. They has submitted the most favorable bids for their respective commodities for us.

Thank you,

A handwritten signature in cursive script that reads "Teresa Welty".

Teresa Welty

Director of Food Services



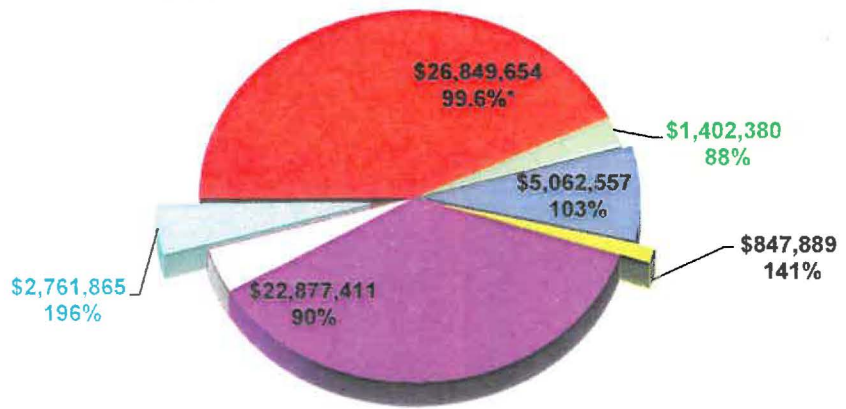
## FINDLAY CITY SCHOOLS TREASURER'S REPORT MAY 2018

FUND	June 30, 2017	JUL-MAY	YTD % OF	JUL-MAY	YTD % OF	May 31, 2018	OUTSTANDING	UNENCUMBERED	UNENCUMBERED	UNENCUMBERED
	CASH BALANCE	RECEIPTS	BUDGET	EXPENSES	BUDGET	CASH BALANCE	ENCUMBRANCES	BAL. May 31, 2018	Bal. May 31, 2017	Bal. May 31, 2016
GENERAL	\$ 11,666,476	\$ 59,801,756	98.3%	\$ 56,839,578	85.0%	\$ 14,628,654	\$ 1,899,633	\$ 12,729,022 +	\$ 13,657,409	\$ 13,278,420
27-YEAR 2010 BOND DEBT	976,103	4,189,916	101.6%	4,111,440	100.0%	1,054,579	-	1,054,579	976,103	874,483
PERMANENT IMPRVMT	2,551,692	2,395,356	105.2%	1,639,021	50.3%	3,308,027	1,241,752	2,066,275	1,312,163	917,832
2010 BOND PROCEEDS	624,649	1,596	16.0%	239,575	43.6%	386,670	-	386,670	624,587	596,399
FOOD SERVICE	362,550	1,442,565	72.1%	1,465,141	69.2%	339,974	205,561	134,413	139,365	119,121
ENDOWMENTS & TRUSTS	1,009,803	433,779	99.9%	186,325	30.7%	1,257,257	66,266	1,190,991	877,965	752,648
OSFC BLDG PROJECT	-	-	0.0%	-	0.0%	-	-	-	-	-
NEW BLDG MAINTENANCE	1,887,968	365,550	88.3%	409,187	46.0%	1,844,330	112,263	1,732,067	1,542,906	2,068,723
MILLSTREAM	426,567	788,864	98.0%	979,238	86.9%	236,193	5,655	230,538	499,845	445,311
PUBLIC SUPPORT	134,708	200,583	133.7%	187,772	86.5%	147,519	19,608	127,911	122,584	112,765
FABSS	150,991	149,298	87.8%	181,640	88.5%	118,649	65	118,584	157,647	154,625
HEALTH INSURANCE	1,280,730	8,077,325	90.8%	8,606,369	89.2%	751,686	5,040	746,646	822,704	1,652,806
STUDENT ACTIVITIES	137,520	105,729	50.3%	115,691	57.6%	127,558	22,662	104,895	106,370	94,471
DISTRICT ACTIVITIES	379,480	703,395	140.7%	612,678	82.7%	470,197	86,250	383,947	304,838	317,517
AUXILIARY SRVCS	56,542	360,829	92.5%	352,134	79.3%	65,237	52,003	13,234	61,707	99,087
STATE GRANTS	10,387	70,586	54.7%	48,332	37.0%	32,641	-	32,641	32,211	30,844
FEDERAL GRANTS	6,597	2,852,211	75.8%	3,124,019	85.0%	(265,211)	70,649	(335,860)	(391,425)	(336,936)
OTHER MISC FUNDS	790,778	701,404	70.3%	756,750	64.8%	735,432	86,162	649,270	627,205	539,790
<b>TOTALS</b>	<b>\$ 22,453,541</b>	<b>\$ 82,640,742</b>	<b>96.0%</b>	<b>\$ 79,854,890</b>	<b>83.2%</b>	<b>\$ 25,239,393</b>	<b>\$ 3,873,569</b>	<b>\$ 21,365,824</b>	<b>\$ 21,474,183</b>	<b>\$ 21,717,906</b>

+NOTE: General fund unencumbered balance includes \$183,814 in Workers Comp Risk Reduction Fund (001-9195)

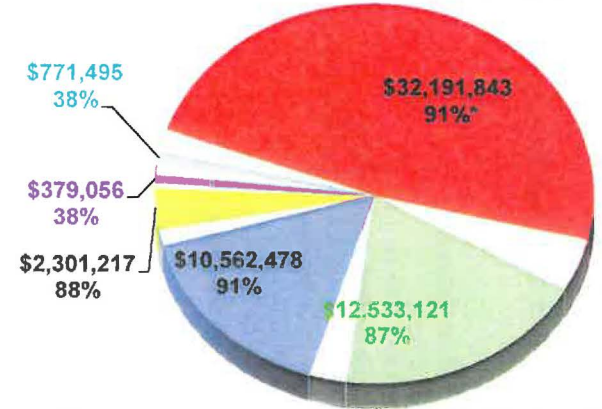
- = funds related to OSFC building project for two (2) new middle schools and new Millstream Career Center
- = includes State funding passed through FCS and used by St. Mike's; they get \$879 per pupil via FCS and another \$403 per pupil directly from the State.

**FY 2018 GENERAL FUND REVENUE**



- Prop Taxes=44.3%
- Open Enrolled=2.6%
- Rollback=8.1%
- Tuition=1.0%
- State Formula=41.7%
- Misc.=2.3%

**FY 2018 GENERAL FUND EXPENSE**



- Salaries=52.8%
- Fringes=21.5%
- Services=17.3%
- Supplies=3.9%
- Equipment=1.5%
- Other=3.0%

\*Pie percentages indicate estimated revenue received or budgeted expense spent/encumbered from each category. For example, 99.6% of FY18 estimated property tax revenue (red) has been received to date.

**Findlay City School District  
Bank Reconciliation  
2018  
Month of May**

**FUND BALANCES ON BOARD BOOKS**

**\$ 25,239,392.90**

**Bank Statement Balance**

Fifth-Third Bank	1,344,745.04	
Athletic Petty Cash (4) 1/24/00	14,000.00	
FHS Guidance Petty Cash 1/14/02	2,000.00	
Treasurer/Transportation Petty Cash 10/9/00	200.00	
Food Service Change 8/13/01	1,027.00	
MS Change 7/16/01	200.00	
Outstanding Checks	(278,807.41)	
<b>Total Bank Balances</b>		<u>1,083,364.63</u>

**Investments**

Fifth-Third Bank Securities 5/31/18	2,462,777.28	
Fifth-Third Invested Bond Proceeds 5/31/18	386,675.43	
Multi-Bank Securities	15,426,726.46	
Other Bank CDs	4,564,995.97	
Star Ohio 5/31/18	1,322,636.43	
<b>Total Investments</b>		<u>24,163,811.57</u>

**Adjustments**

5/31 Common Remitter amount included in STAR balance	(7,773.30)
Deposits in bank yet to be posted on books	(10.00)

**Total Bank Balances and Investments after Adjustments**

**\$ 25,239,392.90**

I do hereby certify the above to be true and accurate.

  
Michael T Barnhart, Treasurer



## Findlay City Schools Investments Fiscal Year 2018

Par Amount	Type	Issued Date	Maturity Date	Interest Rate	Cost Basis	Market Value
<b>Fifth Third Securities</b>						
18,145	5th 3rd Govt MM fund Class A			1.600%	\$ 18,144.78	\$ 18,144.78
245,000	American Express Centurion CD	10/7/2015	10/9/2018	1.700%	245,000.00	244,823.60
245,000	Synchrony Bank CD	6/13/2014	6/13/2019	2.000%	245,000.00	244,198.85
245,000	BMW Bank CD, Salt Lake	7/23/2014	6/20/2019	1.950%	244,632.50	244,186.60
245,000	Goldman Sachs Bank CD	11/15/2017	11/16/2020	2.000%	245,000.00	240,038.75
245,000	Ally Bank CD	11/16/2017	11/16/2020	2.000%	245,000.00	240,038.75
250,000	Fannie Mae	2/26/2016	2/26/2021	2.000%	250,000.00	248,857.50
425,000	FHLB Note	5/25/2016	5/25/2021	1.750%	425,000.00	424,677.00
245,000	Barclays CD	7/26/2017	7/26/2021	2.050%	245,000.00	238,169.40
300,000	FHLB Note	10/28/2016	10/28/2021	1.250%	300,000.00	296,790.00
Subtotal Fifth Third		<b>Weighted Average Return</b>		<b>1.833%</b>	\$ 2,462,777.28	\$ 2,439,925.23

### Miscellaneous Banks

142,666	Old Fort Bank CD (2 of 2)	10/23/2013	10/23/2018	1.740%	142,665.97	
248,000	Webster Bank CD, Connecticut	2/12/2014	2/12/2019	1.900%	245,000.00	
98,000	Citizens National CD (2 of 2)	7/9/2014	7/9/2019	1.050%	98,000.00	
245,000	Charter Bank CD, Georgia	2/11/2015	2/11/2020	1.650%	245,000.00	
195,000	Citizens National CD (1 of 2)	8/3/2015	8/3/2020	1.740%	195,000.00	
245,000	Discover Bank CD	2/22/2018	2/22/2021	2.550%	245,000.00	
245,000	HSBC Bank CD	3/21/2016	3/10/2021	1.300%	245,000.00	
200,000	Comenity Bank CD, Wilmington	3/23/2016	3/23/2021	1.800%	200,000.00	
900,000	FHLB Note	3/1/2018	6/11/2021	2.125%	896,330.00	
100,000	Old Fort Bank CD (1 of 2)	7/28/2016	7/28/2021	1.650%	100,000.00	
100,000	First Federal CD	7/29/2016	7/29/2021	1.740%	100,000.00	
195,000	Wells Fargo Bank CD, Sioux Falls	8/31/2016	8/31/2021	1.600%	195,000.00	
184,000	West Town Bank CD	8/31/2016	8/31/2021	1.350%	184,000.00	
248,000	EverBank CD, Jacksonville, FL	9/7/2016	9/7/2021	1.550%	248,000.00	
245,000	Farmers Bank CD, Berlin, WI	2/23/2018	2/23/2022	2.450%	245,000.00	
245,000	First Bank CD, Richmond, IN	3/16/2018	3/16/2022	2.650%	245,000.00	
245,000	Citibank CD, Sioux Falls SD	4/24/2018	4/25/2022	2.900%	245,000.00	
246,000	Morgan Stanley Bank CD	2/8/2018	2/8/2023	2.650%	246,000.00	
245,000	Allegiance Bank CD, Houston, TX	2/14/2018	2/14/2023	2.650%	245,000.00	
Subtotal Miscellaneous Banks		<b>Weighted Average Return</b>		<b>2.042%</b>	\$ 4,564,995.97	

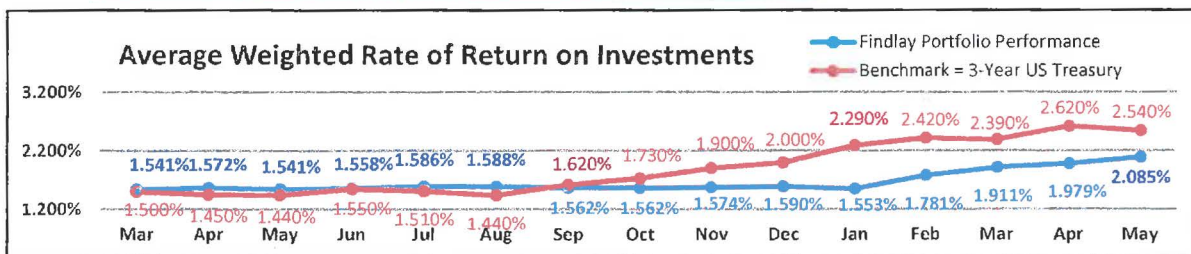
### Multi-Bank Securities

249,000	CF Bank CD, Fairlawn, OH	8/8/2014	8/8/2018	1.500%	249,000.00	
150,000	Ohio Valley Bank CD	7/24/2014	7/23/2019	1.800%	150,007.40	
249,000	Buckeye Community Bank CD, Lorain	7/29/2016	7/29/2019	1.000%	249,000.00	
249,000	Civista Bank CD, Sandusky	2/22/2016	8/12/2019	1.450%	249,118.70	
950,000	Freddie Mac	2/28/2017	2/28/2020	1.625%	950,000.00	
143,929	FHLB Note	4/28/2015	4/28/2020	1.700%	143,928.57	
249,000	State Bank & Trust CD, Defiance	2/17/2016	2/17/2021	1.600%	249,000.00	
950,000	Federal Farm Credit Bank	2/17/2016	2/17/2021	1.620%	950,000.00	
114,000	FHLB Note	2/26/2016	2/26/2021	1.690%	114,000.00	
950,000	U.S. Treasury Note	3/28/2018	3/15/2021	2.375%	950,797.04	
900,000	Federal Farm Credit Bank	4/10/2017	4/20/2021	1.620%	902,718.00	
950,000	Fannie Mae	7/27/2016	7/27/2021	1.450%	950,000.00	
950,000	FHLB Note	9/23/2016	9/23/2021	1.520%	950,000.00	
950,000	Fannie Mae	10/27/2016	10/27/2021	1.500%	950,000.00	
249,000	Nationwide Bank CD	11/18/2016	11/18/2021	1.500%	249,000.00	
950,000	Federal Farm Credit Bank	2/8/2017	2/8/2022	2.150%	950,000.00	
980,000	Federal Farm Credit Bank	7/25/2017	7/25/2022	2.100%	980,000.00	
245,000	Signature Bank CD	5/18/2018	11/18/2022	2.900%	245,000.00	
950,000	Freddie Mac	2/28/2018	2/28/2023	2.875%	950,000.00	
950,000	Freddie Mac	2/28/2018	2/28/2023	2.700%	950,000.00	
245,000	JP Morgan Chase CD	3/16/2018	3/16/2023	2.900%	245,000.00	
950,000	FHLB Note	3/29/2018	3/29/2023	3.050%	950,000.00	
950,000	Federal Farm Credit Bank	4/12/2018	4/10/2023	2.970%	950,156.75	
950,000	Federal Farm Credit Bank	5/10/2018	5/10/2023	3.090%	950,000.00	
Subtotal Multi-Bank Securities		<b>Weighted Average Return</b>		<b>2.138%</b>	\$ 15,426,726.46	

