

BOARD OF EDUCATION MEETING MINUTES
May 21, 2018

The Board met in regular session at 6:03pm in the Millstream Cafe. President Aldrich called the meeting to order. Present were Mr. Aldrich, Mr. Cooper, Mrs. Robertson, Mrs. Russel, Dr. Siebenaler Wilson, Treasurer Mr. Barnhart, Assistant Superintendent Mr. Roth and Superintendent Mr. Kurt.

CELEBRATIONS

Mrs. Hamlin celebrated the students at Millstream and Findlay High School who received the Job Readiness Seal on their diploma. She shared that 41 Millstream students received the seal. She said many of them did not need the seal to graduate but chose to do the extra work to show they had the professional skills to be job ready. Dr. Siebenaler-Wilson celebrated Millstream Career Center in their leadership in the area of the Job Readiness Seal. Mr. Kurt celebrated Findlay High School and Millstream Career Center on working so diligently to be sure students had alternative pathways to graduate. He also celebrated Drew Swisher on making it to the state level of competition in tennis. Mr. Kurt also celebrated Wilson Vance's choir for performing a song at the cherry tree dedication in downtown Findlay.

2018-005-007 READING, APPROVAL, AND SIGNING OF MINUTES

It was motioned by Dr. Siebenaler Wilson, seconded by Mrs. Robertson to approve the Regular Meeting minutes from May 7, 2018.

Roll call: Dr. Siebenaler Wilson, aye; Mrs. Robertson, aye; Mr. Aldrich, aye; Mr. Cooper, aye; Mrs. Russel, aye. President Aldrich declared the motion carried.

CORRESPONDENCE

Mr. Barnhart shared a letter about a vehicle being donated to the Millstream Auto program. Mr. Kurt shared a letter from the Children's Mentoring Connection regarding Dennis McPheron. Mr. McPheron has been a mentor to a young man that will now be graduating and going on to BGSU. Mr. McPheron's unselfish giving of time to the program and this child has made a positive difference in a young man's life. Mr. Barnhart presented the ASBO Certificate of Excellence in Financial Reporting for FY17 CAFR: **EXHIBIT A.**

2018-005-008 CONSENT ITEMS (A-DD)

It was motioned by Mrs. Robertson, seconded by Dr. Siebenaler Wilson to approve consent items A-DD.

CERTIFICATED PERSONNEL

A. Leave of Absence (will use paid sick, personal, and/or vacation time, if available)

Audrey Curth (Jefferson, Kindergarten)
Effective: 5/9/18-5/25/18
Reason: FMLA

Erin Gonder (Whittier, Intervention Specialist)
Effective: 3/21/18 - 5/25/18
Reason: FMLA

B. Leave of Absence (unpaid)

Ashley Edel (Math, Glenwood)
Effective: 2018-2019 School Year
Reason: Personal

C. Resignation

Sarah Dorrel (Speech & Language Pathologist, Student Services) (4 years)
Reason: Other Employment Effective: August 6, 2018

Kelli Doty (School Psychologist, Administration) (2 years)
Reason: Other Employment Effective: August 7, 2018

D. Reclassification

Kelly Glick
From: 224-day Assistant Principal, Donnell
To: 204-day Secondary Special Education Coordinator, Administration
Effective: July 30, 2018 (three year contract)

Megan Simon
From: MA, Step 7 Language Arts/Reading Teacher, Donnell
To: MA, Step 0 (224-day) Assistant Principal, High School
Effective: July 23, 2018 (two year contract)

E. Appointments

1. Associate Principal

David Alvarado (Associate Principal, High School)
Salary: MA+30, Step 14 @ \$98,300
Effective: July 23, 2018 (three year contract)

2. Teachers

Teresa Castellaneta (English, Donnell [Reinstate from R.I.F.])
Salary: MA+30, Step 12 @ \$72,806
Effective: August 14, 2018

3. Speech and Language Pathologist

Kristin Campbell (Speech & Language Pathologist, Administration)
Salary: MA, Step 5 @ \$50,628
Effective: August 14, 2018

F. Whittier Leader in Me Training on June 1 and 4, 2018 @ \$50 stipend per day (Whittier Building Budget)

Brynn Baumgartner	Nichole Beckman	Sara Brickner	Brittney Brubaker	Megan Byrne	Elaine Carr
Lauren Clark	Kathy Conine	Kelly Counts	Becky Ellerbrock	Angela Frost	Andrea Kokensparger
Amy Krupp	Amy Kuhlman	Jena Meloy	Britany Neuhofs	Taylor Polder	Christina Qualls
Lisa Schadel	Crystal Whipkey				

G. 3 – Year Administrative Contract

Krista Miller	Principal – Jacobs Primary	8/1/18 – 7/31/21
Eric Payne	Principal – Northview Primary	8/1/18 – 7/31/21
*Kim Plesec	Principal – Jefferson Primary	8/1/18 – 7/31/21
Stephanie Roth	Director of Elementary Instruction	8/1/18 – 7/31/21 (transferring to FCS contract from ESC)
*Mike Scoles	Principal - Lincoln	8/1/18 – 7/31/21
*Lyndsey Stephenson	Principal - Chamberlin Hill	8/1/18 – 7/31/21

* Indicates the administrator is completing a two-year contract

H. 2 – Year Administrative Contract

*Anthony Nugeness Assistant Principal – Glenwood Middle School 8/1/18 – 7/31/20

* Indicates the administrator is completing a two-year contract

I. Extended Service

The superintendent recommends approval of the Extended Service Contracts as presented in **EXHIBIT B.**

J. Trauma Informed presentation in Chillicothe March 23, 2018 (acct 019-2120-111-9259)

Kelly Glick—\$210.97 for ½ day prep time
Darlene Mack— \$184.76 for ½ day prep time

K. Trauma Informed presentation for Ohio Education for Children with Disabilities at Owens in Toledo April 13, 2018 (acct 019-2120-111-9259)

Kelly Glick—\$421.94 for full day prep time
Darlene Mack— \$369.53 for full day prep time

L. Trauma Informed presentation at Ridgewood High School May 24, 2018 (acct 019-2120-111-9259)

Kelly Glick—\$210.97 for ½ day prep time
Darlene Mack— \$184.76 for ½ day prep time

CLASSIFIED PERSONNEL

M. Leave of Absence (will use paid sick, personal, and/or vacation time, if available)

John “Greg” Drake (Grounds/Maintenance)
Effective: 4/17/18- 4/16/19 Intermittent
Reason: FMLA

Ginger Chaffin-Beck (Bus Driver)
Effective: 5/10/18 - 5/25/18
Reason: FMLA

N. Leave of Absence (unpaid)

Melissa Emmons (Transportation)
Effective: 4/3/18 - 4/5/18
Reason: Personal

Jackie DeLong (Transportation, Aide)
Effective: 2/9/18- 5/24/18 Revised
Reason: Personal

O. Resignation

Samuel McCoy (Technology Aide, Findlay Digital Academy) (1 year)
Reason: Personal Effective: August 1, 2018

Wanda Saum (Special Ed Aide, High School) (4 years)
Reason: Personal Effective: May 24, 2018

Sara Smith (Special Ed Aide, Jefferson) (1 year)
Reason: Personal Effective: May 7, 2018

P. Appointments

The superintendent recommends approval of the following appointments, at salaries in accordance with the adopted salary schedules, and contingent upon subsequent receipt by the Board of a report from B.C.I. which is not inconsistent with the applicant's answers on the employment application

1. Summer Lunch Program

Jane Koch (Lead Cook)
Salary: \$12.15/hour for 3 hours/day
Effective: June 4 through July 27, 2018

Q. Whittier Leader in Me Training on June 1 and 4, 2018 @ \$50 stipend per day (Whittier Building Budget)

Alicia Baker Jennifer Cassata Holly Garey Erica Stacy Kresana Ward

R. 3 – Year Administrative Contract

Barb Bish	Community Relations/H.R.	7/1/18 – 6/30/21
Julie Routson	Assistant Transportation Coordinator	7/1/18 – 6/30/21
Jon Thomas	Senior Network Administrator	7/1/18 – 6/30/21

S. 2 – Year Administrative Contract

*Heidi Tiell Assistant Food Service Director 7/1/18 – 6/30/20

* Indicates the administrator is completing a two-year contract

T. 1 – Year Administrative Contract

Tiffani Murray Director, FABSS 7/1/18 – 6/30/19

U. 3- Year Hancock County ESC Administrative Contract

Dennis Doolittle Director of Custodial & Maintenance Services 7/1/18 - 6/30/21

V. 2018-2019 Lunch and Breakfast Prices

The treasurer recommends the approval of the 2018-2019 Lunch and Breakfast prices as shown in **EXHIBIT C.**

W. Treasurers Report

The treasurer recommends approval of the April Treasurers Report as shown in **EXHIBIT D.**

X. New Millstream Courses of Study

The superintendent recommends approval of the following new courses of study at Millstream that were discussed at the May 7, 2018 BOE meeting: Automotive Tech, Computer Technology Maintenance, Construction, Cosmetology, Engineering & CAD; Hospitality; Marketing; Media Production & Virtual Design; Medical Technology; Occupational Transitions Tourism; Office Services; Programming & Software Development; Teaching Professions; Welding.

Y. Findlay High School Interact Club

The superintendent recommends the approval of the Interact Club in connection with the Leadership Class as presented in **EXHIBIT E.**

Z. FHS Art Camp 2018

The superintendent recommends approval of the 2018 FHS Art Camp Proposal as presented in **EXHIBIT F.**

AA. FY18 Appropriations Amendment #3

The treasurer recommends approval of the FY18 Appropriations Amendment #3 as shown in **EXHIBIT G.**

BB. 2018 FHS Graduating Class

The superintendent recommends approval of the list of the 2018 FHS Graduating Class as presented in **EXHIBIT H.**

CC. Summer 2018 Technology Help @ regular rate of pay

Carleen Clum Samuel McCoy

DD. Acceptance of Gifts

GIFT: 2003 Dodge Intrepid SE 4 Door Sedan valued at \$1300.00
FROM: Leigh Ann Esper
TO: Millstream Career Center Automotive program.

Roll call: Mrs. Robertson, aye; Dr. Siebenaler Wilson, aye; Mr. Aldrich, aye; Mr. Cooper, aye; Mrs. Russel, aye. President Aldrich declared the motion carried.

DISCUSSION ITEMS

Mr. Imke spoke briefly about the two pilot courses going to be offered at Findlay High School. Those courses are Conspiracy Theory and History through film. Mrs. Russel wanted to insure that it was a balanced approach to learning about history through film. Her concern was that History would only be seen through one lens: **EXHIBIT I.**

ACTION ITEMS

2018-005-009 Out of State Travel

It was motioned by Mr. Cooper, seconded by Mrs. Russel to approve for the following out of state travel:

- June 25, 2018 - June 30, 2018 for Mike Magnes, Craig Perry, Carol Treece, and Jan Miller and up to 12 students to travel to Louisville, KY to compete in SkillsUSA National Competition.
- June 27-28, 2018 for Amanda Byers to travel to Chicago, Illinois for Leveled Literacy Intervention Professional Development.

Roll call: Mr. Cooper, aye; Mrs. Russel, aye; Mr. Aldrich, aye; Mrs. Robertson, aye; Dr. Siebenaler Wilson, aye. President Aldrich declared the motion carried.

REPORTS TO THE BOARD

Mr. Kurt gave an update on the Facility Committee meeting regarding safety and security in our buildings. He spoke about the age of Lincoln and taking a serious look at our elementary buildings and he also discussed the ongoing development of a safety plan from concerns expressed at the community forum.

SUPERINTENDENTS COMMENTS

Mr. Kurt reminded everyone that graduation will be held at the Koehler Center at 10:00 a.m. on May 26, 2018. Board members should arrive at 9:30 a.m. He stated that he and Mr. Imke and Mrs. Schank were looking forward to their visit to Kawaguchi City and building a stronger relationship. Mr. Imke and Mr. Kurt will be playing in the Steelers softball game on June 10, 2018.

2018-005-010 EXECUTIVE SESSION

It was motioned by Mrs. Robertson, seconded by Dr. Siebenaler Wilson to go into Executive Session at 6:45 pm to discuss employment and compensation of personnel, and ongoing negotiations with employees.

Roll call: Mrs. Robertson, aye; Dr. Siebenaler Wilson, aye; Mr. Aldrich, aye; Mr. Cooper, aye; Mrs. Russel, aye. President Aldrich declared the motion carried.

2018-005-011 ADJOURNMENT

It was motioned by Mr. Aldrich, seconded by Dr. Siebenaler Wilson to adjourn the meeting at 8:58 pm.

Roll call: Mr. Aldrich, aye; Dr. Siebenaler Wilson, aye; Mr. Cooper, aye; Mrs. Robertson, aye; Mrs. Russel, aye. President Aldrich declared the motion carried.

Treasurer

President

To be read and approved on June 5, 2018 at 6:00 PM at Washington.



11401 North Shore Drive | Reston, VA 20190 | Phone: 866.682.2729 | Fax: 703.708.7060 | asbointl.org

April 22, 2018

**CERTIFICATE OF EXCELLENCE
REVIEW COMMENTS**

**Findlay City School District
For the Fiscal Year End June 30, 2017**

It is the consensus of the Review Team to award the Certificate of Excellence (COE). The District is to be commended for its efforts. The Comprehensive Annual Financial Report (CAFR) is of high quality. No review comments were noted.

GASB UPDATES

The following information is provided as a courtesy. The school district should consider the effects of the following GASB Statements, as applicable, in preparing future Comprehensive Annual Financial Reports:

The GASB issued **Statement 75**, *Accounting and Financial Reporting for Postemployment Benefits Other Than Pensions* in June 2015. This Statement replaces the requirements of Statement 45 and requires governments to report a liability on the face of the financial statements for the OPEB that they provide. Statement 75 requires governments in all types of OPEB plans to present more extensive note disclosures and required supplementary information (RSI) about their OPEB liabilities. Among the new note disclosures is a description of the effect on the reported OPEB liability of using a discount rate and a healthcare cost trend rate that are one percentage point higher and one percentage point lower than assumed by the government. The new RSI includes a schedule showing the causes of increases and decreases in the OPEB liability and a schedule comparing a government’s actual OPEB contributions to its contribution requirements. The requirements of this Statement are effective for financial statements for reporting periods beginning after June 15, 2017. Earlier application is encouraged.

The GASB issued **Statement No. 81**, *Irrevocable Split-Interest Agreements* in March 2016. This Statement requires that a government that receives resources pursuant to an irrevocable split-interest agreement recognize assets, liabilities, and deferred inflows of resources at the inception of the agreement. The requirements of this Statement are effective for periods beginning after December 15, 2016.

The GASB issued **Statement No. 83**, *Certain Asset Retirement Obligations* in November 2016. This Statement establishes criteria for determining the timing and pattern of recognition of a liability and a corresponding deferred outflow of resources for asset retirement obligations. The requirements of this Statement are effective for periods beginning after June 15, 2018.

The GASB issued **Statement No. 84, *Fiduciary Activities*** in January 2017. This Statement establishes standards of accounting and financial reporting for fiduciary activities. The requirements of this Statement are effective for periods beginning after December 15, 2018.

The GASB issued **Statement No. 85, *Omnibus 2017*** in March 2017. This Statement establishes accounting and financial reporting requirements for blending component units, goodwill, fair value measurement and application, and postemployment benefits (pensions and other postemployment benefits). The requirements of this Statement are effective for periods beginning after June 15, 2017.

The GASB issued **Statement No. 86, *Certain Debt Extinguishment Issues*** in May 2017. This Statement establishes standards of accounting and financial reporting for in-substance defeasance transactions in which cash and other monetary assets acquired with only existing resources—that is, resources other than the proceeds of refunding debt—are placed in an irrevocable trust for the purpose of extinguishing debt. This Statement also amends accounting and financial reporting requirements for prepaid insurance associated with debt that is extinguished, whether through a legal extinguishment or through an insubstance defeasance, regardless of how the cash and other monetary assets were acquired. Finally, this Statement establishes an additional disclosure requirement related to debt that is defeased in substance, regardless of how the cash and other monetary assets were acquired. The requirements of this Statement are effective for periods beginning after June 15, 2017.

The GASB issued **Statement No. 87, *Leases*** in June 2017. This Statement establishes standards of accounting and financial reporting for leases by lessees and lessors. The requirements of this Statement are effective for periods beginning after December 15, 2019.

EXTENDED SERVICE
2018-2019

Alycia Althaus – FHS Band	Two (2) Weeks
Bethany Barnhart – Middle School Counselor	Two (2) Weeks
Kristyn Bishop – Middle School Counselor	Two (2) Weeks
Amanda Brasfield – FHS Librarian	Four (4) Weeks
Amanda Byers – Psychologist	Three (3) Weeks
Jenny Coulter – FHS Counselor/CCP	Four (4) Weeks
Kelli Doty – Psychologist	Three (3) Weeks
Kyle Hackenburg – FHS Counselor	Three (3) Weeks
Ursulla Jefferson – FHS Counselor	Three (3) Weeks
Megan Kirian – Middle School Counselor	Two (2) Weeks
Kailin Kleintjes – Psychologist	Three (3) Weeks
Maria Little – FHS Counselor (Dept Chair)	Four (4) Weeks
Darlene Mack – Middle School Counselor	Two (2) Weeks
Vickie Miracle – Psychologist	Three (3) Weeks
Brian Sheehe – Middle School Band	One (1) Week
Michael Springer – Middle School Band	One (1) Week
Dan Wilson – Director of Bands	Four (4) Weeks



May 10, 2018

To: Findlay City School Board Of Education

From: Teresa Welty Food Service Director

Re: 2018-2019 School Year Meal Prices

It is my recommendation that we maintain the student lunch and breakfast meals prices for the school year 2018-2019. The one increase I would like to recommend would be for the Adult Lunches only.