### Liquid Investment Accounts

StarOhio	<b>Liquid Wtd Avg Return</b>	1.870%	1,322,636.43	5/31/2018
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**GRAND TOTAL INVESTMENTS**      **Grand Total Wtd Avg Return** 2.073%      **\$ 23,777,136.14**  
**Non-Liquid Weighted Average Return** 2.085%



**Findlay City Schools Bond Proceed Investments  
Fiscal Year 2018**

Par Amount	Type	Issued Date	Maturity Date	Interest Rate	Cost Basis	Market Value
<b><u>Fifth Third Securities (2010 Bond Proceeds)</u></b>						
128,675	5th 3rd Govt MM fund Class A			1.600%	\$ 128,675.43	\$ 128,675.43
10,000	American Express Bank CD, Ut	7/24/2014	7/24/2019	2.000%	10,000.00	9,957.50
248,000	Wells Fargo Bank CD	1/10/2018	1/10/2023	2.600%	248,000.00	241,023.76
Total of Invested 2010 Bond Proceeds					\$ 386,675.43	\$ 379,656.69

as prepared by  
Mike Barnhart  
6/4/2018

FINDLAY CITY SCHOOLS  
 Financial Report by Fund

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
11,666,476.10	3,514,005.48	59,801,756.05	5,286,203.88	56,839,577.86	14,628,654.29	1,899,632.76	12,729,021.53
TOTAL FOR Fund 002 - BOND RETIREMENT:							
976,103.27	435,812.45	4,189,915.53	1,333,167.50	4,111,440.00	1,054,578.80	0.00	1,054,578.80
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
2,551,692.35	0.00	2,395,356.21	8,347.43	1,639,021.20	3,308,027.36	1,241,752.17	2,066,275.19
TOTAL FOR Fund 004 - BUILDING:							
624,649.22	1,401.62	1,596.48	0.00	239,575.27	386,670.43	0.00	386,670.43
TOTAL FOR Fund 006 - FOOD SERVICE:							
362,549.96	165,973.06	1,442,564.88	144,322.04	1,465,140.80	339,974.04	205,561.10	134,412.94
TOTAL FOR Fund 007 - SPECIAL TRUST:							
351,909.47	1,287.00	378,142.99	19,146.12	160,824.76	569,227.70	42,765.85	526,461.85
TOTAL FOR Fund 008 - ENDOWMENT:							
657,893.70	51,330.81	55,635.84	0.00	25,500.00	688,029.54	23,500.00	664,529.54
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
403,862.57	40,869.62	348,386.31	29,756.72	310,707.25	441,541.63	40,309.87	401,231.76
TOTAL FOR Fund 010 - CLASSROOM FACILITIES:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:							
85,830.28	8,609.20	103,478.08	10,054.24	127,836.14	61,472.22	26,023.49	35,448.73
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
426,566.67	10,281.00	788,864.02	58,398.80	979,237.73	236,192.96	5,654.76	230,538.20
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
134,708.11	9,500.34	200,583.12	28,576.10	187,771.95	147,519.28	19,607.88	127,911.40
TOTAL FOR Fund 019 - OTHER GRANT:							
300,049.11	12,134.95	171,068.50	56,242.69	250,036.55	221,081.06	19,828.68	201,252.38
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
150,990.56	16,302.85	149,297.97	16,040.43	181,639.64	118,648.89	65.10	118,583.79
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
1,036.24	10,554.00	78,471.00	7,996.45	68,170.50	11,336.74	0.00	11,336.74
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
1,280,729.71	798,357.56	8,077,325.01	784,763.70	8,606,368.58	751,686.14	5,040.00	746,646.14



Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
0.00	93,864.26	962,581.58	104,314.56	1,026,691.05	64,109.47-	606.57	64,716.04-
TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198							
1,459.50	20,731.31	196,326.67	20,014.17	209,091.21	11,305.04-	0.00	11,305.04-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 536 - TITLE I SCHOOL IMPROVEMENT A:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 537 - TITLE I SCHOOL IMPROVEMENT G:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 542 - NUTRITION EDUCATION/TRAIN PGM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	0.00	20,319.00	168.73	20,487.73	168.73-	0.00	168.73-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
5,137.89	115,217.51	1,413,739.52	178,986.70	1,551,632.61	132,755.20-	15,481.99	148,237.19-
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	0.00	36,373.97	4,580.87	40,954.84	4,580.87-	0.00	4,580.87-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
0.00	19,325.47	180,882.10	17,425.97	189,777.91	8,895.81-	5,300.00	14,195.81-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	23,480.28	41,988.19	64,876.23	85,384.14	43,395.95-	49,260.03	92,655.98-
GRAND TOTALS:							
22,453,540.74	5,469,562.18	82,640,742.19	8,341,105.76	79,854,890.03	25,239,392.90	3,873,568.69	21,365,824.21





F I N A N C I A L   R E V E N U E   R E P O R T  
Processing Month: May 2018  
FINDLAY CITY SCHOOLS

Fnd Rcpt	Sec	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	1111	0000	000000	000 REAL ESTATE TAX	26,953,412.00	26,849,654.15	.00	103,757.85	99.6%
001	1122	0000	000000	000 PERSONAL PROPERTY TAX	.00	.00	.00	.00	0.0%
001	1211	0000	000000	000 TUITION - PARENTS - REGULAR	.00	.00	.00	.00	0.0%
001	1221	0000	000000	000 TUITION - OTHER DISTRICTS - REGULAR	70,000.00	278,763.11	37,673.20	208,763.11-	398.2%
001	1221	0006	000000	000 JV50 SB14 SF-14	.00	.00	.00	.00	0.0%
001	1222	0000	000000	000 TUITION - PARENTS - SUMMER SCHOOL	15,000.00	6,124.95	2,707.85	8,875.05	40.8%
001	1222	0000	000000	201 TUITION - PARENTS - BAND SUMMER SCHOOL	.00	.00	.00	.00	0.0%
001	1223	0000	000000	000 TUITION - OTHER DISTRICTS - SPECIAL ED	465,000.00	592,391.50	13,830.14	127,391.50-	127.4%
001	1224	0000	000000	000 TUITION - OTHER DISTRICTS - VOCATIONAL	50,000.00	114,551.76-	.00	164,551.76 -	229.1%
001	1224	0300	000000	000 VOCATIONAL REVENUE FROM FDA	.00	85,161.22	.00	85,161.22-	0.0%
001	1227	0000	000000	000 FOUNDATION - OPEN ENROLLMENT	1,600,000.00	1,402,380.17	123,216.58	197,619.83	87.6%
001	1410	0000	000000	000 INTEREST ON INVESTMENTS	175,000.00	240,184.74	24,736.17	65,184.74-	137.2%
001	1710	0000	000000	000 old	.00	.00	.00	.00	0.0%
001	1740	0000	000000	302 PARKING FEES - FHS	9,000.00	7,208.20	61.60	1,791.80	80.1%
001	1810	0000	000000	000 RENTAL SCHOOL PROPERTY	25,000.00	10,311.14	.00	14,688.86	41.2%
001	1820	0000	000000	000 GIFTS & DONATIONS	5,000.00	1,900.00	100.00	3,100.00	38.0%
001	1820	0001	000000	000 DONATIONS - WEIGHTROOM PLEDGES (CLOSED)	.00	.00	.00	.00	0.0%
001	1820	0002	000000	000 DONATIONS - DONNELL CAPITAL PROJECTS	.00	.00	.00	.00	0.0%
001	1831	0300	000000	000 SPONSOR FEE PAID TO FCS FROM FDA	.00	34,124.08	.00	34,124.08-	0.0%
001	1832	0000	000000	000 CONTRACTED SERVICES-HCESC	.00	.00	.00	.00	0.0%
001	1833	0001	000000	302 WORKSHOP - CUSTOMER PROJECTS	.00	5.00	.00	5.00-	0.0%
001	1880	0000	000000	000 TIF REFUNDS OR P.I.L.O.T.	.00	303,296.20	.00	303,296.20-	0.0%
001	1890	0000	000000	000 MISC. REVENUE & FINES	500,000.00	261,834.33	144,420.51	238,165.67	52.4%
001	1890	0000	000000	246 JACOBS BREAK IN NOV. 2010	.00	.00	.00	.00	0.0%
001	1890	0001	000000	000 CHASE COMMISSION XCHASE	.00	4,748.03	.00	4,748.03-	0.0%
001	1890	0300	000000	000 MISC REVENUE-REIMBURSEMENTS FROM FDA	.00	519,630.49	.00	519,630.49-	0.0%
001	1933	0000	000000	000 SALE AND LOSS OF ASSETS [SM1-02.060]	9,000.00	30,396.00	.00	21,396.00-	337.7%
001	3110	0000	000000	000 SCHOOL FOUNDATION - UNRESTRICTED AID	22,395,000.00	16,935,679.00	1,537,976.07	5,459,321.00	75.6%
001	3110	0002	000000	000 SPECIAL EDUCATION ALLOWANCE	.00	3,075,350.54	266,547.60	3,075,350.54-	0.0%
001	3110	0005	000000	000 TRANSPORTATION ALLOWANCE	830,000.00	724,034.63	62,755.20	105,965.37	87.2%
001	3110	0006	000000	000 DPIA ALLOWANCE	.00	.00	.00	.00	0.0%
001	3110	0008	000000	000 OTHER ADJUSTMENTS (VOC & SPEC. ED)	1,600,000.00	1,402,801.32	127,042.95	197,198.68	87.7%
001	3110	0009	000000	000 PARITY AID	.00	.00	.00	.00	0.0%
001	3110	2006	000000	000 LG. GROUP INTERVENTION(INCLUDES CHARGE	.00	.00	.00	.00	0.0%
001	3130	0000	000000	000 ROLLBACK & HOMESTEAD EXEMPTION B4 APRI	.00	.00	.00	.00	0.0%
001	3131	0000	000000	000 10% AND 2.5% ROLLBACK	2,250,000.00	2,248,591.87	.00	1,408.13	99.9%
001	3132	0000	000000	000 HOMESTEAD EXEMPTIONS	700,000.00	653,774.39	.00	46,225.61	93.4%
001	3133	0000	000000	000 \$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000 ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000 TANGIBLE PERSONAL PROPERTY TAX LOSS	1,943,280.00	2,160,190.40	1,080,095.20	216,910.40-	111.2%
001	3139	0000	000000	000 OTHER PROPERTY TAX ALLOCATIONS	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000 CASINO REVENUE	265,000.00	273,097.16	.00	8,097.16-	103.1%
001	3190	0002	000000	000 SUMMER SCHOOL OPERATION EXTEND REIMBUR	.00	.00	.00	.00	0.0%
001	3190	0003	000000	000 FIXED RATE ADJUSTMENT FOUNDATION (SB3	.00	.00	.00	.00	0.0%
001	3190	0006	000000	000 TUITION FROM OTHER DISTRICTS	.00	.00	.00	.00	0.0%



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Fnd Rcpt	Sec	Subject	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	3211	0000	000000	000 ECONOMIC DISADVANTAGED FUNDING	.00	321,466.45	29,002.11	321,466.45	0.0%
001	3219	0000	000000	000 SPEC ED REIMBURSEMENT - FOUNDATION	85,000.00	.00	.00	85,000.00	0.0%
001	3219	0001	000000	000 STATE REIM SUMMER SCHOOL [SM1-1.04]	.00	.00	.00	.00	0.0%
001	3219	0004	000000	000 VOCATIONAL ALLOWANCE	475,000.00	418,079.05	37,940.97	56,920.95	88.0%
001	4120	1994	190000	000 FEDERAL MEDICAID (CAFS) [SM1-1.06]	200,000.00	190,948.67	25,899.33	9,051.33	95.5%
001	4130	0000	000000	000 e-Rate Revenue (formerly fund 588)	.00	.00	.00	.00	0.0%
001	4139	0000	000000	000 STUDENT INTERVENTION SERVICES	.00	.00	.00	.00	0.0%
001	5100	0000	000000	000 TRANSFER INTO GENERAL FUND	.00	.00	.00	.00	0.0%
001	5220	0000	000000	000 RETURN ADV FROM FY17 524=10K & 572=60K	70,000.00	70,000.00	.00	.00	100.0%
001	5300	0000	000000	000 REFUND OF PRIOR YR EXPEND [SM1-02.060]	150,000.00	814,181.02	.00	664,181.02	542.8%
001	5300	0000	000000	253 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0000	000000	302 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0001	000000	201 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0057	000000	302 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
** Fund 001 Sec 0057 Totals					60,839,692.00	59,801,756.05	3,514,005.48	1,037,935.95	98.3%
001	1410	9145	000000	000 MS FLOWER FUND	.00	.00	.00	.00	0.0%
** Fund 001 Sec 9145 Totals					.00	.00	.00	.00	0.0%
001	3212	9194	000000	000 STATE BUS [SM1-1.04]	.00	.00	.00	.00	0.0%
001	5100	9194	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%
001	5210	9194	000000	000 ADVANCES IN	.00	.00	.00	.00	0.0%
** Fund 001 Sec 9194 Totals					.00	.00	.00	.00	0.0%
001	1890	9195	000000	000 BWC REFUND	.00	.00	.00	.00	0.0%
** Fund 001 Sec 9195 Totals					.00	.00	.00	.00	0.0%
002	1111	9091	000000	000 ASBESTOS LOAN REAL PROP (AFTER TPP PHA	.00	.00	.00	.00	0.0%
002	1122	9091	000000	000 ASBESTOS LOAN DM0090 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%
002	1410	9091	000000	000 ASBESTOS LOAN DAM INTEREST	.00	.00	.00	.00	0.0%
** Fund 002 Sec 9091 Totals					.00	.00	.00	.00	0.0%
002	1111	9093	000000	000 ASBESTOS LOAN REAL PROP (AFTER TPP PHA	.00	.00	.00	.00	0.0%
002	1122	9093	000000	000 ASBESTOS LOAN DR0087 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%
002	1410	9093	000000	000 ASBESTOS LOAN DR-INTEREST	.00	.00	.00	.00	0.0%
** Fund 002 Sec 9093 Totals					.00	.00	.00	.00	0.0%
002	1111	9095	000000	000 ASBESTOS LOAN REAL PROPERTY EX0114	.00	.00	.00	.00	0.0%
002	1122	9095	000000	000 ASBESTOS LOAN EX0114 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%