Findlay City Schools Meals Prices

	<u>Current Price</u>	<u>Proposed Price</u>
Elementary / Intermediate	\$2.70	\$2.70
Secondary	\$2.85	\$2.85
Breakfast	\$1.75	\$1.75
Milk	\$0.50	\$0.50
Adult Lunch	\$3.20	\$3.25
Adult Breakfast	\$1.75	\$1.75
Reduced Breakfast	\$0.30	\$0.30
Reduced Lunch	\$0.40	\$0.40

A la carte prices for 2018-2019 school year would range from \$0.25 to \$3.00

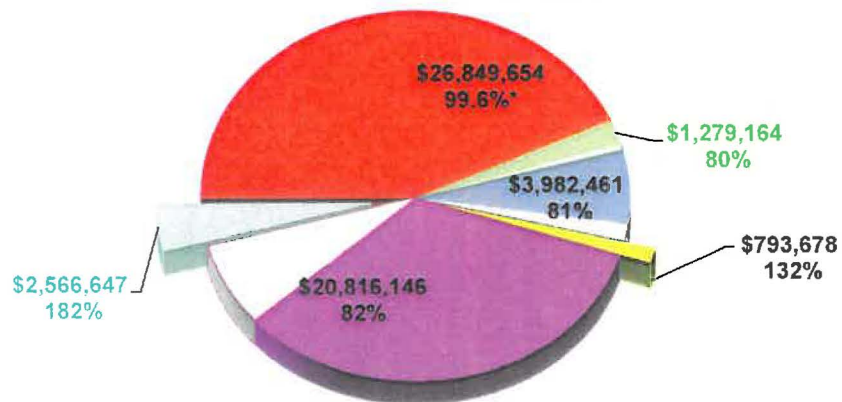
FINDLAY CITY SCHOOLS TREASURER'S REPORT APRIL 2018

FUND	June 30, 2017	JUL-APR	YTD % OF	JUL-APR	YTD % OF	April 30, 2018	OUTSTANDING	UNENCUMBERED	UNENCUMBERED	UNENCUMBERED
	CASH BALANCE	RECEIPTS	BUDGET	EXPENSES	BUDGET	CASH BALANCE	ENCUMBRANCES	BAL. Apr. 30, 2018	Bal. Apr. 30, 2017	Bal. Apr. 30, 2018
GENERAL	\$ 11,666,476	\$ 56,287,751	92.5%	\$ 51,553,374	77.6%	\$ 16,400,853	\$ 2,268,445	\$ 14,132,407 +	\$ 15,136,364	\$ 14,668,080
27-YEAR 2010 BOND DEBT	976,103	3,754,103	91.1%	2,778,273	67.6%	1,951,934	-	1,951,934	1,881,670	1,798,849
PERMANENT IMPRVMT	2,551,692	2,395,356	105.2%	1,630,674	50.0%	3,316,375	744,454	2,571,921	1,340,929	350,776
2010 BOND PROCEEDS	624,649	195	1.9%	239,575	43.6%	385,269	-	385,269	624,530	(231,948)
FOOD SERVICE	362,550	1,276,592	63.8%	1,320,819	62.4%	318,323	263,869	54,454	76,542	152,067
ENDOWMENTS & TRUSTS	1,009,803	381,161	87.8%	167,179	27.6%	1,223,786	49,961	1,173,825	924,020	906,335
OSFC BLDG PROJECT	-	-	0.0%	-	0.0%	-	-	-	-	2,940,663
NEW BLDG MAINTENANCE	1,887,968	365,550	88.3%	359,219	40.4%	1,894,299	148,041	1,746,258	1,608,512	2,029,440
MILLSTREAM	426,567	778,583	96.7%	920,839	91.9%	284,311	9,767	274,544	534,417	447,567
PUBLIC SUPPORT	134,708	191,083	127.4%	159,196	85.1%	166,595	26,239	140,356	126,809	109,932
FABSS	150,991	132,995	78.2%	165,599	80.7%	118,386	440	117,947	150,781	143,198
HEALTH INSURANCE	1,280,730	7,278,967	91.0%	7,821,605	90.4%	738,092	7,493	730,599	774,366	1,724,548
STUDENT ACTIVITIES	137,520	89,705	42.7%	91,891	45.7%	135,333	45,376	89,957	89,195	90,437
DISTRICT ACTIVITIES	379,480	603,578	120.7%	563,089	76.0%	419,969	67,814	352,155	300,909	284,491
AUXILIARY SRVCS	56,542	360,829	92.5%	312,541	70.3%	104,831	85,482	19,349	88,572	115,471
STATE GRANTS	10,387	65,904	51.1%	43,561	33.4%	32,730	-	32,730	32,338	38,281
FEDERAL GRANTS	6,597	2,579,592	71.4%	2,733,652	78.4%	(147,463)	180,553	(328,016)	(249,246)	(202,739)
OTHER MISC FUNDS	790,778	629,236	63.0%	652,700	55.9%	767,314	104,493	662,821	625,700	546,162
TOTALS	\$ 22,453,541	\$ 77,171,180	90.7%	\$ 71,513,784	75.9%	\$ 28,110,936	\$ 4,002,427	\$ 24,108,509	\$ 24,066,408	\$ 25,911,611

+NOTE: General fund unencumbered balance includes \$183,814 in Workers Comp Risk Reduction Fund (001-9195)

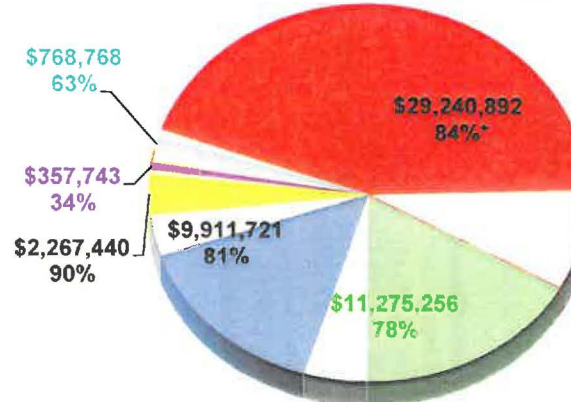
- = funds related to OSFC building project for two (2) new middle schools and new Millstream Career Center
- = includes about 50 funds where the district manages student extracurriculars (e.g. athletic & music groups and camps, yearbook, etc.)

FY 2018 GENERAL FUND REVENUE



Prop Taxes=44.3%	Open Enrolled=2.6%	Rollback=8.1%
Tuition=1.0%	State Formula=41.7%	Misc.=2.3%

FY 2018 GENERAL FUND EXPENSE



Salaries=52.6%	Fringes=21.6%	Services=18.5%
Supplies=3.8%	Equipment=1.6%	Other=1.9%

*Pie percentages indicate estimated revenue received or budgeted expense spent/encumbered from each category. For example, 99.6% of FY18 estimated property tax revenue (red) has been received to date.

**Findlay City School District
Bank Reconciliation
2018
Month of April**

FUND BALANCES ON BOARD BOOKS

\$ 28,110,936.48

Bank Statement Balance

Fifth-Third Bank	593,218.11	
Athletic Petty Cash (4) 1/24/00	14,000.00	
FHS Guidance Petty Cash 1/14/02	2,000.00	
Treasurer/Transportation Petty Cash 10/9/00	200.00	
Food Service Charge 8/13/01	1,027.00	
MS Change 7/16/01	200.00	
Outstanding Checks	(126,664.13)	
Total Bank Balances		<u>483,980.98</u>

Investments

Fifth-Third Bank Securities 4/30/18	2,454,719.89	
Fifth-Third Invested Bond Proceeds 4/30/18	385,982.34	
Multi-Bank Securities	14,981,726.46	
Other Bank CDs	4,564,995.97	
Star Ohio 4/30/18	5,244,453.20	
Total Investments		<u>27,631,877.86</u>

Adjustments

4/30 Common Remitter amount included in STAR balance	(7,573.30)
Deposits in bank yet to be posted on books	(20.00)
Federal taxes wired to Huntington from Fifth Third	6,963.92
Fifth Third Securities April income posted in May	(4,292.98)

Total Bank Balances and Investments after Adjustments

\$ 28,110,936.48

I do hereby certify the above to be true and accurate.


Michael T Barnhart, Treasurer

Findlay City Schools Investments Fiscal Year 2018

Par Amount	Type	Issued Date	Maturity Date	Interest Rate	Cost Basis	Market Value
Fifth Third Securities						
10,087	5th 3rd Govt MM fund Class A			1.560%	\$ 10,087.39	\$ 10,087.39
245,000	American Express Centurion CD	10/7/2015	10/9/2018	1.700%	245,000.00	244,801.55
245,000	Synchrony Bank CD	6/13/2014	6/13/2019	2.000%	245,000.00	244,382.60
245,000	BMW Bank CD, Salt Lake	7/23/2014	6/20/2019	1.950%	244,632.50	244,375.25
245,000	Goldman Sachs Bank CD	11/15/2017	11/16/2020	2.000%	245,000.00	240,651.25
245,000	Ally Bank CD	11/16/2017	11/16/2020	2.000%	245,000.00	240,651.25
250,000	Fannie Mae	2/26/2016	2/26/2021	1.250%	250,000.00	248,522.50
425,000	FHLB Note	5/25/2016	5/25/2021	1.500%	425,000.00	424,277.50
245,000	Barclays CD	7/26/2017	7/26/2021	2.050%	245,000.00	239,102.85
300,000	FHLB Note	10/28/2016	10/28/2021	1.000%	300,000.00	296,070.00
Subtotal Fifth Third		Weighted Average Return		1.683%	\$ 2,454,719.89	\$ 2,432,922.14

Miscellaneous Banks

142,666	Old Fort Bank CD (2 of 2)	10/23/2013	10/23/2018	1.740%	142,665.97	
248,000	Webster Bank CD, Connecticut	2/12/2014	2/12/2019	1.900%	245,000.00	
98,000	Citizens National CD (2 of 2)	7/9/2014	7/9/2019	1.050%	98,000.00	
245,000	Charter Bank CD, Georgia	2/11/2015	2/11/2020	1.650%	245,000.00	
195,000	Citizens National CD (1 of 2)	8/3/2015	8/3/2020	1.740%	195,000.00	
245,000	Discover Bank CD	2/22/2018	2/22/2021	2.550%	245,000.00	
245,000	HSBC Bank CD	3/21/2016	3/10/2021	1.300%	245,000.00	
200,000	Comenity Bank CD, Wilmington	3/23/2016	3/23/2021	1.800%	200,000.00	
900,000	FHLB Note	3/1/2018	6/11/2021	2.125%	896,330.00	
100,000	Old Fort Bank CD (1 of 2)	7/28/2016	7/28/2021	1.650%	100,000.00	
100,000	First Federal CD	7/29/2016	7/29/2021	1.740%	100,000.00	
195,000	Wells Fargo Bank CD, Sioux Falls	8/31/2016	8/31/2021	1.600%	195,000.00	
184,000	West Town Bank CD	8/31/2016	8/31/2021	1.350%	184,000.00	
248,000	EverBank CD, Jacksonville, FL	9/7/2016	9/7/2021	1.550%	248,000.00	
245,000	Farmers Bank CD, Berlin, WI	2/23/2018	2/23/2022	2.450%	245,000.00	
245,000	First Bank CD, Richmond, IN	3/16/2018	3/16/2022	2.650%	245,000.00	
245,000	Citibank CD, Sioux Falls SD	4/24/2018	4/25/2022	2.900%	245,000.00	
246,000	Morgan Stanley Bank CD	2/8/2018	2/8/2023	2.650%	246,000.00	
245,000	Allegiance Bank CD, Houston, TX	2/14/2018	2/14/2023	2.650%	245,000.00	
Subtotal Miscellaneous Banks		Weighted Average Return		2.042%	\$ 4,564,995.97	

Multi-Bank Securities

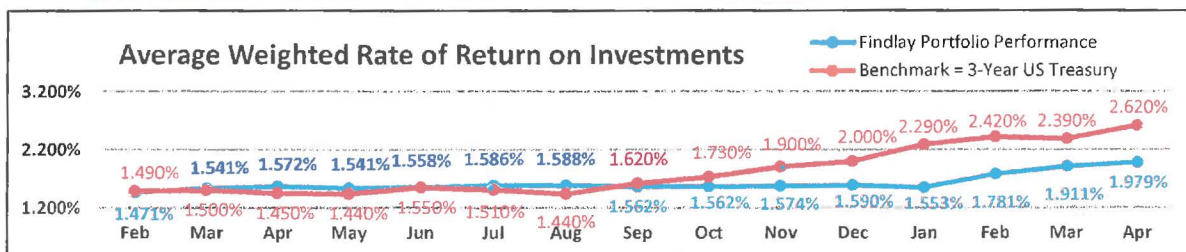
750,000	Fannie Mae	5/15/2013	5/15/2018	1.010%	750,000.00	
249,000	CF Bank CD, Fairlawn, OH	8/8/2014	8/8/2018	1.500%	249,000.00	
150,000	Ohio Valley Bank CD	7/24/2014	7/23/2019	1.800%	150,007.40	
249,000	Buckeye Community Bank CD, Lorain	7/29/2016	7/29/2019	1.000%	249,000.00	
249,000	Civista Bank CD, Sandusky	2/22/2016	8/12/2019	1.450%	249,118.70	
950,000	Freddie Mac	2/28/2017	2/28/2020	1.625%	950,000.00	
143,929	FHLB Note	4/28/2015	4/28/2020	1.700%	143,928.57	
249,000	State Bank & Trust CD, Defiance	2/17/2016	2/17/2021	1.600%	249,000.00	
950,000	Federal Farm Credit Bank	2/17/2016	2/17/2021	1.620%	950,000.00	
114,000	FHLB Note	2/26/2016	2/26/2021	1.690%	114,000.00	
950,000	U.S. Treasury Note	3/28/2018	3/15/2021	2.375%	950,797.04	
900,000	Federal Farm Credit Bank	4/10/2017	4/20/2021	1.620%	902,718.00	
950,000	Fannie Mae	7/27/2016	7/27/2021	1.450%	950,000.00	
950,000	FHLB Note	9/23/2016	9/23/2021	1.520%	950,000.00	
950,000	Fannie Mae	10/27/2016	10/27/2021	1.500%	950,000.00	
249,000	Nationwide Bank CD	11/18/2016	11/18/2021	1.500%	249,000.00	
950,000	Federal Farm Credit Bank	2/8/2017	2/8/2022	2.150%	950,000.00	
980,000	Federal Farm Credit Bank	7/25/2017	7/25/2022	2.100%	980,000.00	
950,000	Freddie Mac	2/28/2018	2/28/2023	2.875%	950,000.00	
950,000	Freddie Mac	2/28/2018	2/28/2023	2.700%	950,000.00	
245,000	JP Morgan Chase CD	3/16/2018	3/16/2023	2.900%	245,000.00	
950,000	FHLB Note	3/29/2018	3/29/2023	3.050%	950,000.00	
950,000	Federal Farm Credit Bank	4/12/2018	4/10/2023	2.970%	950,156.75	
Subtotal Multi-Bank Securities		Weighted Average Return		2.009%	\$ 14,981,726.46	

Liquid Investment Accounts

StarOhio	Liquid Wtd Avg Return	1.790%	5,244,453.20	4/30/2018
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GRAND TOTAL INVESTMENTS **Grand Total Wtd Avg Return** **1.943%** **\$ 27,245,895.52**

Non-Liquid Weighted Average Return **1.979%**



**Findlay City Schools Bond Proceed Investments
Fiscal Year 2018**

Par Amount	Type	Issued Date	Maturity Date	Interest Rate	Cost Basis	Market Value
<u>Fifth Third Securities (2010 Bond Proceeds)</u>						
127,982	5th 3rd Govt MM fund Class A			1.560%	\$ 127,982.34	\$ 127,982.34
10,000	American Express Bank CD, UI	7/24/2014	7/24/2019	2.000%	10,000.00	9,964.40
248,000	Wells Fargo Bank CD	1/10/2018	1/10/2023	2.600%	248,000.00	243,188.80
Total of Invested 2010 Bond Proceeds					\$ 385,982.34	\$ 381,135.54

as prepared by
Mike Barnhart
5/2/2018

FINDLAY CITY SCHOOLS
 Financial Report by Fund

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
11,666,476.10	3,803,806.28	56,287,750.57	5,407,059.32	51,553,373.98	16,400,852.69	2,268,445.42	14,132,407.27
TOTAL FOR Fund 002 - BOND RETIREMENT:							
976,103.27	203,719.64	3,754,103.08	0.00	2,778,272.50	1,951,933.85	0.00	1,951,933.85
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
2,551,692.35	116,674.74	2,395,356.21	109,817.32	1,630,673.77	3,316,374.79	744,453.54	2,571,921.25
TOTAL FOR Fund 004 - BUILDING:							
624,649.22	0.00	194.86	0.00	239,575.27	385,268.81	0.00	385,268.81
TOTAL FOR Fund 006 - FOOD SERVICE:							
362,549.96	282,772.61	1,276,591.82	139,565.54	1,320,818.76	318,323.02	263,869.04	54,453.98
TOTAL FOR Fund 007 - SPECIAL TRUST:							
351,909.47	3,475.00	376,855.99	6,201.59	141,678.64	587,086.82	43,960.61	543,126.21
TOTAL FOR Fund 008 - ENDOWMENT:							
657,893.70	0.00	4,305.03	0.00	25,500.00	636,698.73	6,000.00	630,698.73
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
403,862.57	95,776.91	307,516.69	11,156.10	280,950.53	430,428.73	53,491.17	376,937.56
TOTAL FOR Fund 010 - CLASSROOM FACILITIES:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:							
85,830.28	12,693.79	94,868.88	15,056.49	117,781.90	62,917.26	37,180.94	25,736.32
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
426,566.67	17,111.52	778,583.02	53,672.36	920,838.93	284,310.76	9,767.25	274,543.51
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
134,708.11	17,313.57	191,082.78	24,669.68	159,195.85	166,595.04	26,238.64	140,356.40
TOTAL FOR Fund 019 - OTHER GRANT:							
300,049.11	86,822.95	158,933.55	22,064.20	193,793.86	265,188.80	13,820.83	251,367.97
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
150,990.56	18,646.65	132,995.12	16,029.69	165,599.21	118,386.47	439.69	117,946.78
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
1,036.24	0.00	67,917.00	0.00	60,174.05	8,779.19	0.00	8,779.19
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
1,280,729.71	699,093.36	7,278,967.45	570,677.61	7,821,604.88	738,092.28	7,493.10	730,599.18

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
0.00	89,594.54	868,717.32	89,125.00	922,376.49	53,659.17-	12,204.78	65,863.95-
TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198							
1,459.50	20,701.53	175,595.36	20,698.38	189,077.04	12,022.18-	0.00	12,022.18-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 536 - TITLE I SCHOOL IMPROVEMENT A:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 537 - TITLE I SCHOOL IMPROVEMENT G:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 542 - NUTRITION EDUCATION/TRAIN PGM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
0.00	2,000.00	20,319.00	0.00	20,319.00	0.00	0.00	0.00
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
5,137.89	144,261.26	1,298,522.01	122,269.06	1,372,645.91	68,986.01-	84,259.98	153,245.99-
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	16,455.00	36,373.97	0.00	36,373.97	0.00	0.00	0.00
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
0.00	23,481.52	161,556.63	19,235.47	172,351.94	10,795.31-	0.00	10,795.31-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	8,361.00	18,507.91	4,979.00	20,507.91	2,000.00-	84,088.58	86,088.58-
GRAND TOTALS:							
22,453,540.74	5,722,237.69	77,171,180.01	6,787,849.31	71,513,784.27	28,110,936.48	4,002,427.30	24,108,509.18

Fnd Rcpt	Sc	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	1111	0000	0000000	000 REAL ESTATE TAX	26,947,433.00	26,849,654.15	.00	97,778.85	99.6%
001	1122	0000	0000000	000 PERSONAL PROPERTY TAX	.00	.00	.00	.00	0.0%
001	1211	0000	0000000	000 TUITION - PARENTS - REGULAR	.00	.00	.00	.00	0.0%
001	1221	0000	0000000	000 TUITION - OTHER DISTRICTS - REGULAR	70,000.00	241,089.91	7,979.54	171,089.91-	344.4%
001	1221	0006	0000000	000 JV50 SB14 SF-14	.00	.00	.00	.00	0.0%
001	1222	0000	0000000	000 TUITION - PARENTS - SUMMER SCHOOL	15,000.00	3,417.10	2,014.10	11,582.90	22.8%
001	1222	0000	0000000	201 TUITION - PARENTS - BAND SUMMER SCHOOL	.00	.00	.00	.00	0.0%
001	1223	0000	0000000	000 TUITION - OTHER DISTRICTS - SPECIAL ED	465,000.00	578,561.36	12,320.39	113,561.36-	124.4%
001	1224	0000	0000000	000 TUITION - OTHER DISTRICTS - VOCATIONAL	50,000.00	114,551.76-	.00	164,551.76 -	229.1%
001	1224	0300	0000000	000 VOCATIONAL REVENUE FROM FDA	.00	85,161.22	.00	85,161.22-	0.0%
001	1227	0000	0000000	000 FOUNDATION - OPEN ENROLLMENT	1,600,000.00	1,279,163.59	127,973.82	320,836.41	79.9%
001	1410	0000	0000000	000 INTEREST ON INVESTMENTS	175,000.00	215,448.57	20,643.77	40,448.57-	123.1%
001	1710	0000	0000000	000 old	.00	.00	.00	.00	0.0%
001	1740	0000	0000000	302 PARKING FEES - FHS	9,000.00	7,146.60	115.20	1,853.40	79.4%
001	1810	0000	0000000	000 RENTAL SCHOOL PROPERTY	25,000.00	10,311.14	392.00	14,688.86	41.2%
001	1820	0000	0000000	000 GIFTS & DONATIONS	5,000.00	1,800.00	.00	3,200.00	36.0%
001	1820	0001	0000000	000 DONATIONS - WEIGHTROOM PLEDGES (CLOSED	.00	.00	.00	.00	0.0%
001	1820	0002	0000000	000 DONATIONS - DONNELL CAPITAL PROJECTS	.00	.00	.00	.00	0.0%
001	1831	0300	0000000	000 SPONSOR FEE PAID TO FCS FROM FDA	.00	34,124.08	.00	34,124.08-	0.0%
001	1832	0000	0000000	000 CONTRACTED SERVICES-HCESC	.00	.00	.00	.00	0.0%
001	1833	0001	0000000	302 WORKSHOP - CUSTOMER PROJECTS	.00	5.00	5.00	5.00-	0.0%
001	1880	0000	0000000	000 TIF REFUNDS OR P.I.L.O.T.	.00	303,296.20	96,598.89	303,296.20-	0.0%
001	1890	0000	0000000	000 MISC. REVENUE & FINES	500,000.00	117,413.82	11,013.21	382,586.18	23.5%
001	1890	0000	0000000	246 JACOBS BREAK IN NOV. 2010	.00	.00	.00	.00	0.0%
001	1890	0001	0000000	000 CHASE COMMISSION XCHASE	.00	4,748.03	.00	4,748.03-	0.0%
001	1890	0300	0000000	000 MISC REVENUE-REIMBURSEMENTS FROM FDA	.00	519,630.49	.00	519,630.49-	0.0%
001	1933	0000	0000000	000 SALE AND LOSS OF ASSETS [SM1-02.060]	9,000.00	30,396.00	24,659.00	21,396.00-	337.7%
001	3110	0000	0000000	000 SCHOOL FOUNDATION - UNRESTRICTED AID	22,395,000.00	15,397,702.93	1,523,065.68	6,997,297.07	68.8%
001	3110	0002	0000000	000 SPECIAL EDUCATION ALLOWANCE	.00	2,808,802.94	269,402.00	2,808,802.94-	0.0%
001	3110	0005	0000000	000 TRANSPORTATION ALLOWANCE	830,000.00	661,279.43	62,194.94	168,720.57	79.7%
001	3110	0006	0000000	000 DPIA ALLOWANCE	.00	.00	.00	.00	0.0%
001	3110	0008	0000000	000 OTHER ADJUSTMENTS (VOC & SPEC. ED)	1,600,000.00	1,275,758.37	124,994.90	324,241.63	79.7%
001	3110	0009	0000000	000 PARITY AID	.00	.00	.00	.00	0.0%
001	3110	2006	0000000	000 LG. GROUP INTERVENTION(INCLUDES CHARGE	.00	.00	.00	.00	0.0%
001	3130	0000	0000000	000 ROLLBACK & HOMESTEAD EXEMPTION B4 APRI	.00	.00	.00	.00	0.0%
001	3131	0000	0000000	000 10% AND 2.5% ROLLBACK	2,250,000.00	2,248,591.87	1,121,695.20	1,408.13	99.9%
001	3132	0000	0000000	000 HOMESTEAD EXEMPTIONS	700,000.00	653,774.39	314,545.40	46,225.61	93.4%
001	3133	0000	0000000	000 \$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	0000000	000 ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	0000000	000 TANGIBLE PERSONAL PROPERTY TAX LOSS	1,943,280.00	1,080,095.20	.00	863,184.80	55.6%
001	3139	0000	0000000	000 OTHER PROPERTY TAX ALLOCATIONS	.00	.00	.00	.00	0.0%
001	3190	0000	0000000	000 CASINO REVENUE	265,000.00	273,097.16	.00	8,097.16-	103.1%
001	3190	0002	0000000	000 SUMMER SCHOOL OPERATION EXTEND REIMBUR	.00	.00	.00	.00	0.0%
001	3190	0003	0000000	000 FIXED RATE ADJUSTMENT FOUNDATION (SB3	.00	.00	.00	.00	0.0%
001	3190	0006	0000000	000 TUITION FROM OTHER DISTRICTS	.00	.00	.00	.00	0.0%