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Fnd Rcpt	Sc	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
002	1410	9095	000000 000	ASBESTOS LOAN EX-INTERST	.00	.00	.00	.00	0.0%
		** Fund 002	Sc 9095	Totals	.00	.00	.00	.00	0.0%
002	1111	9123	000000 000	2010 BONDS REAL PROPERTY PROCEEDS	3,432,532.00	3,118,473.40	.00	314,058.60	90.9%
002	1880	9123	000000 000	BOND SHARE OF T.I.F. OR P.I.L.O.T	.00	27,498.72	.00	27,498.72-	0.0%
002	3131	9123	000000 000	10% & 2.5% ROLLBACKS	.00	305,274.59	.00	305,274.59-	0.0%
002	3132	9123	000000 000	HOMESTEAD EXEMPTIONS	.00	88,740.59	.00	88,740.59-	0.0%
002	4110	9123	000000 000	PART OF 35% INTEREST SUBSIDY FROM FEDS	690,911.00	649,928.23	435,812.45	40,982.77	94.1%
		** Fund 002	Sc 9123	Totals	4,123,443.00	4,189,915.53	435,812.45	66,472.53-	101.6%
003	5100	0000	000000 000	TRANSFER IN FROM 001 TO ZERO OUT THIS	.00	.00	.00	.00	0.0%
003	5300	0000	000000 000	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 0000	Totals	.00	.00	.00	.00	0.0%
003	1111	9030	000000 000	P.I. REAL ESTATE TAX	1,981,705.00	1,802,058.01	.00	179,646.99	90.9%
003	1122	9030	000000 000	P.I. PERSONAL PROPERTY TAX	.00	.00	.00	.00	0.0%
003	1410	9030	000000 000	PERMANENT IMPROVEMENT - INTEREST	10,000.00	13,784.03	.00	3,784.03-	137.8%
003	1820	9030	000000 000	PERMANENT IMPROVEMENT - DONATIONS	100,000.00	100,000.00	.00	.00	100.0%
003	1880	9030	000000 000	PI SHARE OF T.I.F. OR P.I.L.O.T	.00	16,265.14	.00	16,265.14-	0.0%
003	1940	9030	000000 000	PERMANENT IMPROVEMENT - SALE OF NOTES	.00	.00	.00	.00	0.0%
003	3131	9030	000000 000	10% & 2.5% ROLLBACK FOR PI LEVY	.00	174,578.05	.00	174,578.05-	0.0%
003	3132	9030	000000 000	HOMESTEAD REIMBURSEMENT FOR PI LEVY	.00	50,748.67	.00	50,748.67-	0.0%
003	3133	9030	000000 000	REIMBURSEMENT OF 10K PERSONAL PROP EXE	.00	.00	.00	.00	0.0%
003	5100	9030	000000 000	TRANSFERS IN	.00	.00	.00	.00	0.0%
003	5210	9030	000000 000	ADVANCES IN -- FROM GENERAL FUND	.00	.00	.00	.00	0.0%
003	5300	9030	000000 000	REFUND OF PRIOR YEARS EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9030	Totals	2,091,705.00	2,157,433.90	.00	65,728.90-	103.1%
003	1410	9031	000000 000	PERMANENT IMPROVEMENT - INTEREST	.00	2,265.53	.00	2,265.53-	0.0%
003	1820	9031	000000 000	PERMANENT IMPROVEMENT - DONATIONS	.00	9,824.00	.00	9,824.00-	0.0%
003	1931	9031	000000 000	SALE OF JAN'14 I-75/JUNE'12 MILLSTREAM	.00	.00	.00	.00	0.0%
003	1934	9031	000000 000	INSURANCE PROCEEDS FROM MUSIC TRAILER	.00	.00	.00	.00	0.0%
003	1940	9031	000000 000	PERMANENT IMPROVEMENT - SALE OF NOTES	.00	.00	.00	.00	0.0%
003	4110	9031	000000 000	PORTION OF BABS 35% SUBSIDY USED FOR P	184,500.00	225,000.00	.00	40,500.00-	122.0%
003	5100	9031	000000 000	TRANSFERS IN	.00	.00	.00	.00	0.0%
003	5210	9031	000000 000	ADVANCES IN -- FROM GENERAL FUND	.00	.00	.00	.00	0.0%
003	5300	9031	000000 000	REFUND OF PRIOR YEARS EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9031	Totals	184,500.00	237,089.53	.00	52,589.53-	128.5%
003	1410	9032	000000 000	INTEREST ON MARATHON DONATION	.00	832.78	.00	832.78-	0.0%



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Fnd Rcpt	Sec	Subject	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
003	1820	9032	000000 000	2014 DONATION FROM MARATHON	.00	.00	.00	.00	0.0%
** Fund 003 Sec 9032 Totals					.00	832.78	.00	832.78-	0.0%
003	1410	9039	000000 000	CENTRAL AUDITORIUM - INTEREST	.00	.00	.00	.00	0.0%
003	1810	9039	000000 000	CENTRAL AUDITORIUM - RENTAL INCOME	.00	.00	.00	.00	0.0%
003	1820	9039	000000 000	CENTRAL AUDITORIUM - DONATIONS	.00	.00	.00	.00	0.0%
** Fund 003 Sec 9039 Totals					.00	.00	.00	.00	0.0%
004	1944	9040	000000 000	HB 264 ENERGY CONSERVATION LOAN PROCEE	.00	.00	.00	.00	0.0%
** Fund 004 Sec 9040 Totals					.00	.00	.00	.00	0.0%
004	1410	9123	000000 000	INTEREST ON BOND PROCEEDS LFI PORTION	10,000.00	.00	.00	10,000.00	0.0%
004	1911	9123	000000 000	PREMIUM OF 2/4/10 SALE OF BONDS	.00	.00	.00	.00	0.0%
004	1921	9123	000000 000	FEB 4, 2010 SALE OF BONDS	.00	.00	.00	.00	0.0%
** Fund 004 Sec 9123 Totals					10,000.00	.00	.00	10,000.00	0.0%
004	1410	9789	000000 000	INTEREST ON BOND PROCEEDS OUTSIDE PROJ	.00	1,596.48	1,401.62	1,596.48-	0.0%
004	5100	9789	000000 000	TRANSFER IN FROM 004-9123 OR 010-9123	.00	.00	.00	.00	0.0%
** Fund 004 Sec 9789 Totals					.00	1,596.48	1,401.62	1,596.48-	0.0%
006	1410	9060	000000 000	FOOD SERVICE - INTEREST	.00	1,849.71	.00	1,849.71-	0.0%
006	1511	9060	000000 000	FOOD SERVICE - BREAKFAST	.00	20,018.17	1,823.65	20,018.17-	0.0%
006	1512	9060	000000 000	FOOD SERVICE - LUNCHES	.00	292,510.64	17,678.53	292,510.64-	0.0%
006	1522	9060	000000 000	FOOD SERVICE - ADULT LUNCHES	.00	8,370.78	626.10	8,370.78-	0.0%
006	1559	9060	000000 000	FOOD SERVICE - SPECIAL FUNCTIONS	.00	84,227.14	9,929.40	84,227.14-	0.0%
006	1590	9060	000000 000	FOOD SERVICE - ALA CARTE AND MILK	.00	150,071.52	14,354.94	150,071.52-	0.0%
006	1890	9060	000000 000	FOOD SERVICE - MISC. PMTS	.00	500.00	.00	500.00-	0.0%
006	3213	9060	000000 000	FOOD SERVICE - STATE SUBSIDY	.00	4,274.66	.00	4,274.66-	0.0%
006	3213	9060	000000 001	FOOD SERVICE - STATE BREAKFAST SUBSITY	.00	.00	.00	.00	0.0%
006	4120	9060	000000 000	FOOD SERVICE - FEDERAL SUBSIDY	.00	740,489.04	101,716.95	740,489.04-	0.0%
006	4120	9060	000000 001	FOOD SERVICE - FEDERAL BREAKFAST SUBSI	.00	140,253.22	19,843.49	140,253.22-	0.0%
006	5210	9060	000000 000	FOOD SERVICE - ADVANCES IN	.00	.00	.00	.00	0.0%
006	5300	9060	000000 000	REFUND OF PRIOR YEAR EXPENDITURES	2,000,000.00	.00	.00	2,000,000.00	0.0%
** Fund 006 Sec 9060 Totals					2,000,000.00	1,442,564.88	165,973.06	557,435.12	72.1%
Grand Total All Funds					69,249,340.00	67,831,189.15	4117,192.61	1,418,150.85	98.0%



Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 100							
001/0000 100							
1100	REGULAR INSTRUCTION - SALARY	16,993,170.50	1,438,852.31	15,416,936.38	.00	1,576,234.12	90.7%
1200	SPECIAL INSTRUCTION - SALARY	5,643,000.00	498,250.60	5,247,925.47	.00	395,074.53	93.0%
1300	VOCATIONAL INSTRUCTION - SALARY	1,704,000.00	144,779.29	1,551,606.09	.00	152,393.91	91.1%
1900	GENERAL OTHER INSTRUCTION PERSONAL SE	265,000.00	8,651.87	105,831.68	.00	159,168.32	39.9%
2100	PUPIL SUPPORT SERVICES - SALARY	1,960,000.00	172,001.62	1,849,201.51	.00	110,798.49	94.3%
2200	STAFF SUPPORT SERVICES - SALARY	1,176,000.00	94,970.57	1,051,101.17	.00	124,898.83	89.4%
2400	ADMINISTRATIVE - SALARY	2,667,000.00	230,487.17	2,464,833.01	.00	202,166.99	92.4%
2500	FISCAL SERVICES - SALARY	426,000.00	34,221.78	381,355.99	.00	44,644.01	89.5%
2700	OPERATION & MAINT - SALARY	2,119,000.00	192,796.13	2,076,854.89	.00	42,145.11	98.0%
2800	TRANSPORTATION SERVICES - SALARY	1,440,000.00	116,290.11	1,302,817.50	.00	137,182.50	90.5%
2900	INFORMATIONAL SERVICES - SALARY	104,000.00	7,936.72	89,215.14	.00	14,784.86	85.8%
4100	ACADEMIC & SUBJECT - SALARY	120,000.00	.00	79,398.83	.00	40,601.17	66.2%
4500	SPORTS - SALARY	610,000.00	11,713.24	541,227.65	.00	68,772.35	88.7%
4600	SCHOOL & PUBLIC - SALARY	60,000.00	.00	33,537.72	.00	26,462.28	55.9%
Fund 001/0000 Obj 100 Totals		35,287,170.50	2,950,951.41	32,191,843.03	.00	3,095,327.47	
001/0000 200							
1100	REGULAR INSTRUCTION - FRINGE BENEFITS	6,886,449.91	528,641.24	5,720,244.31	60,987.87	1,105,217.73	83.1%
1200	SPECIAL INSTRUCTION - FRINGE BENEFITS	1,978,475.34	181,531.69	1,898,352.58	15,196.78	64,925.98	96.0%
1300	VOCATIONAL INSTRUCTION - FRINGE BENEF	611,618.86	54,978.62	590,020.66	3,799.25	17,798.95	96.5%
1900	GENERAL OTHER INSTRUCTION EMPLOYEES R	46,000.00	695.81	13,591.93	.00	32,408.07	29.5%
2100	PUPIL SUPPORT SERVICES - FRINGE BENEF	721,100.00	64,153.21	679,110.05	.00	41,989.95	94.2%
2200	STAFF SUPPORT SERVICES - FRINGE BENEF	685,000.00	189,271.57	586,149.11	9,091.98	89,758.91	85.6%
2400	ADMINISTRATIVE - FRINGE BENEFITS	1,285,500.00	105,930.35	1,179,497.54	51.11	105,951.35	91.8%
2500	FISCAL SERVICES - FRINGE BENEFITS	203,800.00	13,687.86	160,625.76	.00	43,174.24	78.8%
2700	OPERATION & MAINT - FRINGE BENEFITS	1,015,336.28	81,230.84	941,557.85	.00	73,778.43	92.7%
2800	TRANSPORTATION SERVICES - FRINGE BENE	584,000.00	44,340.92	503,344.25	.00	80,655.75	86.2%
2900	INFORMATIONAL SERVICES - FRINGE BENEF	45,000.00	4,019.82	46,836.59	.00	1,836.59-	104.1%
4100	ACADEMIC & SUBJECT - FRINGE BENEFITS	22,100.00	.00	12,132.09	.00	9,967.91	54.9%
4500	SPORTS - FRINGE BENEFITS	120,650.00	3,258.53	98,538.75	123.40	21,987.85	81.7%
4600	SCHOOL & PUBLIC - FRINGE BENEFITS	11,400.00	.00	13,869.09	.00	2,469.09-	121.7%
Fund 001/0000 Obj 200 Totals		14,216,430.39	1,271,740.46	12,443,870.56	89,250.39	1,683,309.44	
001/0000 400							
1100	REGULAR INSTRUCTION - PURCHASED SERVI	1,163,644.41	110,494.30	891,486.75	312,613.41	40,455.75-	76.6%
1200	SPECIAL INSTRUCTION - PURCHASED SERVI	375,976.03	32,471.78	273,749.42	93,498.41	8,728.20	72.8%
1300	VOCATIONAL INSTRUCTION - PURCHASED SE	345,978.34	14,048.75	381,378.55	63,415.46	98,815.67-	110.2%
1900	OTHER INSTRUCTION - PURCHASED SERVICE	6,210,135.00	597,130.56	5,322,989.03	29,524.90	857,621.07	85.7%
2100	PUPIL SUPPORT SERVICES - PURCHASED SE	264,394.79	17,366.55	281,175.67	25,216.52	41,997.40-	106.3%
2200	STAFF SUPPORT SERVICES - PURCHASED SE	310,734.91	10,615.62	317,551.12	4,532.27	11,348.48-	102.2%
2300	BD OF EDUCATION - PURCHASED SERVICES	147,944.30	12,607.36	101,215.22	38,313.05	8,416.03	68.4%
2400	ADMINISTRATIVE - PURCHASED SERVICES	322,616.24	6,915.81	203,432.69	19,516.12	99,667.43	63.1%
2500	FISCAL SERVICES - PURCHASED SERVICES	188,673.33	8,728.63	104,482.26	61,334.05	22,857.02	55.4%
2700	OPERATION & MAINT - PURCHASED SERVICE	2,075,687.62	88,974.33	1,274,810.29	660,233.34	140,643.99	61.4%
2800	TRANSPORTATION SERVICES - PURCHASED S	89,457.11	1,333.41	42,187.76	11,933.33	35,336.02	47.2%
2900	INFORMATIONAL SERVICES - PURCHASED SE	30,082.43	119.07	14,081.92	1,379.43	14,621.08	46.8%
4500	SPORTS - PURCHASED SERVICES	11,000.00	493.68	20,431.90	105.00	9,536.90-	185.7%