FINANCIAL REVENUE REPORT
Processing Month: April 2018
FINDLAY CITY SCHOOLS

Fnd Rcpt	Sec	Subject	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	3211	0000	000000	000 ECONOMIC DISADVANTAGED FUNDING	.00	292,464.34	29,062.25	292,464.34-	0.0%
001	3219	0000	000000	000 SPEC ED REIMBURSEMENT - FOUNDATION	85,000.00	.00	.00	85,000.00	0.0%
001	3219	0001	000000	000 STATE REIM SUMMER SCHOOL [SM1-1.04]	.00	.00	.00	.00	0.0%
001	3219	0004	000000	000 VOCATIONAL ALLOWANCE	475,000.00	380,138.08	37,940.97	94,861.92	80.0%
001	4120	1994	190000	000 FEDERAL MEDICAID (CAFS) [SM1-1.06]	200,000.00	165,049.34	17,190.02	34,950.66	82.5%
001	4130	0000	000000	000 e-Rate Revenue (formerly fund 588)	.00	.00	.00	.00	0.0%
001	4139	0000	000000	000 STUDENT INTERVENTION SERVICES	.00	.00	.00	.00	0.0%
001	5100	0000	000000	000 TRANSFER INTO GENERAL FUND	.00	.00	.00	.00	0.0%
001	5220	0000	000000	000 RETURN ADV FROM FY17 524=10K & 572=60K	70,000.00	70,000.00	.00	.00	100.0%
001	5300	0000	000000	000 REFUND OF PRIOR YR EXPEND [SM1-02.060]	150,000.00	814,181.02	.00	664,181.02-	542.8%
001	5300	0000	000000	253 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0000	000000	302 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0001	000000	201 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0057	000000	302 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
	**	Fund 001	Sec 0057	Totals	60,833,713.00	56,287,750.57	3,803,806.28	4,545,962.43	92.5%
001	1410	9145	000000	000 MS FLOWER FUND	.00	.00	.00	.00	0.0%
	**	Fund 001	Sec 9145	Totals	.00	.00	.00	.00	0.0%
001	3212	9194	000000	000 STATE BUS [SM1-1.04]	.00	.00	.00	.00	0.0%
001	5100	9194	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%
001	5210	9194	000000	000 ADVANCES IN	.00	.00	.00	.00	0.0%
	**	Fund 001	Sec 9194	Totals	.00	.00	.00	.00	0.0%
001	1890	9195	000000	000 BWC REFUND	.00	.00	.00	.00	0.0%
	**	Fund 001	Sec 9195	Totals	.00	.00	.00	.00	0.0%
002	1111	9091	000000	000 ASBESTOS LOAN REAL PROP (AFTER TPP PHA	.00	.00	.00	.00	0.0%
002	1122	9091	000000	000 ASBESTOS LOAN DM0090 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%
002	1410	9091	000000	000 ASBESTOS LOAN DAM INTEREST	.00	.00	.00	.00	0.0%
	**	Fund 002	Sec 9091	Totals	.00	.00	.00	.00	0.0%
002	1111	9093	000000	000 ASBESTOS LOAN REAL PROP (AFTER TPP PHA	.00	.00	.00	.00	0.0%
002	1122	9093	000000	000 ASBESTOS LOAN DR0087 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%
002	1410	9093	000000	000 ASBESTOS LOAN DR-INTEREST	.00	.00	.00	.00	0.0%
	**	Fund 002	Sec 9093	Totals	.00	.00	.00	.00	0.0%
002	1111	9095	000000	000 ASBESTOS LOAN REAL PROPERTY EX0114	.00	.00	.00	.00	0.0%
002	1122	9095	000000	000 ASBESTOS LOAN EX0114 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%

FINANCIAL REVENUE REPORT
Processing Month: April 2018
FINDLAY CITY SCHOOLS

Fnd Rcpt	Sc	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
002	1410	9095	000000 000	ASBESTOS LOAN EX-INTERST	.00	.00	.00	.00	0.0%
		** Fund 002	Sc 9095	Totals	.00	.00	.00	.00	0.0%
002	1111	9123	000000 000	2010 BONDS REAL PROPERTY PROCEEDS	3,429,697.48	3,118,473.40	.00	311,224.08	90.9%
002	1880	9123	000000 000	BOND SHARE OF T.I.F. OR P.I.L.O.T	.00	27,498.72	8,769.97	27,498.72-	0.0%
002	3131	9123	000000 000	10% & 2.5% ROLLBACKS	.00	305,274.59	152,261.62	305,274.59-	0.0%
002	3132	9123	000000 000	HOMESTEAD EXEMPTIONS	.00	88,740.59	42,688.05	88,740.59-	0.0%
002	4110	9123	000000 000	PART OF 35% INTEREST SUBSIDY FROM FEDS	690,911.00	214,115.78	.00	476,795.22	31.0%
		** Fund 002	Sc 9123	Totals	4,120,608.48	3,754,103.08	203,719.64	366,505.40	91.1%
003	5100	0000	000000 000	TRANSFER IN FROM 001 TO ZERO OUT THIS	.00	.00	.00	.00	0.0%
003	5300	0000	000000 000	REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 0000	Totals	.00	.00	.00	.00	0.0%
003	1111	9030	000000 000	P.I. REAL ESTATE TAX	1,981,986.35	1,802,058.01	.00	179,928.34	90.9%
003	1122	9030	000000 000	P.I. PERSONAL PROPERTY TAX	.00	.00	.00	.00	0.0%
003	1410	9030	000000 000	PERMANENT IMPROVEMENT - INTEREST	10,000.00	13,784.03	.00	3,784.03-	137.8%
003	1820	9030	000000 000	PERMANENT IMPROVEMENT - DONATIONS	100,000.00	100,000.00	.00	.00	100.0%
003	1880	9030	000000 000	PI SHARE OF T.I.F. OR P.I.L.O.T	.00	16,265.14	5,167.53	16,265.14-	0.0%
003	1940	9030	000000 000	PERMANENT IMPROVEMENT - SALE OF NOTES	.00	.00	.00	.00	0.0%
003	3131	9030	000000 000	10% & 2.5% ROLLBACK FOR PI LEVY	.00	174,578.05	87,090.28	174,578.05-	0.0%
003	3132	9030	000000 000	HOMESTEAD REIMBURSEMENT FOR PI LEVY	.00	50,748.67	24,416.93	50,748.67-	0.0%
003	3133	9030	000000 000	REIMBURSEMENT OF 10K PERSONAL PROP EXE	.00	.00	.00	.00	0.0%
003	5100	9030	000000 000	TRANSFERS IN	.00	.00	.00	.00	0.0%
003	5210	9030	000000 000	ADVANCES IN -- FROM GENERAL FUND	.00	.00	.00	.00	0.0%
003	5300	9030	000000 000	REFUND OF PRIOR YEARS EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9030	Totals	2,091,986.35	2,157,433.90	116,674.74	65,447.55-	103.1%
003	1410	9031	000000 000	PERMANENT IMPROVEMENT - INTEREST	.00	2,265.53	.00	2,265.53-	0.0%
003	1820	9031	000000 000	PERMANENT IMPROVEMENT - DONATIONS	.00	9,824.00	.00	9,824.00-	0.0%
003	1931	9031	000000 000	SALE OF JAN'14 I-75/JUNE'12 MILLSTREAM	.00	.00	.00	.00	0.0%
003	1934	9031	000000 000	INSURANCE PROCEEDS FROM MUSIC TRAILER	.00	.00	.00	.00	0.0%
003	1940	9031	000000 000	PERMANENT IMPROVEMENT - SALE OF NOTES	.00	.00	.00	.00	0.0%
003	4110	9031	000000 000	PORTION OF BABS 35% SUBSIDY USED FOR P	184,500.00	225,000.00	.00	40,500.00-	122.0%
003	5100	9031	000000 000	TRANSFERS IN	.00	.00	.00	.00	0.0%
003	5210	9031	000000 000	ADVANCES IN -- FROM GENERAL FUND	.00	.00	.00	.00	0.0%
003	5300	9031	000000 000	REFUND OF PRIOR YEARS EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9031	Totals	184,500.00	237,089.53	.00	52,589.53-	128.5%
003	1410	9032	000000 000	INTEREST ON MARATHON DONATION	.00	832.78	.00	832.78-	0.0%

FINANCIAL REVENUE REPORT
Processing Month: April 2018
FINDLAY CITY SCHOOLS

Fnd Rcpt	Sec	Subject	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
003	1820	9032	000000 000	2014 DONATION FROM MARATHON	.00	.00	.00	.00	0.0%
** Fund 003 Sec 9032 Totals					.00	832.78	.00	832.78-	0.0%
003	1410	9039	000000 000	CENTRAL AUDITORIUM - INTEREST	.00	.00	.00	.00	0.0%
003	1810	9039	000000 000	CENTRAL AUDITORIUM - RENTAL INCOME	.00	.00	.00	.00	0.0%
003	1820	9039	000000 000	CENTRAL AUDITORIUM - DONATIONS	.00	.00	.00	.00	0.0%
** Fund 003 Sec 9039 Totals					.00	.00	.00	.00	0.0%
004	1944	9040	000000 000	HB 264 ENERGY CONSERVATION LOAN PROCEE	.00	.00	.00	.00	0.0%
** Fund 004 Sec 9040 Totals					.00	.00	.00	.00	0.0%
004	1410	9123	000000 000	INTEREST ON BOND PROCEEDS LFI PORTION	10,000.00	.00	.00	10,000.00	0.0%
004	1911	9123	000000 000	PREMIUM OF 2/4/10 SALE OF BONDS	.00	.00	.00	.00	0.0%
004	1921	9123	000000 000	FEB 4, 2010 SALE OF BONDS	.00	.00	.00	.00	0.0%
** Fund 004 Sec 9123 Totals					10,000.00	.00	.00	10,000.00	0.0%
004	1410	9789	000000 000	INTEREST ON BOND PROCEEDS OUTSIDE PROJ	.00	194.86	.00	194.86-	0.0%
004	5100	9789	000000 000	TRANSFER IN FROM 004-9123 OR 010-9123	.00	.00	.00	.00	0.0%
** Fund 004 Sec 9789 Totals					.00	194.86	.00	194.86-	0.0%
006	1410	9060	000000 000	FOOD SERVICE - INTEREST	.00	1,849.71	.00	1,849.71-	0.0%
006	1511	9060	000000 000	FOOD SERVICE - BREAKFAST	.00	18,194.52	2,279.76	18,194.52-	0.0%
006	1512	9060	000000 000	FOOD SERVICE - LUNCHES	.00	274,832.11	31,919.26	274,832.11-	0.0%
006	1522	9060	000000 000	FOOD SERVICE - ADULT LUNCHES	.00	7,744.68	1,015.45	7,744.68-	0.0%
006	1559	9060	000000 000	FOOD SERVICE - SPECIAL FUNCTIONS	.00	74,297.74	11,283.55	74,297.74-	0.0%
006	1590	9060	000000 000	FOOD SERVICE - ALA CARTE AND MILK	.00	135,716.58	18,831.00	135,716.58-	0.0%
006	1890	9060	000000 000	FOOD SERVICE - MISC. PMTS	.00	500.00	.00	500.00-	0.0%
006	3213	9060	000000 000	FOOD SERVICE - STATE SUBSIDY	.00	4,274.66	.00	4,274.66-	0.0%
006	3213	9060	000000 001	FOOD SERVICE - STATE BREAKFAST SUBSITY	.00	.00	.00	.00	0.0%
006	4120	9060	000000 000	FOOD SERVICE - FEDERAL SUBSIDY	.00	638,772.09	187,061.91	638,772.09-	0.0%
006	4120	9060	000000 001	FOOD SERVICE - FEDERAL BREAKFAST SUBSI	.00	120,409.73	30,381.68	120,409.73-	0.0%
006	5210	9060	000000 000	FOOD SERVICE - ADVANCES IN	.00	.00	.00	.00	0.0%
006	5300	9060	000000 000	REFUND OF PRIOR YEAR EXPENDITURES	2,000,000.00	.00	.00	2,000,000.00	0.0%
** Fund 006 Sec 9060 Totals					2,000,000.00	1,276,591.82	282,772.61	723,408.18	63.8%
Grand Total All Funds					69,240,807.83	63,713,996.54	4406,973.27	5,526,811.29	92.0%

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 100							
001/0000 100							
1100	REGULAR INSTRUCTION - SALARY	16,993,170.50	1,410,019.24	13,978,084.07	.00	3,015,086.43	82.3%
1200	SPECIAL INSTRUCTION - SALARY	5,143,000.00	491,485.25	4,749,674.87	.00	393,325.13	92.4%
1300	VOCATIONAL INSTRUCTION - SALARY	1,704,000.00	141,441.30	1,406,826.80	.00	297,173.20	82.6%
1900	GENERAL OTHER INSTRUCTION PERSONAL SE	265,000.00	12,695.38	97,179.81	.00	167,820.19	36.7%
2100	PUPIL SUPPORT SERVICES - SALARY	1,820,000.00	174,507.67	1,677,199.89	.00	142,800.11	92.2%
2200	STAFF SUPPORT SERVICES - SALARY	1,176,000.00	87,489.84	956,130.60	.00	219,869.40	81.3%
2400	ADMINISTRATIVE - SALARY	2,737,000.00	224,271.62	2,234,345.84	.00	502,654.16	81.6%
2500	FISCAL SERVICES - SALARY	426,000.00	33,286.18	347,134.21	.00	78,865.79	81.5%
2700	OPERATION & MAINT - SALARY	2,369,000.00	184,282.68	1,884,058.76	.00	484,941.24	79.5%
2800	TRANSPORTATION SERVICES - SALARY	1,440,000.00	123,681.31	1,186,527.39	.00	253,472.61	82.4%
2900	INFORMATIONAL SERVICES - SALARY	104,000.00	7,936.72	81,278.42	.00	22,721.58	78.2%
4100	ACADEMIC & SUBJECT - SALARY	120,000.00	3,310.27	79,398.83	.00	40,601.17	66.2%
4500	SPORTS - SALARY	610,000.00	55,902.79	529,514.41	.00	80,485.59	86.8%
4600	SCHOOL & PUBLIC - SALARY	60,000.00	197.13-	33,537.72	.00	26,462.28	55.9%
Fund 001/0000 Obj 100 Totals		34,967,170.50	2,950,113.12	29,240,891.62	.00	5,726,278.88	
001/0000 200							
1100	REGULAR INSTRUCTION - FRINGE BENEFITS	6,886,449.91	535,226.18	5,191,603.07	71,328.41	1,623,518.43	75.4%
1200	SPECIAL INSTRUCTION - FRINGE BENEFITS	1,828,475.34	180,544.12	1,716,820.89	17,954.25	93,700.20	93.9%
1300	VOCATIONAL INSTRUCTION - FRINGE BENEF	611,618.86	54,113.05	535,042.04	4,488.61	72,088.21	87.5%
1900	GENERAL OTHER INSTRUCTION EMPLOYEES R	46,000.00	1,755.19	12,896.12	.00	33,103.88	28.0%
2100	PUPIL SUPPORT SERVICES - FRINGE BENEF	681,100.00	65,292.62	614,956.84	.00	66,143.16	90.3%
2200	STAFF SUPPORT SERVICES - FRINGE BENEF	685,000.00	29,807.17	396,877.54	9,091.98	279,030.48	57.9%
2400	ADMINISTRATIVE - FRINGE BENEFITS	1,315,500.00	104,954.56	1,073,567.19	51.11	241,881.70	81.6%
2500	FISCAL SERVICES - FRINGE BENEFITS	203,800.00	13,828.50	146,937.90	.00	56,862.10	72.1%
2700	OPERATION & MAINT - FRINGE BENEFITS	1,165,336.28	81,487.92	860,327.01	.00	305,009.27	73.8%
2800	TRANSPORTATION SERVICES - FRINGE BENE	584,000.00	44,389.06	459,003.33	.00	124,996.67	78.6%
2900	INFORMATIONAL SERVICES - FRINGE BENEF	45,000.00	4,032.95	42,816.77	.00	2,183.23	95.1%
4100	ACADEMIC & SUBJECT - FRINGE BENEFITS	22,100.00	551.93	12,132.09	.00	9,967.91	54.9%
4500	SPORTS - FRINGE BENEFITS	120,650.00	10,212.35	95,280.22	211.35	25,158.43	79.0%
4600	SCHOOL & PUBLIC - FRINGE BENEFITS	11,400.00	67.37-	13,869.09	.00	2,469.09-	121.7%
Fund 001/0000 Obj 200 Totals		14,206,430.39	1,126,128.23	11,172,130.10	103,125.71	2,931,174.58	
001/0000 400							
1100	REGULAR INSTRUCTION - PURCHASED SERVI	1,163,644.41	131,675.30	780,992.45	422,341.70	39,689.74-	67.1%
1200	SPECIAL INSTRUCTION - PURCHASED SERVI	375,976.03	45,732.81	241,277.64	121,960.62	12,737.77	64.2%
1300	VOCATIONAL INSTRUCTION - PURCHASED SE	345,978.34	26,808.65	367,329.80	75,830.52	97,181.98-	106.2%
1900	OTHER INSTRUCTION - PURCHASED SERVICE	6,710,135.00	503,132.63	4,725,858.47	40,095.90	1,944,180.63	70.4%
2100	PUPIL SUPPORT SERVICES - PURCHASED SE	264,394.79	32,619.95	263,809.12	39,692.82	39,107.15-	99.8%
2200	STAFF SUPPORT SERVICES - PURCHASED SE	310,734.91	2,618.10	306,935.50	13,933.27	10,133.86-	98.8%
2300	BD OF EDUCATION - PURCHASED SERVICES	147,944.30	11,676.60	88,607.86	50,920.41	8,416.03	59.9%
2400	ADMINISTRATIVE - PURCHASED SERVICES	322,616.24	19,964.26	196,516.88	17,888.39	108,210.97	60.9%
2500	FISCAL SERVICES - PURCHASED SERVICES	188,673.33	10,445.36	95,753.63	89,118.07	3,801.63	50.8%
2700	OPERATION & MAINT - PURCHASED SERVICE	2,300,687.62	222,302.11	1,185,835.96	689,934.84	424,916.82	51.5%
2800	TRANSPORTATION SERVICES - PURCHASED S	89,457.11	1,061.14	40,854.35	9,249.58	39,353.18	45.7%
2900	INFORMATIONAL SERVICES - PURCHASED SE	30,082.43	922.20	13,962.85	1,498.50	14,621.08	46.4%
4500	SPORTS - PURCHASED SERVICES	11,000.00	1,052.88	19,938.22	105.00	9,043.22-	181.3%

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 400							
4600	SCHOOL & PUBLIC - PURCHASED SERVICES	12,306.98	877.40	6,783.41	4,695.44	828.13	55.1%
5300	ARCHITECT SERVICES - PURCHASED SERVIC	20,000.00	.00	.00	.00	20,000.00	0.0%
Fund 001/0000 Obj 400 Totals		12,293,631.49	1,010,889.39	8,334,456.14	1,577,265.06	2,381,910.29	
001/0000 500							
1100	REGULAR INSTRUCTION - SUPPLIES	932,404.64	134,944.48	739,876.63	172,219.67	20,308.34	79.4%
1200	SPECIAL INSTRUCTION - SUPPLIES	46,450.54	2,124.14	51,936.80	2,341.40	7,827.66	111.8%
1300	VOCATIONAL INSTRUCTION - SUPPLIES	208,966.77	14,562.56	213,181.10	29,868.43	34,082.76	102.0%
1900	GENERAL OTHER INSTRUCTION SUPPLY/MATE	29,246.00	5,704.00	14,640.23	.00	14,605.77	50.1%
2100	PUPIL SUPPORT SERVICES - SUPPLIES	57,266.95	566.34	33,656.31	935.06	22,675.58	58.8%
2200	STAFF SUPPORT SERVICES - SUPPLIES	41,856.89	3,432.80	28,272.65	5,320.68	8,263.56	67.5%
2300	BD OF EDUCATION - SUPPLIES	1,000.00	.00	75.00	251.50	673.50	7.5%
2400	ADMINISTRATIVE - SUPPLIES	62,407.20	722.27	34,917.91	15,864.09	11,625.20	56.0%
2500	FISCAL SERVICES - SUPPLIES	7,935.87	174.99	4,250.91	3,916.44	231.48	53.6%
2700	OPERATION & MAINT - SUPPLIES	607,203.15	31,047.61	261,427.27	174,651.53	171,124.35	43.1%
2800	TRANSPORTATION SERVICES - SUPPLIES	522,678.15	47,667.88	334,391.17	145,414.77	42,872.21	64.0%
2900	INFORMATIONAL SERVICES - SUPPLIES	4,000.00	.00	30.00	.00	3,970.00	0.8%
Fund 001/0000 Obj 500 Totals		2,521,416.16	240,947.07	1,716,655.98	550,783.57	253,976.61	
001/0000 600							
1100	REGULAR INSTRUCTION - CAPITAL OUTLAY	339,597.71	4,758.24	142,133.79	25,977.88	171,486.04	41.9%
1200	SPECIAL INSTRUCTION - CAPITAL OUTLAY	12,000.00	.00	.00	.00	12,000.00	0.0%
1300	VOCATIONAL INSTRUCTION - CAPITAL OUTL	150,212.04	.00	12,456.05	.00	137,755.99	8.3%
2200	STAFF SUPPORT SERVICES - CAPITAL OUTL	9,500.00	.00	5,585.20	2,464.80	1,450.00	58.8%
2400	ADMINISTRATIVE - CAPITAL OUTLAY	11,000.00	.00	.00	.00	11,000.00	0.0%
2500	FISCAL SERVICES - CAPITAL OUTLAY	5,000.00	.00	3,824.15	.00	1,175.85	76.5%
2700	OPERATION & MAINT - CAPITAL OUTLAY	455,367.33	40,017.34	163,729.54	1,571.65	290,066.14	36.0%
2800	TRANSPORTATION SERVICES - CAPITAL OUT	80,000.00	.00	.00	.00	80,000.00	0.0%
4100	GENERAL ACADEMIC/SUBJECT ORIENTED CAP	5,000.00	.00	.00	.00	5,000.00	0.0%
Fund 001/0000 Obj 600 Totals		1,067,677.08	44,775.58	327,728.73	30,014.33	709,934.02	
001/0000 800							
2300	BD OF EDUCATION - MISC OBJECTS	96,000.00	25,930.11	82,161.59	1,045.75	12,792.66	85.6%
2400	ADMINISTRATIVE - MISC OBJECTS	500.00	.00	.00	.00	500.00	0.0%
2500	FISCAL SERVICES - MISC OBJECTS	705,750.00	3,845.76	657,248.57	.00	48,501.43	93.1%
2700	OPERATION & MAINT - MISC OBJECTS	32,381.00	2,200.10	2,383.10	3,711.00	26,286.90	7.4%
2800	TRANSPORTATION SERVICES - MISC OBJECT	1,000.00	.00	.00	.00	1,000.00	0.0%
4100	ACADEMIC & SUBJECT - MISC OBJECTS	26,674.63	1,470.00	18,958.19	2,500.00	5,216.44	71.1%
Fund 001/0000 Obj 800 Totals		862,305.63	33,445.97	760,751.45	7,256.75	94,297.43	
001/0000 900							
7200	TRANSFERS TO OTHER FUNDS	50,000.00	.00	.00	.00	50,000.00	0.0%
7400	ADVANCES TO OTHER FUNDS	290,000.00	.00	.00	.00	290,000.00	0.0%
7500	REFUND OF PRIOR YEARS RECEIPTS	24,500.00	759.96	759.96	.00	23,740.04	3.1%

M A N A G E M E N T A P P R O P R I A T I O N R E P O R T
Processing Month: April 2018
FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 900							
	Fund 001/0000 Obj 900 Totals	364,500.00	759.96	759.96	.00	363,740.04	
	** Fund 001 Scc 0000 Totals	66,283,131.25	5,407,059.32	51,553,373.98	2,268,445.42	12,461,311.85	
001/9195 200							
	1100 GENERAL REG INSTRUCTION EMPLOYEES RET	20,000.00	.00	.00	.00	20,000.00	0.0%
	2400 GENERAL SUPPORT SERV-ADMIN EMPLOYEES	145,000.00	.00	.00	.00	145,000.00	0.0%
	Fund 001/9195 Obj 200 Totals	165,000.00	.00	.00	.00	165,000.00	
	** Fund 001 Scc 9195 Totals	165,000.00	.00	.00	.00	165,000.00	
002/9123 810							
	6100 BOND RETIRE REPAYMENT OF DEBT REDEMPT	687,135.00	.00	687,134.65	.00	.35	100.0%
	Fund 002/9123 Obj 810 Totals	687,135.00	.00	687,134.65	.00	.35	
002/9123 820							
	6100 BOND RETIRE REPAYMENT OF DEBT INTERES	3,424,305.00	.00	2,091,137.85	.00	1,333,167.15	61.1%
	Fund 002/9123 Obj 820 Totals	3,424,305.00	.00	2,091,137.85	.00	1,333,167.15	
	** Fund 002 Scc 9123 Totals	4,111,440.00	.00	2,778,272.50	.00	1,333,167.50	
003/9030 400							
	5200 PERMANENT IMPROVEMENT - PURCHASED SER	392,461.09	1,060.00	24,856.91	8,800.00	358,804.18	6.3%
	5300 PERMANENT IMPROVEMENT - PURCHASED SER	35,000.00	.00	.00	.00	35,000.00	0.0%
	Fund 003/9030 Obj 400 Totals	427,461.09	1,060.00	24,856.91	8,800.00	393,804.18	
003/9030 500							
	1100 PERM IMPROVE REG INSTRUCTION SUPPLY/M	270,000.00	.00	1,535.00	267,058.30	1,406.70	0.6%
	2700 PERM IMPROVE OPERATION/MAINT OF PLANT	25,000.00	.00	.00	.00	25,000.00	0.0%
	Fund 003/9030 Obj 500 Totals	295,000.00	.00	1,535.00	267,058.30	26,406.70	
003/9030 600							
	1100 PERMANENT IMPROVEMENT - CAPITAL OUTLA	498,600.00	.00	352,523.85	1,083.38	144,992.77	70.7%
	2600 PERM IMPROVE SUPPORT SERV-BUSINESS CA	25,000.00	.00	.00	.00	25,000.00	0.0%
	2700 PERM IMPROVE OPERATION/MAINT OF PLANT	25,000.00	685.00	685.00	45,662.00	21,347.00-	2.7%
	2800 PERM IMPROVE SUPPORT SERV-PUPIL TRANS	.00	.00	.00	91,130.00	91,130.00-	0.0%
	4500 PERM IMPROVE SPORT ORIENTED ACTIVITY	15,000.00	.00	9,175.14	5,824.86	.00	61.2%
	5200 PERM IMPROVE SITE IMPROVEMENT CAPITAL	916,998.48	57,334.32	604,618.53	324,450.00	12,070.05-	65.9%
	Fund 003/9030 Obj 600 Totals	1,480,598.48	58,019.32	967,002.52	468,150.24	45,445.72	

M A N A G E M E N T A P P R O P R I A T I O N R E P O R T
 Processing Month: April 2018
 FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 003/9030 Obj: 900							
003/9030 900							
7200	PERM IMPROVE TRANSFER OTHER USES OF F	34,021.00	.00	.00	.00	34,021.00	0.0%
Fund 003/9030 Obj 900 Totals		34,021.00	.00	.00	.00	34,021.00	
** Fund 003 Sec 9030 Totals		2,237,080.57	59,079.32	993,394.43	744,008.54	499,677.60	
003/9031 500							
2700	PERM IMPROVE OPERATION/MAINT OF PLANT	50,000.00	.00	.00	.00	50,000.00	0.0%
Fund 003/9031 Obj 500 Totals		50,000.00	.00	.00	.00	50,000.00	
003/9031 600							
1100	PERMANENT IMPROVEMENT - CAPITAL OUTLA	50,000.00	.00	239,476.63	.00	189,476.63-	479.0%
2600	PERM IMPROVE SUPPORT SERV-BUSINESS CA	447,917.00	50,738.00	394,054.16	.00	53,862.84	88.0%
2700	PERM IMPROVE OPERATION/MAINT OF PLANT	50,000.00	.00	.00	.00	50,000.00	0.0%
5200	PERM IMPROVE SITE IMPROVEMENT CAPITAL	300,000.00	.00	.00	.00	300,000.00	0.0%
Fund 003/9031 Obj 600 Totals		847,917.00	50,738.00	633,530.79	.00	214,386.21	
** Fund 003 Sec 9031 Totals		897,917.00	50,738.00	633,530.79	.00	264,386.21	
003/9032 400							
5300	PERM IMPROVE ARCHITECT/ENGINEERING PU	7,386.76	.00	.00	.00	7,386.76	0.0%
Fund 003/9032 Obj 400 Totals		7,386.76	.00	.00	.00	7,386.76	
003/9032 600							
1100	PERM IMPROVE REG INSTRUCTION CAPITAL	116,538.91	.00	3,748.55	445.00	112,345.36	3.2%
Fund 003/9032 Obj 600 Totals		116,538.91	.00	3,748.55	445.00	112,345.36	
** Fund 003 Sec 9032 Totals		123,925.67	.00	3,748.55	445.00	119,732.12	
2600	BUILDING SUPPORT SERV-BUSINESS CAPITA	550,000.00	.00	.00	.00	550,000.00	0.0%
Fund 004/9123 Obj 600 Totals		550,000.00	.00	.00	.00	550,000.00	
** Fund 004 Sec 9123 Totals		550,000.00	.00	.00	.00	550,000.00	
004/9789 400							
2700	BUILDING OPERATION/MAINT OF PLANT PUR	.00	.00	120.55	.00	120.55-	0.0%
Fund 004/9789 Obj 400 Totals		.00	.00	120.55	.00	120.55-	
004/9789 600							

M A N A G E M E N T A P P R O P R I A T I O N R E P O R T
 Processing Month: April 2018
 FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 004/9789 Obj: 600							
5500	BUILDING BLDG ACQUISITION/CONSTRUCT C	.00	.00	239,454.72	.00	239,454.72-	0.0%
	Fund 004/9789 Obj 600 Totals	.00	.00	239,454.72	.00	239,454.72-	
	** Fund 004 Scc 9789 Totals	.00	.00	239,575.27	.00	239,575.27-	
006/9060 100							
3100	FOOD SERVICES - SALARY	654,652.00	61,331.54	516,983.25	.00	137,668.75	79.0%
	Fund 006/9060 Obj 100 Totals	654,652.00	61,331.54	516,983.25	.00	137,668.75	
006/9060 200							
3100	FOOD SERVICES - FRINGE BENEFITS	288,017.17	23,143.15	224,588.09	500.00	62,929.08	78.0%
	Fund 006/9060 Obj 200 Totals	288,017.17	23,143.15	224,588.09	500.00	62,929.08	
006/9060 400							
3100	FOOD SERVICES - PURCHASED SERVICES	52,869.00	3,047.96	29,623.20	18,571.81	4,673.99	56.0%
	Fund 006/9060 Obj 400 Totals	52,869.00	3,047.96	29,623.20	18,571.81	4,673.99	
006/9060 500							
3100	FOOD SERVICES - SUPPLIES	811,763.10	52,042.89	527,268.98	244,797.23	39,696.89	65.0%
	Fund 006/9060 Obj 500 Totals	811,763.10	52,042.89	527,268.98	244,797.23	39,696.89	
006/9060 600							
3100	FOOD SERVICE FOOD SERV OPERATION CAPI	24,069.00	.00	17,838.24	.00	6,230.76	74.1%
	Fund 006/9060 Obj 600 Totals	24,069.00	.00	17,838.24	.00	6,230.76	
006/9060 800							
3100	FOOD SERVICES - MISC OBJECTS	.00	.00	4,517.00	.00	4,517.00-	0.0%
	Fund 006/9060 Obj 800 Totals	.00	.00	4,517.00	.00	4,517.00-	
006/9060 900							
7500	FOOD SERVICES - REFUND OF PRIOR YEARS	284,982.00	.00	.00	.00	284,982.00	0.0%
	Fund 006/9060 Obj 900 Totals	284,982.00	.00	.00	.00	284,982.00	
	** Fund 006 Scc 9060 Totals	2,116,352.27	139,565.54	1,320,818.76	263,869.04	531,664.47	
Grand Total All Funds		76,484,846.76	5,656,442.18	57,522,714.28	3,276,768.00	15,685,364.48	

REVENUE
General Fund

	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Revenue	
Receipts From Local Sources							
1111 Real Estate Tax	25,275,862	26,272,788	99.64%	26,947,433	26,849,654	-	Real Estate Tax
1120 Personal Property Tax	-	-	N/A	-	-	-	Personal Property Tax
Total Receipts From Local Sources	25,275,862	26,272,788	99.64%	26,947,433	26,849,654	-	Total Receipts From Local Sources
Receipts From State and Federal Sources							
3110 Basic Aid & Special Ed	21,256,110	22,348,776	82.60%	22,395,000	18,498,970	1,821,530	Basic Aid & Special Ed
3219-0004 Vocational Allowance	354,233	475,078	80.03%	475,000	380,138	37,941	Vocational Allowance
3110-0005 Transportation Allowance	823,571	829,593	79.67%	830,000	661,279	62,195	Transportation Allowance
<i>Sub-Total SF3</i>	<i>22,433,914</i>	<i>23,653,447</i>	<i>82.45%</i>	<i>23,700,000</i>	<i>19,540,388</i>	<i>1,921,666</i>	<i>Sub-Total SF3</i>
3110-0008 Other Adjustments (Voc & Spec. Ed)	1,568,242	1,670,016	79.73%	1,600,000	1,275,758	124,995	Other Adjustments (Voc & Spec. Ed)
3130 Rollback and Homestead	6,353,530	5,566,873	81.39%	4,893,280	3,982,461	1,436,241	Rollback and Homestead
3134 Utility Reimbursement SB3/287	-	-	N/A	-	-	-	Utility Reimbursement SB3/287
3190 Casino Revenue	276,085	266,639	103.06%	265,000	273,097	-	Casino Revenue
3219 State Reimbursement Spec Ed	84,001	91,472	0.00%	85,000	-	-	State Reimbursement Spec Ed
4120/4139 Federal Medicaid/ Stu Intervention	265,860	248,419	82.52%	200,000	165,049	17,190	Federal Medicaid/ Stu Intervention
4130 E-rate (formerly fund 588)	-	-	N/A	-	-	-	E-rate (formerly fund 588)
3212-9194 Bus Purchase Allowance	-	-	N/A	-	-	-	Bus Purchase Allowance
Total Receipts From State and Federal Sources	30,981,631	31,496,866	82.09%	30,743,280	25,236,754	3,500,091	Total Receipts From State and Federal Sources
Miscellaneous Receipts From Local Sources							
1211 Tuition Parents	1,252	-	N/A	-	-	-	Tuition Parents
1221 Tuition From Other Districts	101,801	69,889	344.41%	70,000	241,090	7,980	Tuition From Other Districts
1222 Summer School	19,466	7,201	22.78%	15,000	3,417	2,014	Summer School
1223 Tuition Special Education	221,952	902,179	124.42%	465,000	578,561	12,320	Tuition Special Education
1224 Tuition Vocational Education	236,521	(16,235)	-58.78%	50,000	(29,391)	-	Tuition Vocational Education
1227 Open Enrollment	1,341,287	1,565,859	79.95%	1,600,000	1,279,164	127,974	Open Enrollment
1410 Interest on Investments	201,957	184,660	123.11%	175,000	215,449	20,644	Interest on Investments
1740 Class Fees/Parking Fees	7,883	8,112	79.41%	9,000	7,147	115	Class Fees/Parking Fees
1810 Rental School Property	38,714	22,823	41.24%	25,000	10,311	392	Rental School Property
1820 Donations	-	2,750	36.00%	5,000	1,800	-	Donations
1831 Sponsor Fee from FDA	-	-	N/A	-	34,124	-	Sponsor Fee from FDA
1880/1890 Miscellaneous Fines, Etc.	1,032,994	628,012	189.02%	500,000	945,094	107,617	Miscellaneous Fines, Etc.
1933 Sale Non-Real Property	60	1,834	337.73%	9,000	30,396	24,659	Sale Non-Real Property
5300 Prior Years Adjust and Refunds	496,948	87,347	542.79%	150,000	814,181	-	Prior Years Adjust and Refunds
Total Miscellaneous Receipts From Local Source	3,700,834	3,464,431	134.44%	3,073,000	4,131,342	303,715	Total Miscellaneous Receipts From Local Source
Sub-Total Estimated Revenue	59,958,328	61,234,085	92.52%	60,763,713	56,217,751	3,803,806	Sub-Total Estimated Revenue
5100 Transfer Into General Fund	-	-	N/A	-	-	-	Transfer Into General Fund
5100-9194 Transfer-In Bus Funds	-	-	N/A	-	-	-	Transfer-In Bus Funds
5220-9194 Advances-In Return	-	-	N/A	-	-	-	Advances-In Return
5220 Advances-In Return	15,000	-	100.00%	70,000	70,000	-	Advances-In Return
Total All Estimated Revenue	59,973,328	61,234,085	92.53%	60,833,713	56,287,751	3,803,806	

**GENERAL FUND COMPARISON OF EXPENDITURES
BY OBJECT**

Object Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100 Salaries	\$ 31,891,466	\$ 33,373,839	83.62%	\$ 34,967,000	\$ 29,240,892	\$ 2,950,113	Salaries
200 Fringe Benefits	\$ 11,277,411	13,080,082	78.87%	14,165,300	11,172,130	1,126,128	Fringe Benefits
400 Contracted Services	\$ 12,535,982	11,730,419	72.66%	11,470,800	8,334,456	1,010,889	Contracted Services
500 Materials and Supplies	\$ 2,308,583	2,261,318	84.22%	2,038,368	1,716,656	240,947	Materials and Supplies
600/700 Capital Outlay	\$ 1,341,713	1,880,068	41.88%	782,500	327,729	44,776	Capital Outlay
800 Other	\$ 785,176	768,924	88.54%	859,250	760,751	33,446	Other
900 Transfers, Advances & Refunds	\$ -	70,000	0.21%	364,500	760	760	Transfers, Advances & Refunds
Total Expenditures	\$ 60,140,332	\$ 63,164,649	79.75%	\$ 64,647,718	\$ 51,553,374	\$ 5,407,059	Total Expenditures

**GENERAL FUND COMPARISON OF EXPENDITURES
BY FUNCTION**

Funct Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
1100 Instruction	\$ 23,969,000	\$ 25,398,120	80.32%	\$ 25,936,965	\$ 20,832,690	\$ 2,216,623	Instruction
1200 Special Instruction	6,613,265	7,339,001	91.79%	7,364,200	6,759,710	719,886	Special Instruction
1300 Vocational Instruction	2,911,941	3,193,555	84.54%	2,998,500	2,534,836	236,926	Vocational Instruction
1900 Other Instruction	5,900,488	6,449,457	69.19%	7,011,000	4,850,575	523,287	Other Instruction
2100 Support Services - Pupil	2,540,476	2,709,161	92.36%	2,803,800	2,589,622	272,987	Support Services - Pupil
2200 Support Services - Instructional	1,891,230	2,171,825	76.83%	2,204,500	1,693,801	123,348	Support Services - Instructional
2300 Board of Education	174,145	192,177	85.21%	200,500	170,844	37,607	Board of Education
2400 Administration	4,266,717	4,154,685	80.42%	4,401,300	3,539,348	349,913	Administration
2500 Fiscal Services	1,275,525	1,317,231	86.90%	1,444,350	1,255,149	61,581	Fiscal Services
2700 Operation and Maintenance	7,448,910	6,261,335	71.42%	6,101,903	4,357,762	561,338	Operation and Maintenance
2800 Transportation	2,161,893	2,793,742	77.22%	2,616,800	2,020,776	216,799	Transportation
2900 Informational Services	48,802	152,113	75.46%	183,000	138,088	12,892	Informational Services
4100 Extra-Curr. Act.-Academic	169,701	146,346	63.65%	173,600	110,489	5,332	Extra-Curr. Act.-Academic
4500 Extra-Curr. Act.-Sports	685,028	709,402	86.96%	741,400	644,733	67,168	Extra-Curr. Act.-Sports
4600 Extra-Curr. Act.-School/Public	72,065	79,395	66.57%	81,400	54,190	613	Extra-Curr. Act.-School/Public
5300 Architect Services	11,146	27,106	0.00%	20,000	-	-	Architect Services
6100 Debt Service	-	-	N/A	-	-	-	Debt Service
7200 Transfers	-	-	0.00%	50,000	-	-	Transfers
7400 Advances	-	70,000	0.00%	290,000	-	-	Advances
7500 Refund of Prior Year	-	-	3.10%	24,500	760	760	Refund of Prior Year
Total Expenditures	\$ 60,140,332	\$ 63,164,649	79.75%	\$ 64,647,718	\$ 51,553,374	\$ 5,407,059	Total Expenditures

GENERAL FUND

Instruction

Regular Instruction - 1100

Instructional activities designed primarily to prepare pupils for the activities as citizens, family members, and workers.