M A N A G E M E N T   A P P R O P R I A T I O N   R E P O R T  
 Processing Month: May 2018  
 FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 400							
4600	SCHOOL & PUBLIC - PURCHASED SERVICES	12,306.98	411.40	7,194.81	4,695.44	416.73	58.5%
5300	ARCHITECT SERVICES - PURCHASED SERVIC	20,000.00	.00	.00	.00	20,000.00	0.0%
Fund 001/0000 Obj 400 Totals		11,568,631.49	901,711.25	9,236,167.39	1,326,310.73	1,006,153.37	
001/0000 500							
1100	REGULAR INSTRUCTION - SUPPLIES	932,404.64	52,171.08	792,047.71	136,023.19	4,333.74	84.9%
1200	SPECIAL INSTRUCTION - SUPPLIES	46,450.54	3,469.09	55,405.89	1,110.56	10,065.91	119.3%
1300	VOCATIONAL INSTRUCTION - SUPPLIES	298,966.77	6,104.46	219,285.56	18,065.99	61,615.22	73.3%
1900	GENERAL OTHER INSTRUCTION SUPPLY/MATE	29,246.00	51.50	14,691.73	.00	14,554.27	50.2%
2100	PUPIL SUPPORT SERVICES - SUPPLIES	57,266.95	708.91	34,365.22	2,220.99	20,680.74	60.0%
2200	STAFF SUPPORT SERVICES - SUPPLIES	41,856.89	2,967.84	31,240.49	2,941.25	7,675.15	74.6%
2300	BD OF EDUCATION - SUPPLIES	1,000.00	264.51	339.51	.00	660.49	34.0%
2400	ADMINISTRATIVE - SUPPLIES	62,407.20	15,107.44	50,025.35	9,677.34	2,704.51	80.2%
2500	FISCAL SERVICES - SUPPLIES	7,935.87	319.31	4,570.22	3,580.63	214.98	57.6%
2700	OPERATION & MAINT - SUPPLIES	602,203.15	27,748.23	289,175.50	152,133.63	160,894.02	48.0%
2800	TRANSPORTATION SERVICES - SUPPLIES	522,678.15	34,674.44	369,065.61	115,220.82	38,391.72	70.6%
2900	INFORMATIONAL SERVICES - SUPPLIES	4,000.00	.00	30.00	.00	3,970.00	0.8%
Fund 001/0000 Obj 500 Totals		2,606,416.16	143,586.81	1,860,242.79	440,974.40	305,198.97	
001/0000 600							
1100	REGULAR INSTRUCTION - CAPITAL OUTLAY	339,597.71	9,763.25	151,897.04	34,785.88	152,914.79	44.7%
1200	SPECIAL INSTRUCTION - CAPITAL OUTLAY	12,000.00	.00	.00	.00	12,000.00	0.0%
1300	VOCATIONAL INSTRUCTION - CAPITAL OUTL	150,212.04	2,333.82	14,789.87	407.96	135,014.21	9.8%
2200	STAFF SUPPORT SERVICES - CAPITAL OUTL	9,500.00	2,464.80	8,050.00	.00	1,450.00	84.7%
2400	ADMINISTRATIVE - CAPITAL OUTLAY	11,000.00	.00	.00	.00	11,000.00	0.0%
2500	FISCAL SERVICES - CAPITAL OUTLAY	5,000.00	.00	3,824.15	.00	1,175.85	76.5%
2700	OPERATION & MAINT - CAPITAL OUTLAY	385,367.33	.00	163,729.54	1,571.65	220,066.14	42.5%
2800	TRANSPORTATION SERVICES - CAPITAL OUT	80,000.00	.00	.00	.00	80,000.00	0.0%
4100	GENERAL ACADEMIC/SUBJECT ORIENTED CAP	5,000.00	.00	.00	.00	5,000.00	0.0%
Fund 001/0000 Obj 600 Totals		997,677.08	14,561.87	342,290.60	36,765.49	618,620.99	
001/0000 800							
2300	BD OF EDUCATION - MISC OBJECTS	96,000.00	25.00	82,186.59	120.75	13,692.66	85.6%
2400	ADMINISTRATIVE - MISC OBJECTS	500.00	.00	.00	.00	500.00	0.0%
2500	FISCAL SERVICES - MISC OBJECTS	705,750.00	3,843.08	661,091.65	.00	44,658.35	93.7%
2700	OPERATION & MAINT - MISC OBJECTS	32,381.00	216.00	2,167.10	3,711.00	26,502.90	6.7%
2800	TRANSPORTATION SERVICES - MISC OBJECT	1,000.00	.00	.00	.00	1,000.00	0.0%
4100	ACADEMIC & SUBJECT - MISC OBJECTS	26,674.63	.00	18,958.19	2,500.00	5,216.44	71.1%
Fund 001/0000 Obj 800 Totals		862,305.63	3,652.08	764,403.53	6,331.75	91,570.35	
001/0000 900							
7200	TRANSFERS TO OTHER FUNDS	1,050,000.00	.00	.00	.00	1,050,000.00	0.0%
7400	ADVANCES TO OTHER FUNDS	90,000.00	.00	.00	.00	90,000.00	0.0%
7500	REFUND OF PRIOR YEARS RECEIPTS	24,500.00	.00	759.96	.00	23,740.04	3.1%

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 900							
	Fund 001/0000 Obj 900 Totals	1,164,500.00	.00	759.96	.00	1,163,740.04	
	** Fund 001 Scc 0000 Totals	66,703,131.25	5,286,203.88	56,839,577.86	1,899,632.76	7,963,920.63	
001/9195 200							
	1100 GENERAL REG INSTRUCTION EMPLOYEES RET	20,000.00	.00	.00	.00	20,000.00	0.0%
	2400 GENERAL SUPPORT SERV-ADMIN EMPLOYEES	145,000.00	.00	.00	.00	145,000.00	0.0%
	Fund 001/9195 Obj 200 Totals	165,000.00	.00	.00	.00	165,000.00	
	** Fund 001 Scc 9195 Totals	165,000.00	.00	.00	.00	165,000.00	
002/9123 810							
	6100 BOND RETIRE REPAYMENT OF DEBT REDEMPT	687,135.00	.00	687,134.65	.00	.35	100.0%
	Fund 002/9123 Obj 810 Totals	687,135.00	.00	687,134.65	.00	.35	
002/9123 820							
	6100 BOND RETIRE REPAYMENT OF DEBT INTERES	3,424,305.00	1,333,167.50	3,424,305.35	.00	.35-	100.0%
	Fund 002/9123 Obj 820 Totals	3,424,305.00	1,333,167.50	3,424,305.35	.00	.35-	
	** Fund 002 Scc 9123 Totals	4,111,440.00	1,333,167.50	4,111,440.00	.00	.00	
003/9030 400							
	5200 PERMANENT IMPROVEMENT - PURCHASED SER	392,461.09	.00	24,856.91	8,800.00	358,804.18	6.3%
	5300 PERMANENT IMPROVEMENT - PURCHASED SER	35,000.00	.00	.00	.00	35,000.00	0.0%
	Fund 003/9030 Obj 400 Totals	427,461.09	.00	24,856.91	8,800.00	393,804.18	
003/9030 500							
	1100 PERM IMPROVE REG INSTRUCTION SUPPLY/M	270,000.00	5,093.02	6,628.02	257,400.95	5,971.03	2.5%
	2700 PERM IMPROVE OPERATION/MAINT OF PLANT	25,000.00	.00	.00	.00	25,000.00	0.0%
	Fund 003/9030 Obj 500 Totals	295,000.00	5,093.02	6,628.02	257,400.95	30,971.03	
003/9030 600							
	1100 PERMANENT IMPROVEMENT - CAPITAL OUTLA	498,600.00	.00	352,523.85	333,538.48	187,462.33-	70.7%
	2600 PERM IMPROVE SUPPORT SERV-BUSINESS CA	25,000.00	.00	.00	.00	25,000.00	0.0%
	2700 PERM IMPROVE OPERATION/MAINT OF PLANT	25,000.00	2,818.41	3,503.41	44,887.88	23,391.29-	14.0%
	2800 PERM IMPROVE SUPPORT SERV-PUPIL TRANS	.00	.00	.00	91,130.00	91,130.00-	0.0%
	4500 PERM IMPROVE SPORT ORIENTED ACTIVITY	15,000.00	.00	9,175.14	5,824.86	.00	61.2%
	5200 PERM IMPROVE SITE IMPROVEMENT CAPITAL	916,998.48	.00	604,618.53	324,450.00	12,070.05-	65.9%
	Fund 003/9030 Obj 600 Totals	1,480,598.48	2,818.41	969,820.93	799,831.22	289,053.67-	



Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 003/9030 Obj: 900							
003/9030 900							
7200	PERM IMPROVE TRANSFER OTHER USES OF F	34,021.00	.00	.00	.00	34,021.00	0.0%
	Fund 003/9030 Obj 900 Totals	34,021.00	.00	.00	.00	34,021.00	
	** Fund 003 Sec 9030 Totals	2,237,080.57	7,911.43	1,001,305.86	1,066,032.17	169,742.54	
003/9031 500							
2700	PERM IMPROVE OPERATION/MAINT OF PLANT	50,000.00	.00	.00	.00	50,000.00	0.0%
	Fund 003/9031 Obj 500 Totals	50,000.00	.00	.00	.00	50,000.00	
003/9031 600							
1100	PERMANENT IMPROVEMENT - CAPITAL OUTLA	50,000.00	.00	239,476.63	.00	189,476.63-	479.0%
2600	PERM IMPROVE SUPPORT SERV-BUSINESS CA	447,917.00	.00	394,054.16	.00	53,862.84	88.0%
2700	PERM IMPROVE OPERATION/MAINT OF PLANT	50,000.00	.00	.00	.00	50,000.00	0.0%
2800	PERM IMPROVE SUPPORT SERV-PUPIL TRANS	.00	.00	.00	175,720.00	175,720.00-	0.0%
5200	PERM IMPROVE SITE IMPROVEMENT CAPITAL	300,000.00	.00	.00	.00	300,000.00	0.0%
	Fund 003/9031 Obj 600 Totals	847,917.00	.00	633,530.79	175,720.00	38,666.21	
	** Fund 003 Sec 9031 Totals	897,917.00	.00	633,530.79	175,720.00	88,666.21	
003/9032 400							
5300	PERM IMPROVE ARCHITECT/ENGINEERING PU	7,386.76	.00	.00	.00	7,386.76	0.0%
	Fund 003/9032 Obj 400 Totals	7,386.76	.00	.00	.00	7,386.76	
003/9032 600							
1100	PERM IMPROVE REG INSTRUCTION CAPITAL	116,538.91	436.00	4,184.55	.00	112,354.36	3.6%
	Fund 003/9032 Obj 600 Totals	116,538.91	436.00	4,184.55	.00	112,354.36	
	** Fund 003 Sec 9032 Totals	123,925.67	436.00	4,184.55	.00	119,741.12	
2600	BUILDING SUPPORT SERV-BUSINESS CAPITA	550,000.00	.00	.00	.00	550,000.00	0.0%
	Fund 004/9123 Obj 600 Totals	550,000.00	.00	.00	.00	550,000.00	
	** Fund 004 Sec 9123 Totals	550,000.00	.00	.00	.00	550,000.00	
004/9789 400							
2700	BUILDING OPERATION/MAINT OF PLANT PUR	.00	.00	120.55	.00	120.55-	0.0%
	Fund 004/9789 Obj 400 Totals	.00	.00	120.55	.00	120.55-	



M A N A G E M E N T   A P P R O P R I A T I O N   R E P O R T  
Processing Month: May 2018  
FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 004/9789 Obj: 600							
004/9789 600	5500 BUILDING BLDG ACQUISITION/CONSTRUCT C	.00	.00	239,454.72	.00	239,454.72-	0.0%
	Fund 004/9789 Obj 600 Totals	.00	.00	239,454.72	.00	239,454.72-	
	** Fund 004 Scc 9789 Totals	.00	.00	239,575.27	.00	239,575.27-	
006/9060 100	3100 FOOD SERVICES - SALARY	654,652.00	58,293.79	575,277.04	.00	79,374.96	87.9%
	Fund 006/9060 Obj 100 Totals	654,652.00	58,293.79	575,277.04	.00	79,374.96	
006/9060 200	3100 FOOD SERVICES - FRINGE BENEFITS	288,017.17	22,576.61	247,164.70	500.00	40,352.47	85.8%
	Fund 006/9060 Obj 200 Totals	288,017.17	22,576.61	247,164.70	500.00	40,352.47	
006/9060 400	3100 FOOD SERVICES - PURCHASED SERVICES	52,869.00	8,945.12	38,568.32	15,612.08	1,311.40-	73.0%
	Fund 006/9060 Obj 400 Totals	52,869.00	8,945.12	38,568.32	15,612.08	1,311.40-	
006/9060 500	3100 FOOD SERVICES - SUPPLIES	811,763.10	54,506.52	581,775.50	189,449.02	40,538.58	71.7%
	Fund 006/9060 Obj 500 Totals	811,763.10	54,506.52	581,775.50	189,449.02	40,538.58	
006/9060 600	3100 FOOD SERVICE FOOD SERV OPERATION CAPI	24,069.00	.00	17,838.24	.00	6,230.76	74.1%
	Fund 006/9060 Obj 600 Totals	24,069.00	.00	17,838.24	.00	6,230.76	
006/9060 800	3100 FOOD SERVICES - MISC OBJECTS	.00	.00	4,517.00	.00	4,517.00-	0.0%
	Fund 006/9060 Obj 800 Totals	.00	.00	4,517.00	.00	4,517.00-	
006/9060 900	7500 FOOD SERVICES - REFUND OF PRIOR YEARS	284,982.00	.00	.00	.00	284,982.00	0.0%
	Fund 006/9060 Obj 900 Totals	284,982.00	.00	.00	.00	284,982.00	
	** Fund 006 Scc 9060 Totals	2,116,352.27	144,322.04	1,465,140.80	205,561.10	445,650.37	
Grand Total All Funds		76,904,846.76	6,772,040.85	64,294,755.13	3,346,946.03	9,263,145.60	