Object	Description	2015/16	2016/17	Percent	2017/18	2017/18	April	
		Actual	Actual	to date	Budget	as of Apr 30th	Expense	
100	Salaries	\$ 15,761,394	\$ 16,071,098	82.26%	\$ 16,993,000	\$ 13,978,084	\$ 1,410,019	Salaries
211/221	Retirement	2,251,750	2,379,590	80.54%	2,549,000	2,053,028	220,255	Retirement
232	Bring Your Own Device Payments to Employees	N/A	54,000	9.33%	150,000	14,000	-	Bring Your Own Device Payments to Employees
240-259	Insurance Benefits	2,939,553	3,740,488	73.15%	4,075,000	2,980,956	314,971	Insurance Benefits
260	Worker's Compensation	73,605	147,819	239.37%	60,000	143,619	-	Worker's Compensation
281	Unemployment	298	5,138	0.00%	20,000	-	-	Unemployment
410	District Copiers/Substitutes/Other Contracts	790,217	973,111	76.11%	820,000	624,067	119,378	District Copiers/Substitutes/Other Contracts
423	District Educational Repairs	20,668	33,302	42.90%	75,000	32,174	712	District Educational Repairs
430/431	Mileage /Travel	14,536	13,553	12.64%	15,000	1,896	(65)	Mileage /Travel
432	Districtwide/Bldg Professional Development	39,083	38,670	65.19%	60,000	39,113	2,005	Districtwide/Bldg Professional Development
441/449	Telephones	95,199	106,188	167.48%	50,000	83,741	9,646	Telephones
472	Credit Recovery @ FHS	2,774	535	0.00%	35,000	-	-	Credit Recovery @ FHS
510/511	Educational Supplies	287,614	272,807	72.85%	336,579	245,189	57,773	Educational Supplies
510	Technology Supplies (formerly e-rate fund 588)	27,172	19,421	74.29%	43,000	31,944	725	Technology Supplies (formerly e-rate fund 588)
516	Computer Software & Licenses	345,886	302,875	273.93%	98,000	268,453	30	Computer Software & Licenses
520	Textbooks (Curriculum Dept.)	434,645	334,474	117.79%	65,386	77,018	431	Textbooks (Curriculum Dept.)
521/525	FCS Online & Findlay Learning Center Curriculum	81,315	64,097	36.86%	112,000	41,288	-	FCS Online & Findlay Learning Center Curriculum
551	Educational Supplies - Waived Fees	94,150	90,505	79.98%	95,000	75,985	75,985	Educational Supplies - Waived Fees
640	Enhance Classroom Technology	709,140	750,451	49.87%	285,000	142,134	4,758	Enhance Classroom Technology
Total Regular Instruction - 1100		\$ 23,969,000	\$ 25,398,120	80.32%	\$ 25,936,965	\$ 20,832,690	\$ 2,216,623	Total Regular Instruction - 1100

Special Instruction - 1200

Instructional activities designed primarily to deal with pupil exceptionalities. The special instruction service areas include pre-primary, elementary, and secondary services for the: (1) academically gifted; (2) handicapped; (3) culturally different; (4) disadvantaged; and (5) other special.

Object	Description	2015/16	2016/17	Percent	2017/18	2017/18	April	
		Actual	Actual	to date	Budget	as of Apr 30th	Expense	
100	Salaries	\$ 4,760,505	\$ 5,096,542	92.35%	\$ 5,143,000	\$ 4,749,675	\$ 491,485	Salaries
211/221	Retirement	680,785	766,393	97.47%	722,000	703,697	76,841	Retirement
240-259	Insurance Benefits	820,043	1,041,095	91.15%	1,085,000	988,951	103,703	Insurance Benefits
260	Worker's Compensation	24,243	-	161.15%	15,000	24,172	-	Worker's Compensation
410/413	Contracted Services	238,680	347,780	66.95%	298,000	199,502	40,646	Contracted Services
423	District Educational Repairs	579	727	48.77%	1,500	732	-	District Educational Repairs
425	Rentals	4,620	4,200	39.36%	5,500	2,165	-	Rentals
432	Professional Meetings	6,117	10,857	121.13%	6,000	7,268	1,000	Professional Meetings
431/439	Mileage/Travel	498	343	33.99%	1,200	408	50	Mileage/Travel
441/449	Telephones	35,590	39,639	89.15%	35,000	31,204	4,036	Telephones
510	Educational Supplies	38,311	31,425	129.84%	40,000	51,937	2,124	Educational Supplies
640	New Equipment	3,294	-	0.00%	12,000	-	-	New Equipment
Total Special Instruction - 1200		\$ 6,613,265	\$ 7,339,001	91.79%	\$ 7,364,200	\$ 6,759,710	\$ 719,886	Total Special Instruction - 1200

GENERAL FUND

Instruction

Vocational Instruction - 1300

Instructional activities concerned with and designed for providing pupils with the opportunity to develop adequate knowledge, skills, and attitudes needed for employment in one or more semi-skilled, or technical occupational areas.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100	Salaries	\$ 1,600,475	\$ 1,744,251	82.56%	\$ 1,704,000	\$ 1,406,827	\$ 141,441	Salaries
211/221	Retirement	224,264	242,341	83.97%	244,000	204,899	21,762	Retirement
240/249	Insurance Benefits	297,143	358,694	89.49%	360,000	322,170	32,351	Insurance Benefits
260	Worker's Compensation	6,965	-	132.88%	6,000	7,973	-	Worker's Compensation
410/418	Contracted Services/Legal Services	118,072	145,976	161.67%	99,000	160,053	15,020	Contracted Services/Legal Services
423	⁽¹⁾ District Educational Repairs	1,049	10,238	49.72%	15,000	7,458	-	⁽¹⁾ District Educational Repairs
426	FCS Share of Millstream Rent for fund 034	120,600	117,075	90.84%	125,500	114,000	-	FCS Share of Millstream Rent for fund 034
439	⁽¹⁾ Professional Meeting/Travel	41,103	41,975	99.23%	40,000	39,692	5,822	⁽¹⁾ Professional Meeting/Travel
441	⁽¹⁾ Telephones	52,612	58,598	92.25%	50,000	46,127	5,966	⁽¹⁾ Telephones
510	⁽¹⁾ Educational Supplies	152,498	183,402	68.72%	190,000	130,565	14,563	⁽¹⁾ Educational Supplies
520	⁽¹⁾ Textbooks	32,838	75,215	550.78%	15,000	82,617	-	⁽¹⁾ Textbooks
640/740	⁽¹⁾ New Equipment	264,321	215,789	8.30%	150,000	12,456	-	⁽¹⁾ New Equipment
Total Vocational Instruction - 1300		\$ 2,911,941	\$ 3,193,555	84.54%	\$ 2,998,500	\$ 2,534,836	\$ 236,926	Total Vocational Instruction - 1300

⁽¹⁾ H.B. 282 - 3301-61-15 Rule Use of Vocational Education
Additional Weighted Costs Funds

Other Instruction - 1900

Includes instruction not defined previously.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100	Intervention Internal Block Grant Salaries	\$ 76,135	\$ 135,704	36.67%	\$ 265,000	\$ 97,180	\$ 12,695	Intervention Internal Block Grant Salaries
200	Intervention Internal Block Grant Benefits	4,195	17,558	28.04%	46,000	12,896	1,755	Intervention Internal Block Grant Benefits
500	Intervention Internal Block Grant Supplies	9,131	38,623	58.56%	25,000	14,640	5,704	Intervention Internal Block Grant Supplies
400	Intervention Internal Block Grant Purch Srvc	8,854	-	0.00%	15,000	-	-	Intervention Internal Block Grant Purch Srvc
471	Tuition - Other Districts Within the State	933,160	794,268	84.58%	980,000	828,865	104,429	Tuition - Other Districts Within the State
474	Tuition - Excess Cost for Special Ed.	324,327	599,546	32.81%	600,000	196,865	51,292	Tuition - Excess Cost for Special Ed.
475	Payments - Special Education within District	88,160	52,769	79.73%	120,000	95,671	27,093	Payments - Special Education within District
477	Payments - Open Enrollment Program	2,452,929	2,680,518	79.25%	2,800,000	2,219,049	238,721	Payments - Open Enrollment Program
478	Payments - Community Schools	1,942,018	1,925,391	67.40%	1,950,000	1,314,225	66,659	Payments - Community Schools
479	Payments - Post Secondary Option	61,580	205,081	33.90%	210,000	71,184	14,939	Payments - Post Secondary Option
Total Other Instruction - 1900		\$ 5,900,488.09	\$ 6,449,457	69.19%	\$ 7,011,000	\$ 4,850,575	\$ 523,287	Total Other Instruction - 1900

SUPPORT SERVICES - PUPIL

Guidance Services - 2120

Those activities of counseling with pupils and parents, providing consultation with other staff members on learning problems, evaluating the abilities of pupils, assisting pupils to make their own educational and career plans and choices, assisting pupils in personal and social development, providing referral assistance, & working with other staff members in planning & conducting guidance programs for pupils.

Object	Description	2015/16	2016/17	Percent to date	2017/18	2017/18	April	
		Actual	Actual		Budget	as of Apr 30th	Expense	
100	Salaries	\$ 782,308	\$ 810,423	88.30%	\$ 805,000	\$ 710,822	\$ 71,951	Salaries
211/221	Retirement	101,907	120,229	90.04%	122,000	109,846	10,877	Retirement
240-259	Insurance Benefits	135,044	160,508	93.36%	185,000	172,720	18,676	Insurance Benefits
260	Worker's Compensation	3,403	-	0.00%	3,800	-	-	Worker's Compensation
416	Scheduling (A-site Services)	54,428	76,403	165.79%	80,000	132,629	6,000	Scheduling (A-site Services)
431	Travel	337	425	20.25%	700	142	20	Travel
432	Professional Meetings	-	-	0.00%	500	-	-	Professional Meetings
441	Telephone	24,758	27,575	80.40%	27,000	21,707	2,808	Telephone
510	Supplies	3,193	2,496	70.97%	3,000	2,129	150	Supplies
Total Guidance Services - 2120		\$ 1,105,378	\$ 1,198,058	93.72%	\$ 1,227,000	\$ 1,149,995	\$ 110,482	Total Guidance Services - 2120

Health Services - 2130

Physical and mental health services which are not direct instruction. Included are activities that provide pupils with appropriate medical, dental, and nursing services.

Object	Description	2015/16	2016/17	Percent to date	2017/18	2017/18	April	
		Actual	Actual		Budget	as of Apr 30th	Expense	
100	Salaries	\$ 206,219	\$ 231,210	99.73%	\$ 229,000	\$ 228,375	\$ 26,537	Salaries
211/221	Retirement	28,868	27,333	88.22%	30,000	26,466	3,285	Retirement
240-259	Insurance Benefits	3,103	3,486	50.03%	6,800	3,402	399	Insurance Benefits
260	Worker's Compensation	886	-	0.00%	1,000	-	-	Worker's Compensation
430/441	Professional Development/Telephone	7,936	8,617	96.91%	7,000	6,783	877	Professional Development/Telephone
514	Supplies	2,408	2,588	87.38%	2,600	2,272	114	Supplies
Total Health Services - 2130		\$ 249,420	\$ 273,235	96.71%	\$ 276,400	\$ 267,298	\$ 31,213	Total Health Services - 2130

Psychological Services - 2140

Activities concerned with administering psychological tests and interpreting the results, gathering and interpreting information about pupil behavior, working with other staff members in planning school programs to meet the special needs of pupils as indicated by psychological tests, and behavioral evaluation, planning and managing a program of psychological services, including psychological counseling for pupils, and the staff and parents (when necessary for pupil's benefit).

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100	Salaries	\$ 209,330	\$ 219,176	107.14%	\$ 233,000	\$ 249,628	\$ 25,174	Salaries
211/221	Retirement	38,512	30,831	88.24%	40,000	35,294	3,745	Retirement
240-259	Insurance Benefits	68,604	67,445	99.46%	73,000	72,608	7,509	Insurance Benefits
260	Worker's Compensation	1,201	(127)	0.00%	1,200	-	-	Worker's Compensation
410	Contracted Services	77,065	79,916	84.48%	83,000	70,118	14,130	Contracted Services
431	Travel	1,254	1,290	14.49%	2,200	319	-	Travel
432	Professional Meetings	1,368	1,071	0.00%	1,500	-	-	Professional Meetings
441/449	Telephone/Cellular phones	15,474	17,234	113.06%	12,000	13,567	1,755	Telephone/Cellular phones
510	Supplies	50,330	39,402	62.34%	45,000	28,053	-	Supplies
640	New Equipment	-	-	N/A	-	-	-	New Equipment
Total Psychological Services - 2140		\$ 463,138	\$ 456,237	95.66%	\$ 490,900	\$ 469,586	\$ 52,313	Total Psychological Services - 2140

Speech and Hearing Services - 2150

Those activities which have as their purpose the identification, assessment, and treatment of children with impairments in speech, hearing, and language.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100	Salaries	\$ 391,089	\$ 426,922	88.97%	\$ 430,000	\$ 382,585	\$ 38,757	Salaries
211	Retirement	50,939	60,752	91.16%	60,000	54,695	5,907	Retirement
240-249	Insurance Benefits	68,786	104,510	101.38%	108,000	109,487	11,504	Insurance Benefits
260	Worker's Compensation	1,723	-	0.00%	1,800	-	-	Worker's Compensation
410/413	Audiologist Services (non-residents)	20,162	22,877	71.78%	25,000	17,945	6,924	Audiologist Services (non-residents)
431/432	Travel/Professional Meetings	3,023	2,249	0.90%	3,000	27	-	Travel/Professional Meetings
510	Supplies	4,898	3,523	40.09%	3,000	1,203	303	Supplies
640	New Equipment	-	-	N/A	-	-	-	New Equipment
Total Speech and Hearing Services - 2150		\$ 540,620	\$ 620,835	89.72%	\$ 630,800	\$ 565,942	\$ 63,395	Total Speech and Hearing Services - 2150

Attendance/Substance Abuse/Disability Services - 2170 & 2180

Those activities which have as their purpose the improvement of the attendance of pupils at school and the performance of school social work activities dealing with the problems of pupils which involve the home, school, and community.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100	Salaries	\$ 104,043	\$ 124,863	86.01%	\$ 123,000	\$ 105,790	\$ 12,087	Salaries
221	Retirement	14,634	15,168	63.59%	20,000	12,717	1,496	Retirement
250-259	Insurance Benefits	16,489	19,881	63.29%	28,000	17,722	1,895	Insurance Benefits
260	Worker's Compensation	408	-	0.00%	500	-	-	Worker's Compensation
415/439/449	Contracted Services/Cell phones	46,240	885	8.18%	7,000	572	106	Contracted Services/Cell phones
510	Supplies	107	-	0.00%	200	-	-	Supplies
Total Attend./Substance Abuse Services - 2170/2180		\$ 181,920	\$ 180,796	76.55%	\$ 178,700	\$ 136,801	\$ 15,584	Total Attend./Substance Abuse Services - 2170/2180
TOTAL SUPPORT SERVICES - PUPIL - 2100's		\$ 2,540,476	\$ 2,709,161	92.36%	\$ 2,803,800	\$ 2,589,622	\$ 272,987	TOTAL SUPPORT SERVICES - PUPIL - 2100's

SUPPORT SERVICES - INSTRUCTIONAL

Instructional Staff Services - 2210

Those activities which are designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing challenging & learning experiences for pupils. These activities include curriculum development, techniques of instruction, child development & understanding, staff training, etc.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
111/141	Supervisors/Aides Salary	\$ 335,936	\$ 455,169	75.22%	\$ 444,000	\$ 333,977	\$ 23,253	Supervisors/Aides Salary
211/221	Retirement	79,242	84,324	55.96%	95,000	53,158	3,011	Retirement
231/239	FEA Tuition/Professional Dues	211,920	212,278	23.39%	219,000	51,228	-	FEA Tuition/Professional Dues
240-259	Insurance Benefits	42,835	59,766	55.94%	62,000	34,683	2,719	Insurance Benefits
260	Worker's Compensation	1,963	-	0.00%	2,200	-	-	Worker's Compensation
410	Millstream Contract/ESC Excess Costs	225,874	294,708	112.16%	250,000	280,404	-	Millstream Contract/ESC Excess Costs
412	District In-Service (10K for Challenge Day)	6,681	11,317	-2.31%	19,600	(453)	35	District In-Service (10K for Challenge Day)
431	Travel	1,974	1,629	24.81%	3,500	868	166	Travel
432/439	Professional Meeting	493	474	109.00%	2,000	2,180	302	Professional Meeting
441/449	Telephones/Cellular phones	4,300	8,617	96.91%	7,000	6,783	877	Telephones/Cellular phones
510	Supplies	1,980	1,798	16.32%	3,000	490	74	Supplies
Total Instructional Staff Services - 2210		\$ 913,197	\$ 1,130,081	68.94%	\$ 1,107,300	\$ 763,318	\$ 30,437	Total Instructional Staff Services - 2210

Educational Media Services - 2220

Those activities concerned with the use of all teaching and learning resources, including hardware, and content materials. Educational media are defined as any devices, content materials, or experiences used for teaching and learning purposes. These include preprinted and non-printed sensory materials.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100	Salaries	\$ 284,879	\$ 317,057	83.33%	\$ 327,000	\$ 272,505	\$ 31,435	Salaries
211/221	Retirement	39,911	39,209	79.42%	42,000	33,355	4,071	Retirement
240-259	Insurance Benefits	55,766	69,260	96.29%	75,000	72,216	6,962	Insurance Benefits
260	Worker's Compensation	1,404	-	0.00%	1,800	-	-	Worker's Compensation
432	Professional Meetings	-	-	0.00%	400	-	-	Professional Meetings
441	Telephones	7,737	8,617	96.91%	7,000	6,783	877	Telephones
530	Supplies	32,691	29,178	77.17%	36,000	27,783	3,359	Supplies
640	Audio Visual/New Equipment	9,494	8,294	58.79%	9,500	5,585	-	Audio Visual/New Equipment
Total Educational Media - 2220		\$ 431,883	\$ 471,616	83.86%	\$ 498,700	\$ 418,228	\$ 46,704	Total Educational Media - 2220

Technology & Other Support Services - 2240 & 2290

Those activities, such as Technology other than Support Services-Instructional Staff, not classified above.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
100	Salaries	\$ 378,564	\$ 397,180	86.33%	\$ 405,000	\$ 349,649	\$ 32,801	Salaries
211/221	Retirement	83,048	88,235	85.65%	99,000	84,794	6,138	Retirement
240-260	Insurance Benefits/Worker's Comp	72,428	77,775	75.78%	89,000	67,444	6,907	Insurance Benefits/Worker's Comp
439	Tech Dept. Prof Development	12,110	6,939	188.54%	5,500	10,370	360	Tech Dept. Prof Development
Total Other Support Services - 2240 & 2290		\$ 546,150	\$ 570,128	85.59%	\$ 598,500	\$ 512,256	\$ 46,206	Total Other Support Services - 2240 & 2290
TOTAL SUPPORT SERVICES - INSTR. - 2200's		\$ 1,891,230	\$ 2,171,825	76.83%	\$ 2,204,500	\$ 1,693,801	\$ 123,348	TOTAL SUPPORT SERVICES - INSTR. - 2200's

Board of Education - 2310

The activities of the elected or appointed body which have been created according to state law in a given administrative unit.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Expense	2017/18 as of Apr 30th	April Expense	
418	Legal Service	\$ 61,858	\$ 101,701	106.91%	\$ 65,000	\$ 69,494	\$ 11,677	Legal Service
439	Service Fund	4,136	2,223	11.47%	18,500	2,123	-	Service Fund
446	Advertising	13,076	11,576	92.87%	17,500	16,252	-	Advertising
460	Printing	3,010	1,987	29.58%	2,500	740	-	Printing
510	Supplies (formerly Goal 2/Virtues)	807	329	7.50%	1,000	75	-	Supplies (formerly Goal 2/Virtues)
841	Memberships and Fees/Civil Service Fee	41,346	39,507	80.99%	50,000	40,495	25,930	Memberships and Fees/Civil Service Fee
846	Election Expense	14,503	-	74.65%	15,000	11,198	-	Election Expense
847	Advertising Delinquent Taxes	1,606	1,026	83.11%	2,500	2,078	-	Advertising Delinquent Taxes
851/864	Liability Insurance	25,900	25,997	101.40%	28,000	28,391	-	Liability Insurance
870	Taxes and Assessments (HS project)	7,903	7,831	0.00%	500	-	-	Taxes and Assessments (HS project)
Total Board of Education - 2300		\$ 174,145	\$ 192,177	85.21%	\$ 200,500	\$ 170,844	\$ 37,607	Total Board of Education - 2300

Executive Administrative Services - 2410

Those activities associated with overall administrative responsibility for the entire school district (e.g. Supt, Asst Supt, Special Ed)

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Expense	2017/18 as of Apr 30th	April Expense	
100	Salaries	\$ 466,766	\$ 399,011	85.75%	\$ 437,000	\$ 374,733	\$ 40,194	Salaries
211/221	Retirement	100,691	99,174	92.17%	105,000	96,781	10,877	Retirement
239-259	Insurance & Other Benefits	66,247	71,310	74.20%	80,000	59,359	6,365	Insurance & Other Benefits
260	Worker's Compensation	1,933	-	0.00%	2,000	-	-	Worker's Compensation
410	Copiers/Postage Meter/UPS	155,313	38,306	39.69%	70,000	27,783	3,482	Copiers/Postage Meter/UPS
415	Consultants (includes BWC Coordinator)	72,759	58,704	50.28%	30,000	15,083	730	Consultants (includes BWC Coordinator)
431	Mileage/Travel	3,602	2,642	59.81%	3,500	2,093	111	Mileage/Travel
432	Professional Meetings	6,614	10,668	99.64%	7,800	7,772	405	Professional Meetings
441/443/449	Telephone/Postage/Cellular phones	18,380	23,443	86.44%	20,000	17,288	4,928	Telephone/Postage/Cellular phones
512	Supplies and Materials	7,868	3,057	53.38%	8,000	4,271	110	Supplies and Materials
640/740	Replacement Equipment	3,950	(95)	0.00%	2,000	-	-	Replacement Equipment
850	Bond	-	-	N/A	-	-	-	Bond
Total Executive Administrative Services - 2410		\$ 904,123	\$ 706,220	79.08%	\$ 765,300	\$ 605,163	\$ 67,201	Total Executive Administrative Services - 2410

Administrative Principals and Offices - 2420

Activities concerned with administration for a single school or group of schools, said group not comprising the entire district.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
111/131	Principal/Secretary Salaries	\$ 1,911,154	\$ 2,013,988	80.85%	\$ 2,300,000	\$ 1,859,613	\$ 184,078	Principal/Secretary Salaries
211/221	Retirement	468,178	507,075	88.51%	545,000	482,403	47,651	Retirement
231/239	Tuition/Professional Dues	9,699	8,261	41.20%	9,000	3,708	-	Tuition/Professional Dues
240-259	Insurance Benefits	421,598	483,980	76.34%	565,000	431,317	40,062	Insurance Benefits
260	Worker's Compensation	9,163	-	0.00%	9,500	-	-	Worker's Compensation
410	Contracted Services	332,012	272,187	70.49%	55,000	38,771	-	Contracted Services
431	Mileage/Travel	118	651	0.00%	500	-	-	Mileage/Travel
432	Professional Meetings	2,751	6,522	35.82%	14,000	5,015	1,020	Professional Meetings
441/449	Telephones/Cellular phones	90,945	97,999	122.10%	60,000	73,263	9,476	Telephones/Cellular phones
443	Postage	9,972	14,663	47.25%	20,000	9,449	(187)	Postage
512	Supplies	51,471	40,138	62.55%	49,000	30,647	612	Supplies
640	New Equipment	55,532	3,000	0.00%	9,000	-	-	New Equipment
Total Administrative Principals and Offices - 2420		\$ 3,362,594	\$ 3,448,465	80.70%	\$ 3,636,000	\$ 2,934,185	\$ 282,712	Total Administrative Principals and Offices - 2
TOTAL ADMINISTRATION - 2400's		\$ 4,266,717	\$ 4,154,685	80.42%	\$ 4,401,300	\$ 3,539,348	\$ 349,913	TOTAL ADMINISTRATION - 2400's

Fiscal Services - 2500

Those activities concerned with the fiscal operations of the school district. This function includes budgeting, receiving and disbursing, financial accounting, payroll, inventory control, auditing, and fiscal services rendered by persons in the treasurer's stead, e.g., those collecting and depositing funds. This is normally related to the treasurer's operational unit.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
141	Salaries	\$ 362,079	\$ 372,752	81.49%	\$ 426,000	\$ 347,134	\$ 33,286	Salaries
221	Retirement	78,296	74,151	69.39%	95,000	65,920	5,622	Retirement
250-259	Insurance Benefits	77,144	89,438	75.72%	107,000	81,018	8,206	Insurance Benefits
260	Worker's Compensation	1,646	-	0.00%	1,800	-	-	Worker's Compensation
410/418	Contracted Services/Audit/Fixed Assets	73,103	96,428	97.63%	86,000	83,959	8,737	Contracted Services/Audit/Fixed Assets
433/434	Mileage/Travel	2,689	3,440	82.06%	2,800	2,298	480	Mileage/Travel
441	Telephones	3,451	7,131	118.71%	8,000	9,497	1,228	Telephones
510	Office Supplies	6,374	4,629	60.73%	7,000	4,251	175	Office Supplies
640	New Equipment	3,592	-	76.48%	5,000	3,824	-	New Equipment
844	County Bd of Ed (SF3 offset)	45,044	42,565	67.88%	50,000	33,938	3,846	County Bd of Ed (SF3 offset)
845	Auditor and Treasurer Fee	621,357	626,697	95.16%	655,000	623,311	-	Auditor and Treasurer Fee
853	Fiscal Services Bond	750	-	0.00%	750	-	-	Fiscal Services Bond
Total Fiscal Services - 2500		\$ 1,275,525	\$ 1,317,231	86.90%	\$ 1,444,350	\$ 1,255,149	\$ 61,581	Total Fiscal Services - 2500

Operations and Maintenance - 2700

Those activities concerned with keeping the physical plant open, comfortable, and safe for use and keeping the grounds, buildings & equipment in an effective working condition and state of repair. This includes activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
BOARD ACCOUNTS:								
141	Salaries	\$ 2,214,979	\$ 2,331,770	79.53%	\$ 2,369,000	\$ 1,884,059	\$ 184,283	Salaries
221	Retirement	371,349	351,124	76.93%	400,000	307,713	24,430	Retirement
250-259	Insurance Benefits	565,531	650,033	76.70%	720,000	552,242	56,975	Insurance Benefits
260	Worker's Compensation	21,865	-	0.00%	25,000	-	-	Worker's Compensation
282	Unemployment Comp.	-	164	1.86%	20,000	372	83	Unemployment Comp.
424	Property Insurance	92,257	92,457	89.84%	105,000	94,327	-	Property Insurance
426	Lease of FHS Addition (through 2014)	-	-	N/A	-	-	-	Lease of FHS Addition (through 2014)
441/449	Telephone/Cellular phones	31,208	35,551	102.72%	25,000	25,680	3,159	Telephone/Cellular phones
451	Electricity	799,058	778,128	82.75%	795,000	657,873	82,520	Electricity
452	Water and Sewage	97,507	103,480	73.35%	107,000	78,485	8,383	Water and Sewage
453	Fuel - Natural Gas	120,796	112,485	84.30%	150,000	126,447	14,687	Fuel - Natural Gas
853/890	Bond/District Safety Program	9,246	2,948	7.94%	30,000	2,383	2,200	Bond/District Safety Program
Sub-Total Board Accounts		<u>4,323,796</u>	<u>4,458,139</u>	<u>78.58%</u>	<u>4,746,000</u>	<u>3,729,582</u>	<u>376,720</u>	
OPERATION ACCOUNTS:								
410	Maintenance & District Project Contracts	2,250,361	559,186	51.13%	300,000	153,381	20,545	Maintenance & District Project Contracts
415	Maint. Suprvsr thru ESC & Cenergistic	210,354	222,298	84.12%	222,800	187,415	27,439	Maint. Suprvsr thru ESC & Cenergistic
420	Laundry/Mats	12,926	14,563	82.68%	15,000	12,402	1,214	Laundry/Mats
422	Trash	31,942	32,614	84.83%	34,000	28,841	2,756	Trash
423	Building/Equipment Repair	19,340	27,742	-665.64%	30,000	(199,692)	59,827	Building/Equipment Repair
425	Rentals	19,635	17,662	71.47%	20,000	14,294	1,175	Rentals
426	Lease of part of Admin Offices	-	88,125	0.00%	67,500	-	-	Lease of part of Admin Offices
431	Mileage	7,298	6,944	68.84%	8,000	5,507	598	Mileage
434	Professional Meetings	2,387	582	43.75%	2,000	875	-	Professional Meetings
510	FHS Security & Parking Supplies	1,189	1,415	73.74%	1,310	966	450	FHS Security & Parking Supplies
511	Office Supplies	1,179	3,754	87.44%	2,200	1,924	54	Office Supplies
516	Cenergistics Software	6,650	6,650	100.00%	2,593	2,593	-	Cenergistics Software
570	Custodial Supplies	88,567	75,794	58.87%	98,000	57,691	7,499	Custodial Supplies
571	Grounds Supplies	43,956	53,795	41.85%	65,000	27,205	5,807	Grounds Supplies
572	Building Supplies	119,198	161,315	71.28%	175,000	124,742	11,425	Building Supplies
573	Equipment Supplies	9,531	10,609	192.33%	7,500	14,425	977	Equipment Supplies
580	Vehicle Supplies/Fuel	41,212	45,915	39.85%	80,000	31,881	4,836	Vehicle Supplies/Fuel
620	District Building Projects	114,923	457,758	105.63%	150,000	158,440	40,017	District Building Projects
640/650	New Equipment/Vehicles	144,467	16,474	7.05%	75,000	5,290	-	New Equipment/Vehicles
Sub-Total Operation Accounts		<u>3,125,114</u>	<u>1,803,196</u>	<u>46.33%</u>	<u>1,355,903</u>	<u>628,180</u>	<u>184,618</u>	
Total Operations and Maintenance - 2700		<u>\$ 7,448,910</u>	<u>\$ 6,261,335</u>	<u>71.42%</u>	<u>\$ 6,101,903</u>	<u>\$ 4,357,762</u>	<u>\$ 561,338</u>	Total Operations and Maintenance - 2700

Transportation - 2800

Those activities concerned with the conveyance of individuals to and from school, as provided by state law. It includes trips between home and school, and trips to school activities.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
141	Salaries	\$ 1,293,173	\$ 1,379,587	82.40%	\$ 1,440,000	\$ 1,186,527	\$ 123,681	Salaries
221	Retirement	207,262	213,880	85.06%	225,000	191,380	16,378	Retirement
250-259	Insurance Benefits	282,540	351,971	76.46%	350,000	267,623	28,012	Insurance Benefits
260	Worker's Compensation	5,951	-	0.00%	9,000	-	-	Worker's Compensation
410	Contract Services	1,358	9,745	37.08%	5,000	1,854	145	Contract Services
413	Medical Inspections	9,493	10,880	64.62%	12,000	7,754	339	Medical Inspections
423	Repairs to Buses	(5,460)	(373)	0.00%	25,000	-	-	Repairs to Buses
424	Insurance	24,800	24,996	104.20%	25,000	26,050	-	Insurance
425	Lease Payment/Rental of Vans	-	-	N/A	-	-	-	Lease Payment/Rental of Vans
431	Mileage	-	777	13.74%	500	69	-	Mileage
439	Professional Meetings	3,398	2,954	7.88%	4,000	315	60	Professional Meetings
440	Van Certifications/License Renewal	775	835	17.74%	2,500	444	-	Van Certifications/License Renewal
441/449	Telephones/Cellular phones	1,445	2,257	109.23%	4,000	4,369	517	Telephones/Cellular phones
481	Contract Transportation	5,744	5,825	0.00%	8,800	-	-	Contract Transportation
511/581	Materials for Buses	192,425	202,938	90.24%	195,000	175,968	10,617	Materials for Buses
582/583	Fuel/Tires	138,988	159,074	68.88%	230,000	158,424	37,051	Fuel/Tires
640	Capital Outlay (Van or Bus Replacement)	-	189,900	N/A	-	-	-	Capital Outlay (Van or Bus Replacement)
660 (9194)	Bus Replacement	-	238,497	0.00%	80,000	-	-	Bus Replacement
890	Bus Driver Abstract	-	-	0.00%	1,000	-	-	Bus Driver Abstract
Total Transportation - 2800		\$ 2,161,893	\$ 2,793,742	77.22%	\$ 2,616,800	\$ 2,020,776	\$ 216,799	Total Transportation - 2800

Informational Services - 2900

Those activities, other than general administration, which support each of the other instructional and supporting services programs, including planning, research, development, evaluation, information staff, statistical, and data processing services.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
141	Salaries (Partial State Funds EMIS)	\$ 29,835	\$ 92,144	78.15%	\$ 104,000	\$ 81,278	\$ 7,937	Salaries (Partial State Funds EMIS)
221	Retirement	9,992	26,531	95.46%	26,000	24,820	2,182	Retirement
250-259	Insurance Benefits	4,146	20,173	99.98%	18,000	17,997	1,850	Insurance Benefits
260	Worker's Compensation	390	-	0.00%	1,000	-	-	Worker's Compensation
410	Printing-Calendars & Brochures & Forms	-	6,816	72.37%	17,500	12,665	510	Printing-Calendars & Brochures & Forms
417	Surveys (3 yr Board & Annual FHS/Alumni)	4,439	4,669	0.00%	10,500	-	-	Surveys (3 yr Board & Annual FHS/Alumni)
431	Mileage/Professional Development	-	1,705	64.89%	2,000	1,298	412	Mileage/Professional Development
512	Supplies for Publications	-	75	0.75%	4,000	30	-	Supplies for Publications
640	Equipment	-	-	N/A	-	-	-	Equipment
Total Informational Services - 2900		\$ 48,802	\$ 152,113	75.46%	\$ 183,000	\$ 138,088	\$ 12,892	Total Informational Services - 2900

EXTRA CURRICULAR ACTIVITIES

Academic and Subject Oriented - 4100

A combination of subject matter and experiences, usually not provided in a regular class, designed for pupils who wish to pursue satisfying individual/group interest & study in specific aspects of the subject matter provided in a regular class. Frequently emphasized are opportunities for pupils which will enrich their regular classroom and personal lives. Included in this category are Academic and Subject Oriented Activities; Language Oriented Activities; Music Oriented Activities; and Honor Societies.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
113	Supplemental Salaries	\$ 103,014	\$ 107,660	66.17%	\$ 120,000	\$ 79,399	\$ 3,310	Supplemental Salaries
211/221	Retirement	14,167	14,835	66.75%	16,500	11,013	505	Retirement
240-259	Insurance Benefits	1,459	1,499	22.38%	5,000	1,119	47	Insurance Benefits
260	Worker's Compensation	540	-	0.00%	600	-	-	Worker's Compensation
640	Equipment	33,000	-	0.00%	5,000	-	-	Equipment
891	Student Activity Payments	17,521	22,351	71.54%	26,500	18,958	1,470	Student Activity Payments
Total Academic and Subject Oriented - 4100		\$ 169,701	\$ 146,346	63.65%	\$ 173,600	\$ 110,489	\$ 5,332	Total Academic and Subject Oriented - 4100

Sports-Oriented - 4500

Athletics and sports are activities offered to students on a voluntary basis, that provide opportunities for developing physical and mental fitness in competitive situations. Students are offered opportunities to improve their knowledge, attitudes, and judgments useful to enjoyment, health, and safety, and citizenship. These activities are usually planned for enriching the regular classes and lives of the students.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
113	Supplemental Salaries	\$ 567,795	\$ 593,441	86.81%	\$ 610,000	\$ 529,514	\$ 55,903	Supplemental Salaries
211/221	Retirement	92,809	97,251	86.87%	101,000	87,739	9,416	Retirement
240-259	Insurance Benefits	7,895	8,369	46.89%	16,000	7,502	796	Insurance Benefits
260	Worker's Compensation	2,729	-	0.00%	2,500	-	-	Worker's Compensation
282	Unemployment	-	-	4.29%	900	39	-	Unemployment
410/441	Contracted Services/Telephone	13,799	10,341	181.26%	11,000	19,938	1,053	Contracted Services/Telephone
Total Sports Oriented Activities - 4500		\$ 685,028	\$ 709,402	86.96%	\$ 741,400	\$ 644,733	\$ 67,168	Total Sports Oriented Activities - 4500

School and Public Co-Curricular Activities - 4600

Included here are civic & social oriented activities organized primarily to provide for the participation of pupils in experiences which relate to the governmental bodies, citizen involvement, & school service.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense	
113	Supplemental Salaries	\$ 51,794	\$ 53,894	55.90%	\$ 60,000	\$ 33,538	\$ (197)	Supplemental Salaries
211/221	Retirement	7,142	7,390	51.92%	9,000	4,672	(30)	Retirement
240-259	Insurance Benefits	939	9,494	459.84%	2,000	9,197	(37)	Insurance Benefits
260	Worker's Compensation	239	-	0.00%	400	-	-	Worker's Compensation
410/441	Contracted Services/Telephone	11,951	8,617	67.83%	10,000	6,783	877	Contracted Services/Telephone
853	Miscellaneous Objects	-	-	N/A	-	-	-	Miscellaneous Objects
Total School and Public Activities - 4600		\$ 72,065	\$ 79,395	66.57%	\$ 81,400	\$ 54,190	\$ 613	Total School and Public Activities - 4600

Architect Services - 5300

The activities of architects & engineers related to acquiring and improving sites & improving buildings. Charges are made to this function only for those preliminary activities which may or may not result in additions to the district's property.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense
423	Fee	\$ 11,146	\$ 27,106	0.00%	\$ 20,000	\$ -	\$ - Fee
Total Site and Architect - 5300		\$ 11,146	\$ 27,106	0.00%	\$ 20,000	\$ -	\$ -

Debt Service - 6100

Transactions primarily for the purpose of discharging the school district's commitment for interest and principal on debt. The debt below is for a 2005 House Bill 264 energy conservation loan. Savings on utility costs from the energy conservation improvements are used to payoff the debt and interest. 4.297% debt due through Nov 2010 was paid off early in 2008.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense
814	HB264 Loan Principal through Nov. 2010	\$ -	\$ -	N/A	\$ -	\$ -	\$ - HB264 Loan Principal through Nov. 2010
824	HB264 Loan Interest at 4.297%	-	-	N/A	-	-	- HB264 Loan Interest at 4.297%
Total Debt Service - 6100		\$ -	\$ -	N/A	\$ -	\$ -	\$ -

rs, Advances, and Refund of Prior Year - 7200, 7400

Transactions not properly classified as expenditures but still requiring budgetary control.