**REVENUE**  
**General Fund**

	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Revenue	
<b>Receipts From Local Sources</b>							
1111 Real Estate Tax	25,275,862	26,272,788	99.64%	26,947,433	26,849,654	-	Real Estate Tax
1120 Personal Property Tax	-	-	N/A	-	-	-	Personal Property Tax
<b>Total Receipts From Local Sources</b>	<b>25,275,862</b>	<b>26,272,788</b>	<b>99.64%</b>	<b>26,947,433</b>	<b>26,849,654</b>	<b>-</b>	<b>Total Receipts From Local Sources</b>
<b>Receipts From State and Federal Sources</b>							
3110 Basic Aid & Special Ed	21,256,110	22,348,776	90.79%	22,395,000	20,332,496	1,833,526	Basic Aid & Special Ed
3219-0004 Vocational Allowance	354,233	475,078	88.02%	475,000	418,079	37,941	Vocational Allowance
3110-0005 Transportation Allowance	823,571	829,593	87.23%	830,000	724,035	62,755	Transportation Allowance
<i>Sub-Total SF3</i>	22,433,914	23,653,447	90.61%	23,700,000	21,474,610	1,934,222	<i>Sub-Total SF3</i>
3110-0008 Other Adjustments (Voc & Spec. Ed)	1,568,242	1,670,016	87.68%	1,600,000	1,402,801	127,043	Other Adjustments (Voc & Spec. Ed)
3130 Rollback and Homestead	6,353,530	5,566,873	103.46%	4,893,280	5,062,557	1,080,095	Rollback and Homestead
3134 Utility Reimbursement SB3/287	-	-	N/A	-	-	-	Utility Reimbursement SB3/287
3190 Casino Revenue	276,085	266,639	103.06%	265,000	273,097	-	Casino Revenue
3219 State Reimbursement Spec Ed	84,001	91,472	0.00%	85,000	-	-	State Reimbursement Spec Ed
4120/4139 Federal Medicaid/ Stu Intervention	265,860	248,419	95.47%	200,000	190,949	25,899	Federal Medicaid/ Stu Intervention
4130 E-rate (formerly fund 588)	-	-	N/A	-	-	-	E-rate (formerly fund 588)
3212-9194 Bus Purchase Allowance	-	-	N/A	-	-	-	Bus Purchase Allowance
<b>Total Receipts From State and Federal Sources</b>	<b>30,981,631</b>	<b>31,496,866</b>	<b>92.39%</b>	<b>30,743,280</b>	<b>28,404,013</b>	<b>3,167,259</b>	<b>Total Receipts From State and Federal Sources</b>
<b>Miscellaneous Receipts From Local Sources</b>							
1211 Tuition Parents	1,252	-	N/A	-	-	-	Tuition Parents
1221 Tuition From Other Districts	101,801	69,889	398.23%	70,000	278,763	37,673	Tuition From Other Districts
1222 Summer School	19,466	7,201	40.83%	15,000	6,125	2,708	Summer School
1223 Tuition Special Education	221,952	902,179	127.40%	465,000	592,392	13,830	Tuition Special Education
1224 Tuition Vocational Education	236,521	(16,235)	-58.78%	50,000	(29,391)	-	Tuition Vocational Education
1227 Open Enrollment	1,341,287	1,565,859	87.65%	1,600,000	1,402,380	123,217	Open Enrollment
1410 Interest on Investments	201,957	184,660	137.25%	175,000	240,185	24,736	Interest on Investments
1740 Class Fees/Parking Fees	7,883	8,112	80.09%	9,000	7,208	62	Class Fees/Parking Fees
1810 Rental School Property	38,714	22,823	41.24%	25,000	10,311	-	Rental School Property
1820 Donations	-	2,750	38.00%	5,000	1,900	100	Donations
1831 Sponsor Fee from FDA	-	-	N/A	-	34,124	-	Sponsor Fee from FDA
1880/1890 Miscellaneous Fines, Etc.	1,032,994	628,012	217.90%	500,000	1,089,514	144,421	Miscellaneous Fines, Etc.
1933 Sale Non-Real Property	60	1,834	337.73%	9,000	30,396	-	Sale Non-Real Property
5300 Prior Years Adjust and Refunds	496,948	87,347	542.79%	150,000	814,181	-	Prior Years Adjust and Refunds
<b>Total Miscellaneous Receipts From Local Source</b>	<b>3,700,834</b>	<b>3,464,431</b>	<b>145.72%</b>	<b>3,073,000</b>	<b>4,478,088</b>	<b>346,746</b>	<b>Total Miscellaneous Receipts From Local Source</b>
<b>Sub-Total Estimated Revenue</b>	<b>59,958,328</b>	<b>61,234,085</b>	<b>98.30%</b>	<b>60,763,713</b>	<b>59,731,756</b>	<b>3,514,005</b>	<b>Sub-Total Estimated Revenue</b>
5100 Transfer Into General Fund	-	-	N/A	-	-	-	Transfer Into General Fund
5100-9194 Transfer-In Bus Funds	-	-	N/A	-	-	-	Transfer-In Bus Funds
5220-9194 Advances-In Return	-	-	N/A	-	-	-	Advances-In Return
5220 Advances-In Return	15,000	-	100.00%	70,000	70,000	-	Advances-In Return
<b>Total All Estimated Revenue</b>	<b>59,973,328</b>	<b>61,234,085</b>	<b>98.30%</b>	<b>60,833,713</b>	<b>59,801,756</b>	<b>3,514,005</b>	

**GENERAL FUND COMPARISON OF EXPENDITURES  
BY OBJECT**

Object Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
100 Salaries	\$ 31,891,466	\$ 33,373,839	91.23%	\$ 35,287,000	\$ 32,191,843	\$ 2,950,951	Salaries
200 Fringe Benefits	\$ 11,277,411	13,080,082	87.78%	14,175,800	12,443,870	1,271,740	Fringe Benefits
400 Contracted Services	\$ 12,535,982	11,730,419	85.95%	10,745,800	9,236,167	901,711	Contracted Services
500 Materials and Supplies	\$ 2,308,583	2,261,318	87.61%	2,123,368	1,860,243	143,587	Materials and Supplies
600/700 Capital Outlay	\$ 1,341,713	1,880,068	48.04%	712,500	342,291	14,562	Capital Outlay
800 Other	\$ 785,176	768,924	88.96%	859,250	764,404	3,652	Other
900 Transfers, Advances & Refunds	\$ -	70,000	0.07%	1,164,500	760	-	Transfers, Advances & Refunds
<b>Total Expenditures</b>	<b>\$ 60,140,332</b>	<b>\$ 63,164,649</b>	<b>87.35%</b>	<b>\$ 65,068,218</b>	<b>\$ 56,839,578</b>	<b>\$ 5,286,204</b>	<b>Total Expenditures</b>

**GENERAL FUND COMPARISON OF EXPENDITURES  
BY FUNCTION**

Funct Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
1100 Instruction	\$ 23,969,000	\$ 25,398,120	88.57%	\$ 25,936,965	\$ 22,972,612	\$ 2,139,922	Instruction
1200 Special Instruction	6,613,265	7,339,001	93.28%	8,014,200	7,475,433	715,723	Special Instruction
1300 Vocational Instruction	2,911,941	3,193,555	89.27%	3,088,500	2,757,081	222,245	Vocational Instruction
1900 Other Instruction	5,900,488	6,449,457	83.81%	6,511,000	5,457,104	606,530	Other Instruction
2100 Support Services - Pupil	2,540,476	2,709,161	95.31%	2,983,800	2,843,852	254,230	Support Services - Pupil
2200 Support Services - Instructional	1,891,230	2,171,825	90.46%	2,204,500	1,994,092	300,290	Support Services - Instructional
2300 Board of Education	174,145	192,177	91.64%	200,500	183,741	12,897	Board of Education
2400 Administration	4,266,717	4,154,685	90.61%	4,301,800	3,897,789	358,441	Administration
2500 Fiscal Services	1,275,525	1,317,231	91.11%	1,444,350	1,315,950	60,801	Fiscal Services
2700 Operation and Maintenance	7,448,910	6,261,335	87.90%	5,401,903	4,748,295	390,534	Operation and Maintenance
2800 Transportation	2,161,893	2,793,742	84.74%	2,616,800	2,217,415	196,639	Transportation
2900 Informational Services	48,802	152,113	82.06%	183,000	150,164	12,076	Informational Services
4100 Extra-Curr. Act.-Academic	169,701	146,346	63.65%	173,600	110,489	-	Extra-Curr. Act.-Academic
4500 Extra-Curr. Act.-Sports	685,028	709,402	89.05%	741,400	660,198	15,465	Extra-Curr. Act.-Sports
4600 Extra-Curr. Act.-School/Public	72,065	79,395	67.08%	81,400	54,602	411	Extra-Curr. Act.-School/Public
5300 Architect Services	11,146	27,106	0.00%	20,000	-	-	Architect Services
6100 Debt Service	-	-	N/A	-	-	-	Debt Service
7200 Transfers	-	-	0.00%	1,050,000	-	-	Transfers
7400 Advances	-	70,000	0.00%	90,000	-	-	Advances
7500 Refund of Prior Year	-	-	3.10%	24,500	760	-	Refund of Prior Year
<b>Total Expenditures</b>	<b>\$ 60,140,332</b>	<b>\$ 63,164,649</b>	<b>87.35%</b>	<b>\$ 65,068,218</b>	<b>\$ 56,839,578</b>	<b>\$ 5,286,204</b>	<b>Total Expenditures</b>

**GENERAL FUND  
Instruction**

**Regular Instruction - 1100**

*Instructional activities designed primarily to prepare pupils for the activities as citizens, family members, and workers.*

Object	Description	2015/16	2016/17	Percent	2017/18	2017/18	May	
		Actual	Actual	to date	Budget	as of May 31st	Expense	
100	Salaries	\$ 15,761,394	\$ 16,071,098	90.73%	\$ 16,993,000	\$ 15,416,936	\$ 1,438,852	Salaries
211/221	Retirement	2,251,750	2,379,590	89.40%	2,549,000	2,278,782	225,753	Retirement
232	Bring Your Own Device Payments to Employees	N/A	54,000	13.33%	150,000	20,000	6,000	Bring Your Own Device Payments to Employees
240-259	Insurance Benefits	2,939,553	3,740,488	80.93%	4,075,000	3,297,879	316,923	Insurance Benefits
260	Worker's Compensation	73,605	147,819	205.97%	60,000	123,584	(20,035)	Worker's Compensation
281	Unemployment	298	5,138	0.00%	20,000	-	-	Unemployment
410	District Copiers/Substitutes/Other Contracts	790,217	973,111	87.53%	820,000	717,734	93,666	District Copiers/Substitutes/Other Contracts
423	District Educational Repairs	20,668	33,302	53.79%	75,000	40,345	8,171	District Educational Repairs
430/431	Mileage /Travel	14,536	13,553	15.39%	15,000	2,309	412	Mileage /Travel
432	Districtwide/Bldg Professional Development	39,083	38,670	71.99%	60,000	43,191	4,078	Districtwide/Bldg Professional Development
441/449	Telephones	95,199	106,188	175.82%	50,000	87,908	4,167	Telephones
472	Credit Recovery @ FHS	2,774	535	0.00%	35,000	-	-	Credit Recovery @ FHS
510/511	Educational Supplies	287,614	272,807	85.89%	336,579	289,092	43,903	Educational Supplies
510	Technology Supplies (formerly e-rate fund 588)	27,172	19,421	73.88%	43,000	31,768	(176)	Technology Supplies (formerly e-rate fund 588)
516	Computer Software & Licenses	345,886	302,875	282.01%	98,000	276,373	7,921	Computer Software & Licenses
520	Textbooks (Curriculum Dept.)	434,645	334,474	118.59%	65,386	77,541	523	Textbooks (Curriculum Dept.)
521/525	FCS Online & Findlay Learning Center Curriculum	81,315	64,097	36.86%	112,000	41,288	-	FCS Online & Findlay Learning Center Curriculum
551	Educational Supplies - Waived Fees	94,150	90,505	79.98%	95,000	75,985	-	Educational Supplies - Waived Fees
640	Enhance Classroom Technology	709,140	750,451	53.30%	285,000	151,897	9,763	Enhance Classroom Technology
<b>Total Regular Instruction - 1100</b>		<b>\$ 23,969,000</b>	<b>\$ 25,398,120</b>	<b>88.57%</b>	<b>\$ 25,936,965</b>	<b>\$ 22,972,612</b>	<b>\$ 2,139,922</b>	<b>Total Regular Instruction - 1100</b>

**Special Instruction - 1200**

*Instructional activities designed primarily to deal with pupil exceptionalities. The special instruction service areas include pre-primary, elementary, and secondary services for the: (1) academically gifted; (2) handicapped; (3) culturally different; (4) disadvantaged; and (5) other special.*

Object	Description	2015/16	2016/17	Percent	2017/18	2017/18	May	
		Actual	Actual	to date	Budget	as of May 31st	Expense	
100	Salaries	\$ 4,760,505	\$ 5,096,542	93.00%	\$ 5,643,000	\$ 5,247,925	\$ 498,251	Salaries
211/221	Retirement	680,785	766,393	89.64%	872,000	781,654	77,956	Retirement
240-259	Insurance Benefits	820,043	1,041,095	100.69%	1,085,000	1,092,526	103,575	Insurance Benefits
260	Worker's Compensation	24,243	-	161.15%	15,000	24,172	-	Worker's Compensation
410/413	Contracted Services	238,680	347,780	77.02%	298,000	229,505	30,003	Contracted Services
423	District Educational Repairs	579	727	48.77%	1,500	732	-	District Educational Repairs
425	Rentals	4,620	4,200	39.36%	5,500	2,165	-	Rentals
432	Professional Meetings	6,117	10,857	129.46%	6,000	7,768	500	Professional Meetings
431/439	Mileage/Travel	498	343	40.32%	1,200	484	76	Mileage/Travel
441/449	Telephones	35,590	39,639	94.56%	35,000	33,096	1,892	Telephones
510	Educational Supplies	38,311	31,425	138.51%	40,000	55,406	3,469	Educational Supplies
640	New Equipment	3,294	-	0.00%	12,000	-	-	New Equipment
<b>Total Special Instruction - 1200</b>		<b>\$ 6,613,265</b>	<b>\$ 7,339,001</b>	<b>93.28%</b>	<b>\$ 8,014,200</b>	<b>\$ 7,475,433</b>	<b>\$ 715,723</b>	<b>Total Special Instruction - 1200</b>

**GENERAL FUND**  
Instruction

**Vocational Instruction - 1300**

*Instructional activities concerned with and designed for providing pupils with the opportunity to develop adequate knowledge, skills, and attitudes needed for employment in one or more semi-skilled, or technical occupational areas.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
100	Salaries	\$ 1,600,475	\$ 1,744,251	91.06%	\$ 1,704,000	\$ 1,551,606	\$ 144,779	Salaries
211/221	Retirement	224,264	242,341	93.06%	244,000	227,070	22,171	Retirement
240/249	Insurance Benefits	297,143	358,694	98.60%	360,000	354,978	32,807	Insurance Benefits
260	Worker's Compensation	6,965	-	132.88%	6,000	7,973	-	Worker's Compensation
410/418	Contracted Services/Legal Services	118,072	145,976	172.11%	99,000	170,389	10,337	Contracted Services/Legal Services
423	<sup>(1)</sup> District Educational Repairs	1,049	10,238	49.72%	15,000	7,458	-	<sup>(1)</sup> District Educational Repairs
426	FCS Share of Millstream Rent for fund 034	120,600	117,075	90.84%	125,500	114,000	-	FCS Share of Millstream Rent for fund 034
439	<sup>(1)</sup> Professional Meeting/Travel	41,103	41,975	101.52%	40,000	40,606	914	<sup>(1)</sup> Professional Meeting/Travel
441	<sup>(1)</sup> Telephones	52,612	58,598	97.85%	50,000	48,925	2,798	<sup>(1)</sup> Telephones
510	<sup>(1)</sup> Educational Supplies	152,498	183,402	71.93%	190,000	136,669	6,104	<sup>(1)</sup> Educational Supplies
520	<sup>(1)</sup> Textbooks	32,838	75,215	78.68%	105,000	82,617	-	<sup>(1)</sup> Textbooks
640/740	<sup>(1)</sup> New Equipment	264,321	215,789	9.86%	150,000	14,790	2,334	<sup>(1)</sup> New Equipment
<b>Total Vocational Instruction - 1300</b>		<b>\$ 2,911,941</b>	<b>\$ 3,193,555</b>	<b>89.27%</b>	<b>\$ 3,088,500</b>	<b>\$ 2,757,081</b>	<b>\$ 222,245</b>	<b>Total Vocational Instruction - 1300</b>

<sup>(1)</sup> H.B. 282 - 3301-61-15 Rule Use of Vocational Education  
Additional Weighted Costs Funds

**Other Instruction - 1900**

*Includes instruction not defined previously.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
100	Intervention Internal Block Grant Salaries	\$ 76,135	\$ 135,704	39.94%	\$ 265,000	\$ 105,832	\$ 8,652	Intervention Internal Block Grant Salaries
200	Intervention Internal Block Grant Benefits	4,195	17,558	29.55%	46,000	13,592	696	Intervention Internal Block Grant Benefits
500	Intervention Internal Block Grant Supplies	9,131	38,623	58.77%	25,000	14,692	52	Intervention Internal Block Grant Supplies
400	Intervention Internal Block Grant Purch Srvc	8,854	-	0.00%	15,000	-	-	Intervention Internal Block Grant Purch Srvc
471	Tuition - Other Districts Within the State	933,160	794,268	96.15%	980,000	942,224	113,359	Tuition - Other Districts Within the State
474	Tuition - Excess Cost for Special Ed.	324,327	599,546	87.86%	300,000	263,569	66,705	Tuition - Excess Cost for Special Ed.
475	Payments - Special Education within District	88,160	52,769	110.53%	120,000	132,641	36,970	Payments - Special Education within District
477	Payments - Open Enrollment Program	2,452,929	2,680,518	87.96%	2,800,000	2,462,946	243,897	Payments - Open Enrollment Program
478	Payments - Community Schools	1,942,018	1,925,391	81.48%	1,750,000	1,425,857	111,633	Payments - Community Schools
479	Payments - Post Secondary Option	61,580	205,081	45.60%	210,000	95,752	24,567	Payments - Post Secondary Option
<b>Total Other Instruction - 1900</b>		<b>\$ 5,900,488.09</b>	<b>\$ 6,449,457</b>	<b>83.81%</b>	<b>\$ 6,511,000</b>	<b>\$ 5,457,104</b>	<b>\$ 606,530</b>	<b>Total Other Instruction - 1900</b>

**SUPPORT SERVICES - PUPIL**

**Guidance Services - 2120**

*Those activities of counseling with pupils and parents, providing consultation with other staff members on learning problems, evaluating the abilities of pupils, assisting pupils to make their own educational and career plans and choices, assisting pupils in personal and social development, providing referral assistance, & working with other staff members in planning & conducting guidance programs for pupils.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
100	Salaries	\$ 782,308	\$ 810,423	97.21%	\$ 805,000	\$ 782,520	\$ 71,698	Salaries
211/221	Retirement	101,907	120,229	98.86%	122,000	120,608	10,762	Retirement
240-259	Insurance Benefits	135,044	160,508	103.31%	185,000	191,124	18,404	Insurance Benefits
260	Worker's Compensation	3,403	-	0.00%	3,800	-	-	Worker's Compensation
416	Scheduling (A-site Services)	54,428	76,403	165.79%	80,000	132,629	-	Scheduling (A-site Services)
431	Travel	337	425	36.37%	700	255	113	Travel
432	Professional Meetings	-	-	0.00%	500	-	-	Professional Meetings
441	Telephone	24,758	27,575	85.27%	27,000	23,023	1,316	Telephone
510	Supplies	3,193	2,496	78.79%	3,000	2,364	234	Supplies
<b>Total Guidance Services - 2120</b>		<b>\$ 1,105,378</b>	<b>\$ 1,198,058</b>	<b>102.08%</b>	<b>\$ 1,227,000</b>	<b>\$ 1,252,523</b>	<b>\$ 102,528</b>	<b>Total Guidance Services - 2120</b>

**Health Services - 2130**

*Physical and mental health services which are not direct instruction. Included are activities that provide pupils with appropriate medical, dental, and nursing services.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
100	Salaries	\$ 206,219	\$ 231,210	91.46%	\$ 279,000	\$ 255,177	\$ 26,803	Salaries
211/221	Retirement	28,868	27,333	98.61%	30,000	29,584	3,118	Retirement
240-259	Insurance Benefits	3,103	3,486	55.95%	6,800	3,805	403	Insurance Benefits
260	Worker's Compensation	886	-	0.00%	1,000	-	-	Worker's Compensation
430/441	Professional Development/Telephone	7,936	8,617	102.78%	7,000	7,195	411	Professional Development/Telephone
514	Supplies	2,408	2,588	92.30%	2,600	2,400	128	Supplies
<b>Total Health Services - 2130</b>		<b>\$ 249,420</b>	<b>\$ 273,235</b>	<b>91.35%</b>	<b>\$ 326,400</b>	<b>\$ 298,160</b>	<b>\$ 30,863</b>	<b>Total Health Services - 2130</b>



**Psychological Services - 2140**

*Activities concerned with administering psychological tests and interpreting the results, gathering and interpreting information about pupil behavior, working with other staff members in planning school programs to meet the special needs of pupils as indicated by psychological tests, and behavioral evaluation, planning and managing a program of psychological services, including psychological counseling for pupils, and the staff and parents (when necessary for pupil's benefit).*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31s	May Expense	
100	Salaries	\$ 209,330	\$ 219,176	93.79%	\$ 293,000	\$ 274,803	\$ 25,174	Salaries
211/221	Retirement	38,512	30,831	97.50%	40,000	38,998	3,704	Retirement
240-259	Insurance Benefits	68,604	67,445	86.15%	93,000	80,121	7,513	Insurance Benefits
260	Worker's Compensation	1,201	(127)	0.00%	1,200	-	-	Worker's Compensation
410	Contracted Services	77,065	79,916	92.99%	83,000	77,183	7,065	Contracted Services
431	Travel	1,254	1,290	14.49%	2,200	319	-	Travel
432	Professional Meetings	1,368	1,071	0.00%	1,500	-	-	Professional Meetings
441/449	Telephone/Cellular phones	15,474	17,234	119.91%	12,000	14,390	823	Telephone/Cellular phones
510	Supplies	50,330	39,402	62.34%	45,000	28,053	-	Supplies
640	New Equipment	-	-	N/A	-	-	-	New Equipment
<b>Total Psychological Services - 2140</b>		<b>\$ 463,138</b>	<b>\$ 456,237</b>	<b>90.01%</b>	<b>\$ 570,900</b>	<b>\$ 513,865</b>	<b>\$ 44,279</b>	<b>Total Psychological Services - 2140</b>

**Speech and Hearing Services - 2150**

*Those activities which have as their purpose the identification, assessment, and treatment of children with impairments in speech, hearing, and language.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31s	May Expense	
100	Salaries	\$ 391,089	\$ 426,922	90.95%	\$ 460,000	\$ 418,391	\$ 35,805	Salaries
211	Retirement	50,939	60,752	100.21%	60,000	60,124	5,429	Retirement
240-249	Insurance Benefits	68,786	104,510	94.49%	128,000	120,944	11,457	Insurance Benefits
260	Worker's Compensation	1,723	-	0.00%	1,800	-	-	Worker's Compensation
410/413	Audiologist Services (non-residents)	20,162	22,877	102.00%	25,000	25,499	7,554	Audiologist Services (non-residents)
431/432	Travel/Professional Meetings	3,023	2,249	0.90%	3,000	27	-	Travel/Professional Meetings
510	Supplies	4,898	3,523	51.64%	3,000	1,549	347	Supplies
640	New Equipment	-	-	N/A	-	-	-	New Equipment
<b>Total Speech and Hearing Services - 2150</b>		<b>\$ 540,620</b>	<b>\$ 620,835</b>	<b>92.03%</b>	<b>\$ 680,800</b>	<b>\$ 626,534</b>	<b>\$ 60,592</b>	<b>Total Speech and Hearing Services - 2150</b>

**Attendance/Substance Abuse/Disability Services - 2170 & 2180**

*Those activities which have as their purpose the improvement of the attendance of pupils at school and the performance of school social work activities dealing with the problems of pupils which involve the home, school, and community.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31s	May Expense	
100	Salaries	\$ 104,043	\$ 124,863	96.19%	\$ 123,000	\$ 118,311	\$ 12,521	Salaries
221	Retirement	14,634	15,168	70.87%	20,000	14,174	1,457	Retirement
250-259	Insurance Benefits	16,489	19,881	70.10%	28,000	19,629	1,907	Insurance Benefits
260	Worker's Compensation	408	-	0.00%	500	-	-	Worker's Compensation
415/439/449	Contracted Services/Cell phones	46,240	885	9.38%	7,000	657	84	Contracted Services/Cell phones
510	Supplies	107	-	0.00%	200	-	-	Supplies
<b>Total Attend./Substance Abuse Services - 2170/2180</b>		<b>\$ 181,920</b>	<b>\$ 180,796</b>	<b>85.49%</b>	<b>\$ 178,700</b>	<b>\$ 152,770</b>	<b>\$ 15,969</b>	<b>Total Attend./Substance Abuse Services - 2170/2180</b>
<b>TOTAL SUPPORT SERVICES - PUPIL - 2100's</b>		<b>\$ 2,540,476</b>	<b>\$ 2,709,161</b>	<b>95.31%</b>	<b>\$ 2,983,800</b>	<b>\$ 2,843,852</b>	<b>\$ 254,230</b>	<b>TOTAL SUPPORT SERVICES - PUPIL - 2100's</b>



**SUPPORT SERVICES - INSTRUCTIONAL**

**Instructional Staff Services - 2210**

*Those activities which are designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing challenging & learning experiences for pupils. These activities include curriculum development, techniques of instruction, child development & understanding, staff training, etc.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
111/141	Supervisors/Aides Salary	\$ 335,936	\$ 455,169	81.89%	\$ 444,000	\$ 363,576	\$ 29,599	Supervisors/Aides Salary
211/221	Retirement	79,242	84,324	59.75%	95,000	56,764	3,606	Retirement
231/239	FEA Tuition/Professional Dues	211,920	212,278	95.99%	219,000	210,219	158,991	FEA Tuition/Professional Dues
240-259	Insurance Benefits	42,835	59,766	60.59%	62,000	37,563	2,881	Insurance Benefits
260	Worker's Compensation	1,963	-	0.00%	2,200	-	-	Worker's Compensation
410	Millstream Contract/ESC Excess Costs	225,874	294,708	112.16%	250,000	280,404	-	Millstream Contract/ESC Excess Costs
412	District In-Service (10K for Challenge Day)	6,681	11,317	46.64%	19,600	9,142	9,595	District In-Service (10K for Challenge Day)
431	Travel	1,974	1,629	27.33%	3,500	957	88	Travel
432/439	Professional Meeting	493	474	114.48%	2,000	2,290	110	Professional Meeting
441/449	Telephones/Cellular phones	4,300	8,617	102.78%	7,000	7,195	411	Telephones/Cellular phones
510	Supplies	1,980	1,798	25.96%	3,000	779	289	Supplies
<b>Total Instructional Staff Services - 2210</b>		<b>\$ 913,197</b>	<b>\$ 1,130,081</b>	<b>87.50%</b>	<b>\$ 1,107,300</b>	<b>\$ 968,888</b>	<b>\$ 205,570</b>	<b>Total Instructional Staff Services - 2210</b>

**Educational Media Services - 2220**

*Those activities concerned with the use of all teaching and learning resources, including hardware, and content materials. Educational media are defined as any devices, content materials, or experiences used for teaching and learning purposes. These include preprinted and non-printed sensory materials.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
100	Salaries	\$ 284,879	\$ 317,057	93.39%	\$ 327,000	\$ 305,389	\$ 32,884	Salaries
211/221	Retirement	39,911	39,209	89.05%	42,000	37,402	4,047	Retirement
240-259	Insurance Benefits	55,766	69,260	105.61%	75,000	79,204	6,987	Insurance Benefits
260	Worker's Compensation	1,404	-	0.00%	1,800	-	-	Worker's Compensation
432	Professional Meetings	-	-	0.00%	400	-	-	Professional Meetings
441	Telephones	7,737	8,617	102.78%	7,000	7,195	411	Telephones
530	Supplies	32,691	29,178	84.62%	36,000	30,462	2,679	Supplies
640	Audio Visual/New Equipment	9,494	8,294	84.74%	9,500	8,050	2,465	Audio Visual/New Equipment
<b>Total Educational Media - 2220</b>		<b>\$ 431,883</b>	<b>\$ 471,616</b>	<b>93.78%</b>	<b>\$ 498,700</b>	<b>\$ 467,701</b>	<b>\$ 49,473</b>	<b>Total Educational Media - 2220</b>

**Technology & Other Support Services - 2240 & 2290**

*Those activities, such as Technology other than Support Services-Instructional Staff, not classified above.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
100	Salaries	\$ 378,564	\$ 397,180	94.35%	\$ 405,000	\$ 382,136	\$ 32,488	Salaries
211/221	Retirement	83,048	88,235	91.57%	99,000	90,650	5,857	Retirement
240-260	Insurance Benefits/Worker's Comp	72,428	77,775	83.54%	89,000	74,347	6,903	Insurance Benefits/Worker's Comp
439	Tech Dept. Prof Development	12,110	6,939	188.54%	5,500	10,370	-	Tech Dept. Prof Development
<b>Total Other Support Services - 2240 &amp; 2290</b>		<b>\$ 546,150</b>	<b>\$ 570,128</b>	<b>93.15%</b>	<b>\$ 598,500</b>	<b>\$ 557,503</b>	<b>\$ 45,247</b>	<b>Total Other Support Services - 2240 &amp; 2290</b>
<b>TOTAL SUPPORT SERVICES - INSTR. - 2200's</b>		<b>\$ 1,891,230</b>	<b>\$ 2,171,825</b>	<b>90.46%</b>	<b>\$ 2,204,500</b>	<b>\$ 1,994,092</b>	<b>\$ 300,290</b>	<b>TOTAL SUPPORT SERVICES - INSTR. - 2200's</b>

**Board of Education - 2310**

*The activities of the elected or appointed body which have been created according to state law in a given administrative unit.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Expense	2017/18 as of May 31st	May Expense	
418	Legal Service	\$ 61,858	\$ 101,701	126.31%	\$ 65,000	\$ 82,101	\$ 12,607	Legal Service
439	Service Fund	4,136	2,223	11.47%	18,500	2,123	-	Service Fund
446	Advertising	13,076	11,576	92.87%	17,500	16,252	-	Advertising
460	Printing	3,010	1,987	29.58%	2,500	740	-	Printing
510	Supplies (formerly Goal 2/Virtues)	807	329	33.95%	1,000	340	265	Supplies (formerly Goal 2/Virtues)
841	Memberships and Fees/Civil Service Fee	41,346	39,507	81.04%	50,000	40,520	25	Memberships and Fees/Civil Service Fee
846	Election Expense	14,503	-	74.65%	15,000	11,198	-	Election Expense
847	Advertising Delinquent Taxes	1,606	1,026	83.11%	2,500	2,078	-	Advertising Delinquent Taxes
851/864	Liability Insurance	25,900	25,997	101.40%	28,000	28,391	-	Liability Insurance
870	Taxes and Assessments (HS project)	7,903	7,831	0.00%	500	-	-	Taxes and Assessments (HS project)
<b>Total Board of Education - 2300</b>		<b>\$ 174,145</b>	<b>\$ 192,177</b>	<b>91.64%</b>	<b>\$ 200,500</b>	<b>\$ 183,741</b>	<b>\$ 12,897</b>	<b>Total Board of Education - 2300</b>