Object	Description	2015/16 Actual	2016/17 Actual	Percent to date	2017/18 Budget	2017/18 as of Apr 30th	April Expense
910	Transfers (Press Box 007-9130)	\$ -	\$ -	N/A	\$ -	\$ -	\$ - Transfers (Press Box 007-9130)
	Transfers (PI 003-9031)	-	-	N/A	-	-	- Transfers (PI 003-9031)
	Transfers (EMIS 432-9004)	-	-	N/A	-	-	- Transfers (EMIS 432-9004)
	Transfers (Misc)	-	-	0.00%	50,000	-	- Transfers (Misc)
	Sub-Total Transfers	-	-	0.00%	50,000	-	- Sub-Total Transfers
920	Advances (PI 003-9031 or 9030)	-	-	0.00%	90,000	-	- Advances (PI 003-9031 or 9030)
	Advances (Donnell Field 007-9080)	-	-	N/A	-	-	- Advances (Donnell Field 007-9080)
	Advances (Food Service 006-9060)	-	-	0.00%	50,000	-	- Advances (Food Service 006-9060)
	Advances (Millstream 014)	-	-	N/A	-	-	- Advances (Millstream 014)
	Advances (Flood Fund 014-9140)	-	-	N/A	-	-	- Advances (Flood Fund 014-9140)
	Advances (State & Federal Funds)	-	70,000	0.00%	150,000	-	- Advances (State & Federal Funds)
	Sub-Total Advances	-	70,000	0.00%	290,000	-	- Sub-Total Advances
930	Refund of Prior Year Receipt	-	-	3.10%	24,500	760	760 Refund of Prior Year Receipt
Total Transfers, Advances & Refund - 7000		\$ -	\$ 70,000	0.21%	\$ 364,500	\$ 760	\$ 760 Total Transfers, Advances & Refund - 7000
GRAND TOTAL GENERAL FUND		\$ 60,140,332	\$ 63,164,649	81.49%	\$ 63,267,247	\$ 51,553,374	\$ 5,407,059 GRAND TOTAL GENERAL FUND



INTERACT CLUB CERTIFICATION FORM

Interact is a club for young people ages 12 to 18 that empowers them to take action, become leaders, and gain a global perspective. Each Interact club is sponsored by a Rotary club, and there is no fee to charter a club.

To officially charter an Interact club:

1. Adopt the [Standard Interact Constitution and Bylaws](#).
2. Complete all required fields (marked with an asterisk) on this form.
3. Obtain the signatures of the sponsor Rotary club president(s) and district governor. Rotary will not charter the club if any signature is missing.
4. Distribute copies of the signed form to the Interact club, sponsor Rotary club(s), district governor, and district Interact chair.
5. Submit the completed form by email (interact@rotary.org), or by mail or fax to the appropriate [Rotary International office](#).

Once Rotary receives your form, it will take four to six weeks to charter the club and prepare the certificate. Rotary will email it to the sponsor Rotary club president(s) to sign and present to the new Interact club.

Even before the official certificate arrives, members of the new Interact club — under the guidance of the sponsor club's members — can meet, organize, and take action in the community.

INTERACT CLUB NAME AND CONTACT INFORMATION

*Rotary district number 6600

*Interact club name Findlay High School Interact Club

*Founded on 21 May 2018
(date) (name of month) (year)

*Interact club base (check one): School Community

*In what language does the Interact club prefer to receive correspondence? (check one):

English French Italian Japanese Korean Portuguese Spanish

*Interact club's city Findlay *State/Province Ohio

*Country United States of America *Postal code 45840

Interact club email ekurt@fcs.org

Interact club website fhs.findlaycityschools.org

INTERACT ADVISER INFORMATION

The Interact adviser is an adult in the school or community who attends Interact club meetings, offers guidance on club projects, and serves as the primary contact person for the club. Interact advisers must be reported to Rotary annually by 1 July.

*First name Edward *Last/Family name Kurt

*In what year(s) will this adviser serve? (check all that apply): Current Rotary year Next Rotary year
 Year following next Rotary year

*Is the Interact adviser a Rotarian? Yes No

*Interact adviser's personal email ekurt@fcs.org

*Adviser's street address 2019 Broad Avenue

*City Findlay *State/Province Ohio

*Country United States *Postal code 45840

*In what language does the Interact adviser prefer to receive correspondence? (check one):

English French Italian Japanese Korean Portuguese Spanish

INTERACT CLUB PRESIDENT INFORMATION

Interact club presidents are encouraged to identify themselves to Rotary using the [Interact Club Contact Information form](#) so they can be informed of the latest Interact resources and opportunities directly. However, this is not a requirement and is completely at the Interact president's discretion. In order to comply with youth protection and data policies, Interactors must report themselves rather than have their information shared by someone else.

SPONSOR(S)

Active and meaningful sponsorship by a Rotary club or clubs is necessary for success. Interact clubs may be sponsored by one to three Rotary clubs; district governors must approve in writing any additional Rotary club sponsors after carefully considering whether it is in the best interest of the Interact club. List all sponsor clubs and provide the names and signatures of the president of each.

By signing below, I understand and accept the provisions of the [Interact Statement of Policy](#) and the [Standard Interact Club Constitution and Bylaws](#). I agree to mentor club members, guide them in service, and ensure that Rotary receives club contact information annually.

Findlay Rotary Club Carolyn Copus
*Rotary club name *President's name (printed) *President's signature

Rotary club name President's name (printed) President's signature

Rotary club name President's name (printed) President's signature

DISTRICT GOVERNOR'S ENDORSEMENT

By signing below, I approve the establishment of the Interact club. I will support and promote the club, connect its members with other clubs, and include its members in district service and training events. I will consider appointing a district Interact committee chair to strengthen connections between Interact and Rotary.

Deb Cheney
*District governor's name (printed) *District governor's signature



RECOMMENDED INTERACT CLUB BYLAWS

[Revised by the RI Board of Directors, Decision C-1, June 2017]

Club bylaws supplement the Standard Interact Club Constitution and establish common club practices. The bylaws in this document are recommendations. Customize them to reflect your club's practices, confirm that they are not in conflict with the Standard Interact Club Constitution and the current Rotary Code of Policies. The sponsor Rotary club(s) must approve these bylaws and any amendments.

Bylaws of the Interact Club of _____.

Adopted by the Interact Club of _____ on _____.

Approved by the Rotary Club(s) of _____ on _____.

Article 1 — Definitions

1. Board: The club's board of directors
2. Director: A member of the club's board of directors
3. Member: A member of the club
4. Quorum: The minimum number of participants who must be present when a vote is taken: majority of the club's members for club decisions and a majority of the directors for club board decisions
5. RI: Rotary International
6. Year: The 12-month period that begins on 1 July

Your club may choose how it defines a quorum for voting purposes.

Article 2 — Elections and Terms of Office

1. Election for the offices of president, vice president, secretary, treasurer, and directors shall be held annually prior to _____.
2. One month before elections, nominations for president, vice president, secretary, treasurer, and any open director positions may be presented in writing and from the floor. Those candidates receiving a majority of the votes of the members present and in good standing shall be elected.
3. The method of election shall be -
_____.
4. If any officer or director vacates a position, the remaining members of the board will appoint a replacement for the remainder of the term.
5. The terms of office for each role are:

President — one year

Vice President — _____

Secretary — _____

Treasurer — _____

Director — _____

The Standard Interact Club Constitution requires that your club's bylaws specify an election process, but in no case shall more than simple majority of the members present and in good standing be required for elections.

Article 3 — Duties of Officers

1. The president presides at all regular and special meetings of the club and the board of directors. The president, with the approval of the board, appoints all standing and special committees and fills vacancies in the board of directors by appointment until the next regular election of the club. The president is an ex officio member of all committees. The president maintains regular communication with the sponsor Rotary club(s).
2. The vice president succeeds the office of president in the event of the removal of the latter for whatever cause, and, in the absence of the president, presides at all meetings of the club and of the board.
3. The secretary maintains all club records, and records minutes of all meetings of the club and of the board.

4. The treasurer oversees all funds and provides an annual accounting of them. The treasurer shall make all disbursements under procedures determined by the board of directors. The treasurer shall make all records available for inspection by any club member or sponsor Rotary club(s) upon request.
5. The board of directors shall be the governing body of the club, as provided in the constitution. In the absence of the president or vice president, the board of directors may select an officer or director to preside at the meetings of the club. It shall make an annual report to the club to apprise all members of the club's operations. It shall hold regularly scheduled meetings, which shall be open to the attendance of any club member in good standing. Members attending such meetings, however, shall not address the meeting except with the permission of the board.

Additional officer's duties and terms of office may be included here.

Article 4 – Committees

The president, with the approval of the board of directors, may appoint the following standing committees, additional committees, or special committees as necessary or convenient for the administration of the club, citing their duties at the time of appointment:

1. *International Understanding.* This committee shall identify opportunities to enhance international understanding among the members and in the school and community in order to plan and implement at least one major activity annually designed to enhance international understanding, involving all or most of the club membership.
2. *Service.* This committee shall plan and implement at least one major service project annually designed to directly benefit the local or school community, involving all or most of the club membership.
3. *Finance.* This committee shall devise ways to finance any and all club activities requiring funds, in cooperation with the appropriate committee.
4. *Club.* This committee shall be responsible for tracking attendance, developing membership, promoting activities and other matters as appropriate.

Additional standing committees and their duties may be included here.

Article 5 — Meetings

1. An annual meeting of this club, the board of directors, and sponsor Rotary club(s) is held no later than _____ each year for the purpose of discussing plans and objectives for the year and/or upcoming year, and reaffirming the responsibilities and commitment of the sponsorship relationship.
2. This club meets as follows: _____. Reasonable notice of any change or cancellation of the regular meeting will be given to all club members.
3. Each member of this club shall attend at least _____% of this club's regularly scheduled meetings.
4. The board meets as follows: _____. Special meetings of the board are called with reasonable notice by the president or upon the request of two board members.
5. One or more members of the sponsor Rotary club(s) should attend all regular and special meetings of the club and of the board, and shall attend no fewer than _____ regular meetings of the club annually, and no fewer than _____ regular or special meetings of the board of directors annually.
6. Any member absent from a regularly scheduled meeting of the club may make up for an absence in the following ways: _____; or
 - b) attend and participate in a club service project or a club-sponsored community event; or
 - c) attend a convention or pre-convention of RI, a Rotary or Interact district or multi-district conference or training seminar, or other meeting authorized by the board.
7. A majority of the members in good standing shall constitute a quorum at any regular or special meeting of the club. Any four members of the board, one of whom must be the president or vice president, shall constitute a quorum at any meeting of the board.

Article 6 — Fees and Dues

1. The admission fee for new members shall be _____. Annual dues shall be _____ per member.
2. All fees and dues must be paid before a member will be considered in good standing.

Article 7 – Method of Admitting Members

1. A member may propose a candidate, a prospective member may make a request, or another club may propose one of its transferring or former members to join this club. The method of admitting new members of school-based Interact clubs shall have the approval of the appropriate school authorities.
2. The club should approve or reject a candidate's membership within _____ days and notify the candidate of its decision.
3. The membership of this club may be all male or all female at the discretion of the sponsor club(s), and, for school-based Interact clubs, the approval of the appropriate school authorities.

Additional qualifications or procedures for admitting new members may also be included here. A process to address objections raised by current members may also be included here.

Article 8 – Amendments

1. These bylaws may be amended by majority vote of the members in good standing at any regular or special meeting of the club at which a quorum is present, provided notice of intention to call such a vote is given at least fourteen days earlier at a meeting of the club at which a quorum is present, and provided such amendment is approved by the sponsoring Rotary club(s).
2. Changes to these bylaws must be consistent with the Standard Interact Club Constitution and the Rotary Code of Policies.

[END]



STANDARD INTERACT CLUB CONSTITUTION

[Revised by the RI Board of Directors, Decision C-1, June 2017]

Article 1 – Name

The name of this organization shall be the Interact Club of

This organization shall be sponsored by the Rotary Club(s) of

Article 2 – Purpose

The purposes of this club are for:

Rotary members to recognize the positive change implemented by youth and young adults as the fifth Avenue of Service, Youth Service, through an active and personal commitment to empower young people to take action through community and international service, develop leadership skills, and gain a global perspective that fosters world peace and cultural understanding; and for

Students and youth to take action through community and international service, discover new cultures and promote international understanding as global citizens, develop skills to become school and community leaders, make friends locally and globally, and have fun while recognizing the importance of *Service Above Self*.

Article 3 – Sponsorship

1. The Rotary club sponsor(s) of this Interact club, through a committee of Rotarians, the number of which shall be determined by the Rotary club, shall exercise supervision and control over all activities, programs and policies of this Interact club. In the case of a club composed of a single gender, the committee shall also include one or more responsible adults of the same gender as ex officio members.
2. This club is not a part of, and neither this club nor its members have any rights or privileges with respect to, the sponsor Rotary club(s).
3. This club is a non-political, non-sectarian organization.
4. This Interact may be school-based or community-based. Where the Interact club is school-based, control and supervision by the sponsor Rotary club(s) shall be exercised in full cooperation with school authorities, with the understanding that such clubs are subject to the same regulations and policies established by the school authorities for all student organizations and extracurricular activities of the school.
5. To maintain active certified status from RI, this club shall provide the name and contact information of an adult adviser to the club to RI each year no later than 30 June. Failure to submit updated adult contact information to RI in a two-year period will result in termination.
6. This Interact club depends upon the continued active personal participation of the sponsor Rotary club(s). In the event that the sponsor Rotary club is terminated, the governor of the Rotary district must install another sponsor Rotary club; if one cannot be found and reported to RI within 180 days, the Interact club will be terminated.

Article 4 – Membership

1. Eligible members should be youth of good character and leadership potential aged 12 to 18 years old or upon graduation, whichever is later.
2. The method of admitting new members to this club, as provided in the bylaws, shall be determined by this club with the approval of sponsor Rotary club(s). The method of admitting new members of school-based Interact clubs shall have the approval of the appropriate school authorities.

3. Membership shall automatically terminate (a) on 30 June of the Rotary year in which a member becomes 18 years old or upon graduation, whichever is later, without contradicting regulations and policies established by the school authorities for school-connected clubs; or (b) upon termination of the club; or (c) upon failure to meet attendance requirements unless excused by the board of directors of this club for good and sufficient reason.
4. Membership may be terminated for cause, as determined by this club by vote of not less than 2/3 of all the members in good standing.

Article 5 – Meetings

1. The club shall meet, as provided in the bylaws, at a time and place suited to the convenience of the members, with due regard for their school obligations.
2. Attendance may be in person, through online meetings, or using online connections for members whose attendance otherwise would be precluded. All online activities, such as the club website and social media pages, shall be operated in accordance with applicable law and regulations; sponsor Rotary clubs shall obtain written consent of Interactors' parents or legal guardians in advance of Interact participation as necessary.
3. The board of directors shall meet as provided in the bylaws. No meeting of the club or of the board shall be deemed official unless a member of the sponsor Rotary club(s) is in attendance.
4. Meetings of the club and of the board of directors may be cancelled during holiday or vacation periods at the discretion of the board of directors, with the approval of the sponsor Rotary club(s).

Article 6 – Committees

The president, with the approval of the board, may appoint standing or special committees as necessary or convenient for the administration of the club, citing their duties at the time of appointment. All special committees shall lapse upon the completion of their duties or upon discharge by the president.

Article 7 – Officers and Directors

1. The officers of this club shall be a president, vice president, secretary, treasurer, and such additional officer(s) as provided in the bylaws.
2. The governing body of this club shall be a board of directors composed of the president, vice president, secretary, treasurer and additional directors whose number shall be determined by this club with the approval of the sponsor Rotary club(s), all to be elected from among the members in good standing. All decisions, policies and actions of the board and of the club shall be subject to the authority of the sponsor Rotary club(s), the provisions of this constitution, and policy established by Rotary International.

If school-based, this club shall be subject to the same regulations and policies established by the school authorities for all student organizations and extracurricular activities of the school.

The board of directors shall have general control over all officers and committees and may, for good cause, declare any office vacant. It shall constitute a board of appeals from the rulings of all officers and actions of all committees.

3. Elections of officers and directors shall be held annually by methods compatible with local customs and procedures, as provided in the bylaws, but in no case shall more than a simple majority of the members present and in good standing be required for election.

The term of office of all officers and directors shall be one year, unless a shorter term is provided in the bylaws.

Article 8 – Activities and Projects

1. This club shall be responsible for planning, organizing, financing, and conducting its own activities and shall itself supply the money, labor, and creative imagination necessary thereto, except that in the case of joint projects or activities undertaken in cooperation with other organizations, such responsibility shall be shared with such other organization(s).
2. The club shall undertake among its activities at least two major projects annually, one designed to serve the school or community and the other to promote international understanding, and each shall involve all or most of the members of the club.
3. It is the responsibility of the club to raise the funds necessary to carry out its program. It should not solicit or accept more than occasional or incidental financial

assistance from its sponsor Rotary club(s), other Rotary clubs or other Interact clubs. All funds raised for service projects must be expended for that purpose.

Article 9 – Fees and Dues

1. Fees, dues or assessments on the membership of the club may be levied for the purpose of meeting the administrative costs of the club. Funds for activities and projects undertaken by the club shall be raised apart from such fees, dues or assessments.
2. Sponsor Rotary clubs should establish financial guidelines for Interact clubs to ensure that all funds are managed in a responsible and transparent manner, including all monies collected to support service projects, consistent with laws and banking regulations in the country. This should include providing oversight for an adult signatory on all accounts, including plans for disbursement of funds should the Interact club disband or be terminated.

Article 10 – Acceptance of Constitution and Bylaws

Every member of this club, by acceptance of membership, thereby accepts the principles of Interact as expressed in its purpose and agrees to comply with the constitution and bylaws of this club, and on these conditions alone is entitled to the privileges of the club. No member shall be absolved from the observance of the constitution and bylaws on the plea that a copy of them has not been received.

Article 11 – Bylaws

This club shall adopt the “Recommended Interact Club Bylaws,” together with such amendments as are not inconsistent with this constitution and which may be deemed necessary or convenient for the governance of the club, provided that such amendments are adopted in accordance with the amendment procedure prescribed in the “Recommended Interact Club Bylaws.”

Article 12 — Name and logo

The name and logo of Interact shall be used exclusively by Interact members. Each member of this club shall be entitled to wear or otherwise display the Interact name and logo in a dignified and appropriate manner during the period of membership. Such entitlement shall be relinquished upon termination of membership or termination of this club.

Article 13 — Duration

This club shall exist so long as it continues to function in accordance with the provisions of this constitution and policy relating to Interact established by Rotary International, or until it is terminated:

- a) by Rotary International, with or without the consent, approval or concurrence of the sponsor Rotary club, for failure to function in accordance with this constitution or for other cause,
- b) by the sponsor Rotary club(s); or
- c) by the Interact club itself upon its own determination.

Upon termination of this club, all rights and privileges relating to the Interact name and logo shall be relinquished by the club and by its members individually and collectively.

Article 14 — Amendments

This constitution shall be amended only by the Board of Directors of Rotary International, and all amendments to this prescribed “Standard Interact Club Constitution” shall be automatically adopted by each Interact club.

[END]

FHS ART CAMP

Proposal



FHS ART CAMP

2018

"Creativity is as important as literacy and numeracy, and I actually think people understand that creativity is important - they just don't understand what it is."

-Sir Ken Robinson

Role and Responsibilities

All staff will be hired by the camp director.

Camp Director

Camp director is responsible for marketing, registration, hiring, and overall operation and organization of the art camps. Director will secure building permits and deal with all financial matters, as well as deal with parental questions and concerns. The director will also work to provide scholarship opportunities to those less fortunate and apply for grants when applicable.

Painting Instructor

Painting Instructor will teach basic painting concepts in at least two paint mediums. Instructor will have a student assistant to provide help with basic organization and operation of the paint studio.

Printmaking Instructor

Printmaking Instructor will teach basic printmaking concepts, as well as, silkscreen camp t-shirts with campers. Instructor will have a student assistant to provide help with basic organization and operation of the printmaking studio.