**Executive Administrative Services - 2410**

*Those activities associated with overall administrative responsibility for the entire school district (e.g. Supt, Asst Supt, Special Ed)*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Expense	2017/18 as of May 31st	May Expense	
100	Salaries	\$ 466,766	\$ 399,011	95.47%	\$ 437,000	\$ 417,219	\$ 42,486	Salaries
211/221	Retirement	100,691	99,174	102.77%	105,000	107,905	11,125	Retirement
239-259	Insurance & Other Benefits	66,247	71,310	81.57%	80,000	65,257	5,898	Insurance & Other Benefits
260	Worker's Compensation	1,933	-	0.00%	2,000	-	-	Worker's Compensation
410	Copiers/Postage Meter/UPS	155,313	38,306	43.49%	70,000	30,446	2,663	Copiers/Postage Meter/UPS
415	Consultants (includes BWC Coordinator)	72,759	58,704	55.08%	30,000	16,523	1,440	Consultants (includes BWC Coordinator)
431	Mileage/Travel	3,602	2,642	68.23%	3,500	2,388	295	Mileage/Travel
432	Professional Meetings	6,614	10,668	105.84%	7,800	8,256	484	Professional Meetings
441/443/449	Telephone/Postage/Cellular phones	18,380	23,443	88.75%	20,000	17,750	462	Telephone/Postage/Cellular phones
512	Supplies and Materials	7,868	3,057	53.82%	8,000	4,305	35	Supplies and Materials
640/740	Replacement Equipment	3,950	(95)	0.00%	2,000	-	-	Replacement Equipment
850	Bond	-	-	N/A	-	-	-	Bond
<b>Total Executive Administrative Services - 2410</b>		<b>\$ 904,123</b>	<b>\$ 706,220</b>	<b>87.55%</b>	<b>\$ 765,300</b>	<b>\$ 670,048</b>	<b>\$ 64,886</b>	<b>Total Executive Administrative Services - 2410</b>

**Administrative Principals and Offices - 2420**

*Activities concerned with administration for a single school or group of schools, said group not comprising the entire district.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
111/131	Principal/Secretary Salaries	\$ 1,911,154	\$ 2,013,988	91.82%	\$ 2,230,000	\$ 2,047,614	\$ 188,002	Principal/Secretary Salaries
211/221	Retirement	468,178	507,075	97.20%	545,500	530,237	47,834	Retirement
231/239	Tuition/Professional Dues	9,699	8,261	52.75%	9,000	4,747	1,040	Tuition/Professional Dues
240-259	Insurance Benefits	421,598	483,980	88.10%	535,000	471,351	40,034	Insurance Benefits
260	Worker's Compensation	9,163	-	0.00%	9,500	-	-	Worker's Compensation
410	Contracted Services	332,012	272,187	70.49%	55,000	38,771	-	Contracted Services
431	Mileage/Travel	118	651	0.00%	500	-	-	Mileage/Travel
432	Professional Meetings	2,751	6,522	37.00%	14,000	5,180	166	Professional Meetings
441/449	Telephones/Cellular phones	90,945	97,999	129.51%	60,000	77,706	4,443	Telephones/Cellular phones
443	Postage	9,972	14,663	32.07%	20,000	6,413	(3,036)	Postage
512	Supplies	51,471	40,138	93.31%	49,000	45,720	15,073	Supplies
640	New Equipment	55,532	3,000	0.00%	9,000	-	-	New Equipment
<b>Total Administrative Principals and Offices - 2420</b>		<b>\$ 3,362,594</b>	<b>\$ 3,448,465</b>	<b>91.27%</b>	<b>\$ 3,536,500</b>	<b>\$ 3,227,740</b>	<b>\$ 293,555</b>	<b>Total Administrative Principals and Offices - 2</b>
<b>TOTAL ADMINISTRATION - 2400's</b>		<b>\$ 4,266,717</b>	<b>\$ 4,154,685</b>	<b>90.61%</b>	<b>\$ 4,301,800</b>	<b>\$ 3,897,789</b>	<b>\$ 358,441</b>	<b>TOTAL ADMINISTRATION - 2400's</b>

**Fiscal Services - 2500**

*Those activities concerned with the fiscal operations of the school district. This function includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control, auditing, and fiscal services rendered by persons in the treasurer's stead, e.g., those collecting and depositing funds. This is normally related to the treasurer's operational unit.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
141	Salaries	\$ 362,079	\$ 372,752	89.52%	\$ 426,000	\$ 381,356	\$ 34,222	Salaries
221	Retirement	78,296	74,151	75.16%	95,000	71,402	5,483	Retirement
250-259	Insurance Benefits	77,144	89,438	83.39%	107,000	89,224	8,205	Insurance Benefits
260	Worker's Compensation	1,646	-	0.00%	1,800	-	-	Worker's Compensation
410/418	Contracted Services/Audit/Fixed Assets	73,103	96,428	107.11%	86,000	92,112	8,153	Contracted Services/Audit/Fixed Assets
433/434	Mileage/Travel	2,689	3,440	82.06%	2,800	2,298	-	Mileage/Travel
441	Telephones	3,451	7,131	125.91%	8,000	10,073	576	Telephones
510	Office Supplies	6,374	4,629	65.29%	7,000	4,570	319	Office Supplies
640	New Equipment	3,592	-	76.48%	5,000	3,824	-	New Equipment
844	County Bd of Ed (SF3 offset)	45,044	42,565	75.56%	50,000	37,781	3,843	County Bd of Ed (SF3 offset)
845	Auditor and Treasurer Fee	621,357	626,697	95.16%	655,000	623,311	-	Auditor and Treasurer Fee
853	Fiscal Services Bond	750	-	0.00%	750	-	-	Fiscal Services Bond
<b>Total Fiscal Services - 2500</b>		<b>\$ 1,275,525</b>	<b>\$ 1,317,231</b>	<b>91.11%</b>	<b>\$ 1,444,350</b>	<b>\$ 1,315,950</b>	<b>\$ 60,801</b>	<b>Total Fiscal Services - 2500</b>

Operations and Maintenance - 2700

Those activities concerned with keeping the physical plant open, comfortable, and safe for use and keeping the grounds, buildings & equipment in an effective working condition and state of repair. This includes activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
<b>BOARD ACCOUNTS:</b>								
141	Salaries	\$ 2,214,979	\$ 2,331,770	98.01%	\$ 2,119,000	\$ 2,076,855	\$ 192,796	Salaries
221	Retirement	371,349	351,124	94.79%	350,000	331,757	24,043	Retirement
250-259	Insurance Benefits	565,531	650,033	98.28%	620,000	609,338	57,096	Insurance Benefits
260	Worker's Compensation	21,865	-	0.00%	25,000	-	-	Worker's Compensation
282	Unemployment Comp.	-	164	2.31%	20,000	462	91	Unemployment Comp.
424	Property Insurance	92,257	92,457	89.84%	105,000	94,327	-	Property Insurance
426	Lease of FHS Addition (through 2014)	-	-	N/A	-	-	-	Lease of FHS Addition (through 2014)
441/449	Telephone/Cellular phones	31,208	35,551	110.33%	25,000	27,581	1,901	Telephone/Cellular phones
451	Electricity	799,058	778,128	110.67%	695,000	769,157	111,283	Electricity
452	Water and Sewage	97,507	103,480	80.88%	107,000	86,543	8,058	Water and Sewage
453	Fuel - Natural Gas	120,796	112,485	93.71%	150,000	140,563	14,117	Fuel - Natural Gas
853/890	Bond/District Safety Program	9,246	2,948	7.22%	30,000	2,167	(216)	Bond/District Safety Program
<b>Sub-Total Board Accounts</b>		<u>4,323,796</u>	<u>4,458,139</u>	<u>97.47%</u>	<u>4,246,000</u>	<u>4,138,752</u>	<u>409,170</u>	
<b>OPERATION ACCOUNTS:</b>								
410	Maintenance & District Project Contracts	2,250,361	559,186	90.51%	175,000	158,389	5,008	Maintenance & District Project Contracts
415	Maint. Suprvsr thru ESC & Cenergistic	210,354	222,298	92.38%	222,800	205,818	18,404	Maint. Suprvsr thru ESC & Cenergistic
420	Laundry/Mats	12,926	14,563	91.55%	15,000	13,733	1,331	Laundry/Mats
422	Trash	31,942	32,614	92.97%	34,000	31,608	2,768	Trash
423	Building/Equipment Repair	19,340	27,742	-914.94%	30,000	(274,482)	(74,790)	Building/Equipment Repair
425	Rentals	19,635	17,662	72.80%	20,000	14,559	265	Rentals
426	Lease of part of Admin Offices	-	88,125	0.00%	67,500	-	-	Lease of part of Admin Offices
431	Mileage	7,298	6,944	76.71%	8,000	6,137	629	Mileage
434	Professional Meetings	2,387	582	43.75%	2,000	875	-	Professional Meetings
510	FHS Security & Parking Supplies	1,189	1,415	73.74%	1,310	966	-	FHS Security & Parking Supplies
511	Office Supplies	1,179	3,754	97.52%	2,200	2,145	222	Office Supplies
516	Cenergistics Software	6,650	6,650	100.00%	2,593	2,593	-	Cenergistics Software
570	Custodial Supplies	88,567	75,794	70.02%	93,000	65,120	7,429	Custodial Supplies
571	Grounds Supplies	43,956	53,795	47.12%	65,000	30,627	3,422	Grounds Supplies
572	Building Supplies	119,198	161,315	78.02%	175,000	136,538	11,796	Building Supplies
573	Equipment Supplies	9,531	10,609	216.58%	7,500	16,244	1,819	Equipment Supplies
580	Vehicle Supplies/Fuel	41,212	45,915	43.68%	80,000	34,942	3,061	Vehicle Supplies/Fuel
620	District Building Projects	114,923	457,758	105.63%	150,000	158,440	-	District Building Projects
640/650	New Equipment/Vehicles	144,467	16,474	105.80%	5,000	5,290	-	New Equipment/Vehicles
<b>Sub-Total Operation Accounts</b>		<u>3,125,114</u>	<u>1,803,196</u>	<u>52.73%</u>	<u>1,155,903</u>	<u>609,544</u>	<u>(18,636)</u>	
<b>Total Operations and Maintenance - 2700</b>		<u>\$ 7,448,910</u>	<u>\$ 6,261,335</u>	<u>87.90%</u>	<u>\$ 5,401,903</u>	<u>\$ 4,748,295</u>	<u>\$ 390,534</u>	<b>Total Operations and Maintenance - 2700</b>

**Transportation - 2800**

*Those activities concerned with the conveyance of individuals to and from school, as provided by state law. It includes trips between home and school, and trips to school activities.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
141	Salaries	\$ 1,293,173	\$ 1,379,587	90.47%	\$ 1,440,000	\$ 1,302,818	\$ 116,290	Salaries
221	Retirement	207,262	213,880	92.27%	225,000	207,603	16,223	Retirement
250-259	Insurance Benefits	282,540	351,971	84.50%	350,000	295,741	28,118	Insurance Benefits
260	Worker's Compensation	5,951	-	0.00%	9,000	-	-	Worker's Compensation
410	Contract Services	1,358	9,745	47.74%	5,000	2,387	533	Contract Services
413	Medical Inspections	9,493	10,880	67.04%	12,000	8,044	290	Medical Inspections
423	Repairs to Buses	(5,460)	(373)	0.00%	25,000	-	-	Repairs to Buses
424	Insurance	24,800	24,996	104.20%	25,000	26,050	-	Insurance
425	Lease Payment/Rental of Vans	-	-	N/A	-	-	-	Lease Payment/Rental of Vans
431	Mileage	-	777	13.74%	500	69	-	Mileage
439	Professional Meetings	3,398	2,954	12.38%	4,000	495	180	Professional Meetings
440	Van Certifications/License Renewal	775	835	17.74%	2,500	444	-	Van Certifications/License Renewal
441/449	Telephones/Cellular phones	1,445	2,257	117.49%	4,000	4,700	330	Telephones/Cellular phones
481	Contract Transportation	5,744	5,825	0.00%	8,800	-	-	Contract Transportation
511/581	Materials for Buses	192,425	202,938	96.22%	195,000	187,630	11,662	Materials for Buses
582/583	Fuel/Tires	138,988	159,074	78.89%	230,000	181,436	23,012	Fuel/Tires
640	Capital Outlay (Van or Bus Replacement)	-	189,900	N/A	-	-	-	Capital Outlay (Van or Bus Replacement)
660 (9194)	Bus Replacement	-	238,497	0.00%	80,000	-	-	Bus Replacement
890	Bus Driver Abstract	-	-	0.00%	1,000	-	-	Bus Driver Abstract
<b>Total Transportation - 2800</b>		<b>\$ 2,161,893</b>	<b>\$ 2,793,742</b>	<b>84.74%</b>	<b>\$ 2,616,800</b>	<b>\$ 2,217,415</b>	<b>\$ 196,639</b>	<b>Total Transportation - 2800</b>

**Informational Services - 2900**

*Those activities, other than general administration, which support each of the other instructional and supporting services programs, including planning, research, development, evaluation, information staff, statistical, and data processing services.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
141	Salaries (Partial State Funds EMIS)	\$ 29,835	\$ 92,144	85.78%	\$ 104,000	\$ 89,215	\$ 7,937	Salaries (Partial State Funds EMIS)
221	Retirement	9,992	26,531	103.80%	26,000	26,989	2,169	Retirement
250-259	Insurance Benefits	4,146	20,173	110.26%	18,000	19,848	1,850	Insurance Benefits
260	Worker's Compensation	390	-	0.00%	1,000	-	-	Worker's Compensation
410	Printing-Calendars & Brochures & Forms	-	6,816	72.37%	17,500	12,665	-	Printing-Calendars & Brochures & Forms
417	Surveys (3 yr Board & Annual FHS/Alumni)	4,439	4,669	0.00%	10,500	-	-	Surveys (3 yr Board & Annual FHS/Alumni)
431	Mileage/Professional Development	-	1,705	70.85%	2,000	1,417	119	Mileage/Professional Development
512	Supplies for Publications	-	75	0.75%	4,000	30	-	Supplies for Publications
640	Equipment	-	-	N/A	-	-	-	Equipment
<b>Total Informational Services - 2900</b>		<b>\$ 48,802</b>	<b>\$ 152,113</b>	<b>82.06%</b>	<b>\$ 183,000</b>	<b>\$ 150,164</b>	<b>\$ 12,076</b>	<b>Total Informational Services - 2900</b>

**EXTRA CURRICULAR ACTIVITIES**

**Academic and Subject Oriented - 4100**

*A combination of subject matter and experiences, usually not provided in a regular class, designed for pupils who wish to pursue satisfying individual/group interest & study in specific aspects of the subject matter provided in a regular class. Frequently emphasized are opportunities for pupils which will enrich their regular classroom and personal lives. Included in this category are Academic and Subject Oriented Activities; Language Oriented Activities; Music Oriented Activities; and Honor Societies.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
113	Supplemental Salaries	\$ 103,014	\$ 107,660	66.17%	\$ 120,000	\$ 79,399	\$ -	Supplemental Salaries
211/221	Retirement	14,167	14,835	66.75%	16,500	11,013	-	Retirement
240-259	Insurance Benefits	1,459	1,499	22.38%	5,000	1,119	-	Insurance Benefits
260	Worker's Compensation	540	-	0.00%	600	-	-	Worker's Compensation
640	Equipment	33,000	-	0.00%	5,000	-	-	Equipment
891	Student Activity Payments	17,521	22,351	71.54%	26,500	18,958	-	Student Activity Payments
<b>Total Academic and Subject Oriented - 4100</b>		<b>\$ 169,701</b>	<b>\$ 146,346</b>	<b>63.65%</b>	<b>\$ 173,600</b>	<b>\$ 110,489</b>	<b>\$ -</b>	<b>Total Academic and Subject Oriented - 4100</b>

**Sports-Oriented - 4500**

*Athletics and sports are activities offered to students on a voluntary basis, that provide opportunities for developing physical and mental fitness in competitive situations. Students are offered opportunities to improve their knowledge, attitudes, and judgments useful to enjoyment, health, and safety, and citizenship. These activities are usually planned for enriching the regular classes and lives of the students.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
113	Supplemental Salaries	\$ 567,795	\$ 593,441	88.73%	\$ 610,000	\$ 541,228	\$ 11,713	Supplemental Salaries
211/221	Retirement	92,809	97,251	89.85%	101,000	90,744	3,005	Retirement
240-259	Insurance Benefits	7,895	8,369	47.92%	16,000	7,668	166	Insurance Benefits
260	Worker's Compensation	2,729	-	0.00%	2,500	-	-	Worker's Compensation
282	Unemployment	-	-	14.07%	900	127	88	Unemployment
410/441	Contracted Services/Telephone	13,799	10,341	185.74%	11,000	20,432	494	Contracted Services/Telephone
<b>Total Sports Oriented Activities - 4500</b>		<b>\$ 685,028</b>	<b>\$ 709,402</b>	<b>89.05%</b>	<b>\$ 741,400</b>	<b>\$ 660,198</b>	<b>\$ 15,465</b>	<b>Total Sports Oriented Activities - 4500</b>

**School and Public Co-Curricular Activities - 4600**

*Included here are civic & social oriented activities organized primarily to provide for the participation of pupils in experiences which relate to the the governmental bodies, citizen involvement, & school service.*

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense	
113	Supplemental Salaries	\$ 51,794	\$ 53,894	55.90%	\$ 60,000	\$ 33,538	\$ -	Supplemental Salaries
211/221	Retirement	7,142	7,390	51.92%	9,000	4,672	-	Retirement
240-259	Insurance Benefits	939	9,494	459.84%	2,000	9,197	-	Insurance Benefits
260	Worker's Compensation	239	-	0.00%	400	-	-	Worker's Compensation
410/441	Contracted Services/Telephone	11,951	8,617	71.95%	10,000	7,195	411	Contracted Services/Telephone
853	Miscellaneous Objects	-	-	N/A	-	-	-	Miscellaneous Objects
<b>Total School and Public Activities - 4600</b>		<b>\$ 72,065</b>	<b>\$ 79,395</b>	<b>67.08%</b>	<b>\$ 81,400</b>	<b>\$ 54,602</b>	<b>\$ 411</b>	<b>Total School and Public Activities - 4600</b>

Architect Services - 5300

The activities of architects & engineers related to acquiring and improving sites & improving buildings. Charges are made to this function only for those preliminary activities which may or may not result in additions to the district's property.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense
423	Fee	\$ 11,146	\$ 27,106	0.00%	\$ 20,000	\$ -	\$ - Fee
<b>Total Site and Architect - 5300</b>		<b>\$ 11,146</b>	<b>\$ 27,106</b>	<b>0.00%</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>

Debt Service - 6100

Transactions primarily for the purpose of discharging the school district's commitment for interest and principal on debt. The debt below is for a 2005 House Bill 264 energy conservation loan. Savings on utility costs from the energy conservation improvements are used to payoff the debt and interest. 4.297% debt due through Nov 2010 was paid off early in 2008.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense
814	HB264 Loan Principal through Nov. 2010	\$ -	\$ -	N/A	\$ -	\$ -	\$ - HB264 Loan Principal through Nov. 2010
824	HB264 Loan Interest at 4.297%	-	-	N/A	-	-	- HB264 Loan Interest at 4.297%
<b>Total Debt Service - 6100</b>		<b>\$ -</b>	<b>\$ -</b>	<b>N/A</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

rs, Advances, and Refund of Prior Year - 7200, 7400

Transactions not properly classified as expenditures but still requiring budgetary control.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of May 31st	May Expense
910	Transfers (Press Box 007-9130)	\$ -	\$ -	N/A	\$ -	\$ -	\$ - Transfers (Press Box 007-9130)
	Transfers (PI 003-9031)	-	-	N/A	-	-	- Transfers (PI 003-9031)
	Transfers (EMIS 432-9004)	-	-	N/A	-	-	- Transfers (EMIS 432-9004)
	Transfers (Misc)	-	-	0.00%	1,050,000	-	- Transfers (Misc)
	<i>Sub-Total Transfers</i>	<i>-</i>	<i>-</i>	<i>0.00%</i>	<i>1,050,000</i>	<i>-</i>	<i>- Sub-Total Transfers</i>
920	Advances (PI 003-9031 or 9030)	-	-	N/A	-	-	- Advances (PI 003-9031 or 9030)
	Advances (Donnell Field 007-9080)	-	-	N/A	-	-	- Advances (Donnell Field 007-9080)
	Advances (Food Service 006-9060)	-	-	0.00%	30,000	-	- Advances (Food Service 006-9060)
	Advances (Millstream 014)	-	-	N/A	-	-	- Advances (Millstream 014)
	Advances (Flood Fund 014-9140)	-	-	N/A	-	-	- Advances (Flood Fund 014-9140)
	Advances (State & Federal Funds)	-	70,000	0.00%	60,000	-	- Advances (State & Federal Funds)
	<i>Sub-Total Advances</i>	<i>-</i>	<i>70,000</i>	<i>0.00%</i>	<i>90,000</i>	<i>-</i>	<i>- Sub-Total Advances</i>
930	Refund of Prior Year Receipt	-	-	3.10%	24,500	760	- Refund of Prior Year Receipt
<b>Total Transfers, Advances &amp; Refund - 7000</b>		<b>\$ -</b>	<b>\$ 70,000</b>	<b>0.07%</b>	<b>\$ 1,164,500</b>	<b>\$ 760</b>	<b>\$ - Total Transfers, Advances &amp; Refund - 7000</b>
<b>GRAND TOTAL GENERAL FUND</b>		<b>\$ 60,140,332</b>	<b>\$ 63,164,649</b>	<b>87.35%</b>	<b>\$ 65,068,218</b>	<b>\$ 56,839,578</b>	<b>\$ 5,286,204 GRAND TOTAL GENERAL FUND</b>





FY19 TEMPORARY APPROPRIATION RESOLUTION  
Findlay City Schools Board of Education  
Rev.Code Sec. 5705.38

The Board of Education of the Findlay City School District,  
Hancock County, Ohio, met in regular session on the 25th day of June 2018,  
at Donnell Middle School at 301 Baldwin Avenue with the following members present:

- Mr. Aldrich
- Mr. Cooper
- Mrs. Robertson
- Mrs. Russel
- Dr. Siebenaler Wilson

Mr(s). \_\_\_\_\_ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Findlay City School District, Hancock County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 2019, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows,

**FY2018 FINDLAY CITY SCHOOLS TEMPORARY APPROPRIATIONS**  
**June 25, 2018**

001 GENERAL	
1100 REGULAR INSTRUCTION	25,535,000.00
1200 SPECIAL INSTRUCTION	8,068,400.00
1300 VOCATIONAL INSTRUCTION	3,066,000.00
1900 OTHER INSTRUCTION	6,335,000.00
2100 SUPPORT SERVICES - PUPILS	3,115,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	2,241,000.00
2300 SUPPORT SERV.-BD. OF EDUCATION	207,500.00
2400 SUPPORT SERV- ADMINISTRATIVE	4,419,800.00
2500 FISCAL SERVICES	1,402,550.00
2700 OPERATION & MAINT OF PLANT SER	5,228,403.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	2,573,000.00
2900 SUPPORT SERVICES - CENTRAL	188,000.00
4100 ACADEMIC & SUBJECT ORIENTED	166,600.00
4500 SPORT ORIENTED ACTIVITIES	750,900.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	81,400.00
5300 ARCHITECT SERVICES	5,000.00
6100 REPAYMENT OF DEBT	-
7200 TRANSFERS	50,000.00
7400 ADVANCES OUT	50,000.00
7500 REFUND OF PRIOR YEARS RECEIPTS	24,500.00
<b>Total for 001 GENERAL</b>	<b>63,508,053.00</b>
002 BOND RETIREMENT	4,083,348.00
003 PERMANENT IMPROVEMENT	2,980,500.00
004 2010 BOND PROCEEDS FOR LOCAL SHARE & LFI'S OF OSFC PROJECT	400,000.00
006 FOOD SERVICE	1,800,000.00
007 SPECIAL TRUST (Special Revenue)	400,000.00
007 SPECIAL TRUST (Private Purpose)	45,000.00
008 ENDOWMENT	30,000.00
009 UNIFORM SCHOOL SUPPLIES	350,000.00
010 OSFC APPROVED PROJECT (W/O LFI'S) \$57,532,766)	-
011 ROTARY-SPECIAL SERVICES	175,000.00
014 ROTARY-INTERNAL SERVICES	1,091,000.00
018 PUBLIC SCHOOL SUPPORT	200,000.00
019 OTHER GRANT	383,000.00
020 SPECIAL ENTERPRISE FUND	210,000.00
022 OHSAA TOURNAMENT AGENCY FUNDS	198,000.00
024 EMPLOYEE BENEFITS SELF INS.	9,500,000.00
034 MANDATED MAINTENANCE FUND FOR OSFC PROJECT	599,000.00
200 STUDENT MANAGED ACTIVITY	180,000.00
300 DISTRICT MANAGED ACTIVITY	699,000.00

401 AUXILIARY SERVICES	399,000.00
416 RPDC TEACHER DEVELOPMENT	-
432 MANAGEMENT INFORMATION SYSTEM	-
440 ENTRY YEAR PROGRAMS	-
450 SCHOOLNET EQUIPMENT	-
451 DATA COMMUNICATION FUND	30,000.00
452 SCHOOLNET PROFESS. DEVELOPMENT	1,000.00
459 OHIO READS	-
461 VOCATIONAL EDUC. ENHANCEMENTS	-
494 POVERTY AID	-
499 MISCELLANEOUS STATE GRANT FUND	99,000.00
516 IDEA PART B GRANTS	1,300,000.00
524 VOC ED: CARL D. PERKINS - 1984	195,000.00
532 EDUCATION STABILIZATION FUND	-
533 TITLE II-D TECH	1,000.00
536 TITLE I SCHL IMPROVEMENT SUBSIDY A	-
537 TITLE I SCHL IMPROVEMENT SUBSIDY G	-
551 LIMITED ENGLISH PROFICIENCY	25,000.00
572 TITLE I DISADVANTAGED CHILDREN	1,359,000.00
573 TITLE V INNOVATIVE EDUC PGM	-
584 DRUG FREE SCHOOL GRANT FUND	-
587 IDEA PRESCHOOL-HANDICAPPED	49,000.00
588 TELECOMM. ACT GRANT (E-RATE)	-
590 IMPROVING TEACHER QUALITY	185,000.00
599 MISCELLANEOUS FED. GRANT FUND	169,000.00
<b>Grand Total All Funds</b>	<b>90,643,901.00</b>

Mr(s). \_\_\_\_\_ seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Mr. Aldrich,  
 Mr. Cooper,  
 Mrs. Robertson,  
 Mrs. Russef,  
 Dr. Siebenaler Wilson,

**CERTIFICATE (O.R.C. 5705.412)**

IT IS HEREBY CERTIFIED that the Findlay City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: \_\_\_\_\_

BY: \_\_\_\_\_  
 Treasurer

BY: \_\_\_\_\_  
 Superintendent of Schools

BY: \_\_\_\_\_  
 President, Board of Education

FINDLAY CITY SCHOOL  
Findlay, Ohio  
2018/2019 School Calendar

Convocation/Building & Dept. Meetings	Tuesday, August 14, 2018
First Day for Students	Wednesday, August 15, 2018
Teacher In-Service – <b>NO SCHOOL for students</b>	Friday, August 31, 2018
Labor Day – <b>NO SCHOOL</b>	Monday, September 3, 2018
Teacher-in-Service – <b>NO SCHOOL for students</b>	Friday, September 28, 2018
<b>**Parent/Teacher Conferences – NO SCHOOL**</b>	Mon. & Tues., Nov. 19 & 20, 2018
Fall Break	Wed., Thurs. & Fri., Nov. 21, 22 & 23, 2018
Winter Break	Thursday, December 20, 2018 – Wednesday, January 2, 2019
Students First Day Back to School	Thursday, January 3, 2019
Martin Luther King Day – <b>NO SCHOOL</b>	Monday, January 21, 2019
In-Service Day – <b>NO SCHOOL for students</b>	Monday, February 18, 2019
Spring Break – <b>NO SCHOOL</b>	Monday, April 15 - Friday, April 19, 2019
Last Day for Students (177 Days)	Thursday, May 23, 2019
Clerical Day for Teachers	Friday, May 24, 2019
Findlay High School Commencement	Saturday, May 25, 2019

**(All Millstream students will follow the Findlay City Schools Calendar)**

9-Week Grading Periods

First 9-Week Grading Period	08/15/18 – 10/19/18	45 days
Second 9-Week Grading Period	10/22/18 – 01/04/19	40 days
Third 9-Week Grading Period	01/07/19 – 03/15/19	48 days
Fourth 9-Week Grading Period	03/18/19 – 05/23/19	<u>44 days</u>

TOTAL DAYS IN SESSION = 177 days

- New Teacher Orientation: 8/9 and 8/10
- Convocation 8/14

**Two-Hour Delay Dates for Teacher In-Service:**

Monday, October 22, 2018  
Monday, January 7, 2019  
Monday, March 18, 2019

**\*\*Parent Teacher Conferences may be scheduled on different dates at specific buildings and count as 2 school days.\*\***

Adopted: 1/11/16  
Revised 6/26/17  
Revised 6/25/18  
Revised 8/15/18

FINDLAY CITY SCHOOL  
Findlay, Ohio  
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TOTAL DAYS IN SESSION = 177 days

- **New Teacher Orientation: 8/9 and 8/10**
- Convocation 8/14

**Two-Hour Delay Dates for Teacher In-Service:**

Friday, October 5, 2018	Thursday, December 6, 2018	Monday, January 7, 2019
Friday, February 8, 2019	Friday, March 8, 2019	Friday, April 5, 2019
Friday, May 3, 2019		

**\*\*Parent Teacher Conferences may be scheduled on different dates at specific buildings and count as 2 school days.\*\***

Adopted: 1/11/16  
Revised 6/26/17  
Revised 6/25/18