Drawing Instructor

Drawing Instructor will teach the basic drawing concepts and focus on the art of observation. Instructor will have a student assistant to provide help with basic organization and operation of the drawing studio.

3D Instructor

3D Instructor will be teaching a variety of three dimensional art techniques. Sculpting in clay, glass fusing, clay pendants to name a few. Instructor will have a student assistant to provide help with basic organization and operation of the jewelry studio.

Digital Media Instructor

Digital Design Instructor will teach campers about Digital SLR Photography and use Photoshop to enhance images. Design Instructor will assist in camp media and provide campers with an artistic understanding of technology in design.

Teaching Assistants (5 Total)

There will be an assigned student assistant for each instructor. Student assistants will be expected to provide support to the instructor and campers. Student assistants will also aid in the setup and organization of supplies and thorough cleaning of studios.

Camp Counselors (5 Total)

Six student volunteers will also be acting as counselors. These students will help campers with basic needs and help transfer kids from studio to studio. Students will also be expected to participate in all camp events, including cleanup.

Camp Photographer/Videographer

This position will be held by a student well versed in digital photography. Other responsibilities include making a slideshow/video to summarize the experience at FHS Art Camp.

*Each camp will operate a bit different than the next. Student volunteers will play a key role in the success and smooth operation of camp.

Current Hires for Board Approval

Jason Wagner, Director (FCS Teacher)
Jon Gaberdiel, Instructor (FCS Teacher)
Paul Kuhn, Instructor (FCS Teacher)
Nicole Metzger, Instructor (FCS Teacher)
Kelly Alge, Instructor (Local Artist)
Jeanette Tate, Instructor (FCS Teacher)
Scott Alexander, Instructor (BGSU Grad)
Ellie Meyer, Instructor (Local Artist)
Rhonda Nye, Instructor (Retired Art Teacher)

FHS Camp Schedule

Jason Wagner
May 14, 2018

Blue Group	Green Group	Orange Group	Yellow Group
Grade 2	Grades 3	Grades 4	Grades 5

*Campers will follow their group color's schedule daily.

MONDAY'S SCHEDULE				
9:00-9:45		OPENING REMARKS IN THE AUDITORIUM		
9:45-10:45	PAINTING	DIGITAL MEDIA	3D DESIGN	DRAWING
10:50-11:50	PRINTMAKING	PAINTING	DIGITAL MEDIA	3D DESIGN
11:50-12:30	LUNCH	LUNCH	LUNCH	LUNCH
12:30-1:30	DRAWING	PRINTMAKING	PAINTING	DIGITAL MEDIA
1:40-2:40	3D DESIGN	DRAWING	PRINTMAKING	PAINTING
2:50-3:50	DIGITAL MEDIA	3D DESIGN	DRAWING	PRINTMAKING
TUESDAY, WEDNESDAY, THURSDAY SCHEDULE				
9:00-10:00	PAINTING	DIGITAL MEDIA	3D DESIGN	DRAWING
10:10-11:10	PRINTMAKING	PAINTING	DIGITAL MEDIA	3D DESIGN
11:15-11:45		ARTIST LECTURE SERIES		
11:45-12:30	LUNCH	LUNCH	LUNCH	LUNCH
12:30-1:30	DRAWING	PRINTMAKING	PAINTING	DIGITAL MEDIA
1:40-2:40	3D DESIGN	DRAWING	PRINTMAKING	PAINTING
2:50-3:50	DIGITAL MEDIA	3D DESIGN	DRAWING	PRINTMAKING

FRIDAY SCHEDULE				
9:00-10:00	PAINTING	DIGITAL MEDIA	3D DESIGN	DRAWING
10:10-11:10	PRINTMAKING	PAINTING	DIGITAL MEDIA	3D DESIGN
11:15-11:45	LUNCH	LUNCH	LUNCH	LUNCH
11:45-12:30	DRAWING	PRINTMAKING	PAINTING	DIGITAL MEDIA
12:30-1:30	3D DESIGN	DRAWING	PRINTMAKING	PAINTING
1:40-2:40	DIGITAL MEDIA	3D DESIGN	DRAWING	PRINTMAKING
3:00-4:00	PARENT RECEPTION	PARENT RECEPTION	PARENT RECEPTION	PARENT RECEPTION

2018 Camp Projections

FHS Art Camp (Ages 12-18)

Camp Dates: June 18-22 9a-3p Daily

Current Enrollment: 17

Registration Cost: \$180

ActiveCamps Registration Fee: 5.95% per transaction

Director Pay: \$400 less than 20 campers w/ hired instructor or 30% of Gross Income 20+

Instructor Pay: \$160 per instructor, per day (per 20 campers)

Materials: \$500, per 20 campers **T-Shirts:** \$180, per 20 campers **Food:** \$120

Marketing: \$100

FHS Art Camp (Ages 7-11)

Camp Dates: June 11-15 9a-3p Daily

Current Enrollment: 55

Registration Cost: \$180

ActiveCamps Registration Fee: 5.95% per transaction

Director Pay: \$400 less than 20 campers w/ hired instructor or 30% of Gross Income 20+ campers

Instructor Pay: \$800 per instructor (per 20 campers)

Materials: \$200, per 20 campers **T-Shirts:** \$180, per 20 campers **Food:** \$200

Marketing: \$50

FHS Art Camp (Ages 4-6)

Camp Dates: June 18-22 9a-12p Daily

Current Enrollment: 32

Registration Cost: \$100

ActiveCamps Registration Fee: 5.95% per transaction

Director Pay: \$400 less than 20 campers w/ hired instructor or 30% of Gross Income 20+ campers

Instructor Pay: \$400 per instructor (per 20 campers)

Materials: \$500, per 20 campers **T-Shirts:** \$180, per 20 campers **Food:** \$200

Marketing: \$50

Ages 7-18

Ages 4-6

\$180 per Camper	Fee Money	Active Camps Fee	Actual
10 Campers	\$1,800	\$107.10	\$1,692.90
20 Campers	\$3,600	\$214.20	\$3,385.80
30 Campers	\$5,400	\$321.30	\$5,078.70
40 Campers	\$7,200	\$428.40	\$6,771.60
50 Campers	\$9,000	\$535.50	\$8,464.50
60 Campers	\$10,800	\$642.60	\$10,157.40
70 Campers	\$12,600	\$749.70	\$11,850.30
75 Campers	\$13,500.00	\$803.25	\$12,696.75
80 Campers	\$14,400.00	\$856.80	\$13,543.20
88 Campers	\$15,840.00	\$913.32	\$14,926.68
90 Campers	\$16,200.00	\$954.90	\$15,245.10
95 Campers	\$17,100.00	\$1,017.45	\$16,082.55
100 Campers	\$18,000.00	\$1,071.00	\$16,929.00

\$100 per Camper	Fee Money	Active Camps Fee	Actual
10 Campers	\$1,000	\$59.50	\$940.50
20 Campers	\$2,000	\$119.00	\$1,881.00
30 Campers	\$3,000	\$178.50	\$2,821.50
40 Campers	\$4,000	\$238.00	\$3,762.00
50 Campers	\$5,000	\$297.50	\$4,702.50
60 Campers	\$6,000	\$357.00	\$5,643.00

FY18 AMENDED APPROPRIATION RESOLUTION
Findlay City Schools Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the Findlay City School District,
 Hancock County, Ohio, met in regular session on the 21st day of May 2018,
 at Millstream Career Center at 1150 Broad Avenue with the following members present:

- Mr. Aldrich
- Mr. Cooper
- Mrs. Robertson
- Mrs. Russel
- Dr. Siebenaler Wilson

Mr(s)._____ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Findlay City School District, Hancock County, Ohio, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30th, 2018, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows,

FY2018 FINDLAY CITY SCHOOLS APPROPRIATIONS AMENDMENT #3
May 21, 2018

001 GENERAL	
1100 REGULAR INSTRUCTION	25,936,965.00
1200 SPECIAL INSTRUCTION	8,014,200.00
1300 VOCATIONAL INSTRUCTION	3,088,500.00
1900 OTHER INSTRUCTION	6,511,000.00
2100 SUPPORT SERVICES - PUPILS	2,983,800.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	2,204,500.00
2300 SUPPORT SERV.-BD. OF EDUCATION	200,500.00
2400 SUPPORT SERV- ADMINISTRATIVE	4,301,800.00
2500 FISCAL SERVICES	1,444,350.00
2700 OPERATION & MAINT OF PLANT SER	5,401,903.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	2,616,800.00
2900 SUPPORT SERVICES - CENTRAL	183,000.00
4100 ACADEMIC & SUBJECT ORIENTED	173,600.00
4500 SPORT ORIENTED ACTIVITIES	741,400.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	81,400.00
5300 ARCHITECT SERVICES	20,000.00
6100 REPAYMENT OF DEBT	-
7200 TRANSFERS	1,050,000.00
7400 ADVANCES OUT	90,000.00
7500 REFUND OF PRIOR YEARS RECEIPTS	24,500.00
Total for 001 GENERAL	65,068,218.00
002 BOND RETIREMENT	4,111,440.00
003 PERMANENT IMPROVEMENT	2,251,521.00
004 2010 BOND PROCEEDS FOR LOCAL SHARE & LFI'S OF OSFC PROJECT	550,000.00
006 FOOD SERVICE	2,000,000.00
007 SPECIAL TRUST (Special Revenue)	400,000.00
007 SPECIAL TRUST (Private Purpose)	45,000.00
008 ENDOWMENT	30,000.00
009 UNIFORM SCHOOL SUPPLIES	350,000.00
010 OSFC APPROVED PROJECT (W/O LFI'S) \$57,532,766)	-
011 ROTARY-SPECIAL SERVICES	175,000.00
014 ROTARY-INTERNAL SERVICES	1,126,000.00
018 PUBLIC SCHOOL SUPPORT	210,000.00
019 OTHER GRANT	383,000.00
020 SPECIAL ENTERPRISE FUND	205,000.00
022 OHSAA TOURNAMENT AGENCY FUNDS	198,000.00
024 EMPLOYEE BENEFITS SELF INS.	9,650,000.00
034 MANDATED MAINTENANCE FUND FOR OSFC PROJECT	599,000.00
200 STUDENT MANAGED ACTIVITY	190,000.00

300 DISTRICT MANAGED ACTIVITY	699,000.00
401 AUXILIARY SERVICES	399,000.00
416 RPDC TEACHER DEVELOPMENT	-
432 MANAGEMENT INFORMATION SYSTEM	-
440 ENTRY YEAR PROGRAMS	-
450 SCHOOLNET EQUIPMENT	-
451 DATA COMMUNICATION FUND	30,000.00
452 SCHOOLNET PROFESS. DEVELOPMENT	1,000.00
459 OHIO READS	-
461 VOCATIONAL EDUC. ENHANCEMENTS	-
494 POVERTY AID	-
499 MISCELLANEOUS STATE GRANT FUND	99,000.00
516 IDEA PART B GRANTS	1,300,000.00
524 VOC ED: CARL D. PERKINS - 1984	219,000.00
532 EDUCATION STABILIZATION FUND	-
533 TITLE II-D TECH	1,000.00
536 TITLE I SCHL IMPROVEMENT SUBSIDY A	-
537 TITLE I SCHL IMPROVEMENT SUBSIDY G	-
551 LIMITED ENGLISH PROFICIENCY	25,000.00
572 TITLE I DISADVANTAGED CHILDREN	1,686,000.00
573 TITLE V INNOVATIVE EDUC PGM	-
584 DRUG FREE SCHOOL GRANT FUND	-
587 IDEA PRESCHOOL-HANDICAPPED	41,000.00
588 TELECOMM. ACT GRANT (E-RATE)	-
590 IMPROVING TEACHER QUALITY	229,000.00
599 MISCELLANEOUS FED. GRANT FUND	169,000.00
Grand Total All Funds	92,440,179.00

Mr(s). _____ seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Mr. Aldrich,
 Mr. Cooper,
 Mrs. Robertson,
 Mrs. Russel,
 Dr. Siebenaler Wilson,

CERTIFICATE (O.R.C. 5705.412)

IT IS HEREBY CERTIFIED that the Findlay City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
 Treasurer

BY: _____
 Superintendent of Schools

BY: _____
 President, Board of Education

**FY 2018 Appropriation Modifications Detail
Findlay City Schools
May 21, 2018**

Source: RECLEL (RECAPP)

<u>DATE</u>	<u>DESCRIPTION OR SOURCE</u>	<u>AMOUNT</u>	<u>FUND FUNC</u>
5/17/2018	Increase Special Ed Salaries & Benefits	650,000.00	001-1200
5/17/2018	Increase Vocational Ed Services and Supplies	90,000.00	001-1300
5/17/2018	Decrease Other Instruction (Spec Ed Excess & Comm Schls)	(500,000.00)	001-1900
5/17/2018	Increase Support Services Salaries & Benefits	180,000.00	001-2100
5/17/2018	Decrease Administrative Services Salaries & Benefits	(100,000.00)	001-2400
5/17/2018	Decrease Operations & Maintenance	(700,000.00)	001-2700
5/17/2018	Increase Transfers Out for fund 024	1,000,000.00	001-7200
5/17/2018	Decrease Advances Out	(200,000.00)	001-7400
5/17/2018	Increase Millstream Capital Fund	125,000.00	014
5/17/2018	Increase Public Support Fund	30,000.00	018
5/17/2018	Increase to Health Insurance Fund	1,000,000.00	024
5/17/2018	Increase to Title I Fund	187,000.00	572

As prepared by Mike Barnhart, Treasurer
Printed: 5/17/2018

FirstName	MiddleName	LastName
Austin	Isai	Aguado
Laney	Isabel	Ankney
Cameron	Charles	Armstrong
Jonathan	Michael	Arthur
Brandon	Lee	Bailey
Owen	Nathaniel	Bailey
Skyler	Ervin	Baird
Noah	Dean	Baker
Benjamin	Garrett	Baldrige
Jose	*	Barrientos
Amy	Fu-Guo	Barto
Olivia	Ryanna	Baxter
Nicholas	Robert	Beier
Jaclyn	June	Bendt
Emily	Paige	Betts
Daisy	Renae	Bindas
Ivory	ShianDeshae	Blake
Donovan	Bailey	Bland
Jessica	Lynn	Bloom
William	Anthony	Bloomfield
Omar	Timothy	Bodnarik
Austin	William	Borows
Damien Joseph	Allen	Bower
Susannah	Grace	Brim
Alasia	Louise	Brown
Josten	McKenzie	Brown
Jonathan	Dale	Brumbaugh
Zachary	Christopher	Bryant
Kyle	James	Budreau
Olivia	Maria	Burnett
Kade	Robert	Burns
Cody	Scott	Burnside
Carlos	Gabriel	Bustamante
Bradley	Wayne	Butler
Emily	Elizabeth	Cairns
Sarah	Logan	Campbell
Alexander	Jacob	Canaday
Kayla	Marie	Canterbury
Francesca	Christine	Capponi
Joseph	Michael	Carlson
Sierra	Ann	Castret
Jessica	Lynn	Caudill
Emma	Lynn	Cavitt
Alyssa	Grace	Cheney
James	Carl	Cleveland
Sarah	Ann	Clinger

Mason	Andrew	Clouse
Nicole	Erin	Cobb
Taylor	Harold	Coleman
Demma	Shaye	Contreras
Alexis	Annette	Cook
Maxwell	Raven	Cortez
Loren	Matthew	Couch
Paul	Michael	Courtney
Lisa	Annette	Cox
Seth	Allen	Cramer
Katelynn	Renea	Crist
Kevin	John	Cullen Jr
Jaren	Paul	Dawson
Shellby	K	Deal
Jonathan	Bradshaw	Deckard
Dakota	James	Decker
Wyatt	James	Deem
Aidan	Ryan	Detterman
Ashlee	Elisabeth	Digby
Cameron	Michael	Dillon
Ethan	Anthony	Doe
Emily	Luisa	Doepker
Benjamin	Seth	Douglas
Lillianna	Rae Anne	Doyle
Boston	Ray Daniel	Dubocq
Carsyn	Daniel	Eck
Andrew	Michael	Edgington
Cora	Anne	Elam
Ashlynn	Makaila	Emmons
Brice	Henry	Engard
Tessa	Elizabeth	Ervin
Olivia	Eve	Essinger
Zachery	Gene	Fairbanks
Madison	Reece	Faulkner
Jessika	Marie	Faust
Amy	Marie	Feczer
James	Thomas	Felch
Lacie	Dawn	Fickiesen
Triniti	Rose	Fisher
Jonathan	Patrick	Ford
David	John	Forwalder III
Kaleb	Thomas	Frankforther
Megan	Kayleigh	Frost
Julia	Beatrice	Fulk
Joran	Bramwyll	Fuller
Alexander	David	Gallegos
Evan	Robert	Gephart

Kendra	Renee	Ghesquiere
Samuel	Wesley	Giedeman
Joshua	Dewayne	Goble
Margarita	Lynn	Gomez
Chase	Paul	Gonyer
Anthony	Michael	Gonzalez
Gabriella		Gonzalez
Manuel	Enrique	Gonzalez
Roberto	*	Gonzalez
Yuliangel	Maxiel	Gonzalez
Danimar	*	Gonzalez Figueroa
Christian	Mikael	Gower
Karina	Elizabeth	Gower
Ronald	Raymond	Green
Dominic	Rey	Guajardo
Adam	Riley	Gutting
Jesse	Michael	Guzman
Brittney	Renee	Haas
Lauren	Diane	Hackenberg
Julien	Alias	Haines
Tatam	Marie	Haley
Jordan	Jagla	Halliday
Madeleine	Rebekah	Hamilton
Blake	Allen	Hamlin
Justin	Michael	HammerNolen
Jasmine	Nicole	Hannah
Grace	Ann	Hansen
Michael	Andrew	Harden
Julia	Lee	Hardesty
Nicole	Marie	Hardy
Emma	Grace	Harris
Lexie	Rae	Harris
Griffin	Thomas	Hartman
Jason	Wayne	Haynes
Tessa	Lynn	Hazelton
Garrett	Alexander	Heath
Ethan	Beau-David	Heidepriem
Emily	Kristine	Heiman
Trevor	Wayne	Hellman
Chelsey	Allanah	Helms
K'La	Janay	Henderson
Dru	Ramon	Hernandez
Hannah	*	Herold
Kyle	Gregory	Herold
Kai	Rachelle	Hildebrand
Max	Frederick	Hill
Elizabeth	Anne	Hoekstra

Jacynda	Ranae	Hollinger
Cheyenne	Ashley	Holzward
Jacob	Logan	Householder
Allison	Grace	Hughes
Macie	Lynne	Hunt
Bahi	Adetutu	Iboaya
Benahili	Babatunde	Iboaya
Austin	Mathew	Jensen
Morgan	Michelle	Johns
Seth	Eugene	Johns
Alaina	Danielle	Johnson
Nathan	Gregory	Johnson
Darius	Dazon	Johnston
Karen	Elizabeth	Johnston
Sheana	Aurora	Jones
Hailey	Nicole	Joseph
Alec	Robert	Kagy
Mia	Anna	Kammeyer
Kayla	Elizabeth	Keckler
Jennifer	Elizabeth	Kettinger
Drew		Kibble
William	Philip	Kiffmeyer
Andrew	Gary	Kistler
Galen	*	Klakamp
Abigail	MarieMcColloch	Klausing
Nathan	Alan	Klocinski
Amelia	Christine	Koch
Jacob	Charles	Kramb
Rachel	Marie	Krueger
Connor	Vincent	Lammers
Caleb	Austin	Lane
Vashti	Amara	Larsen
Kayla	Elizabeth	Laube
James	Tennell	Laumeyer
Avery	Ruth	Lehtomaa
Michael	David	Leonard
Seth	James	Leonard
Matthew	Thomas	Lichtinger
Jacob	Alexander	Logan
Jacob	William	Logsdon
Tristen	Mathew	Long
Duncan	Anthony	Longberry
Wesley	David	Ludwig
Vanessa	Mae	Manley
Jade	*	Mata
Alaska	Rose	Matteson
Cade	Matthew	McCaskey

Dalton	Adam Mackenzie	McClanahan
Conner	Allen	McClung
Kiara	Jade	McCoy
River	MatthewEdward	McCoy
Taylor	Louise	McCutcheon
Duncan	Brooks	McMath
Alexander	James Nicholas	Meikle
Amber	Elicia	Meisner
Ricardo	*	Mendoza
Taylor	Ray	Miles
Alexander	Cossairt	Miller
Delaney	Ann	Miller
Nathan	Bradley	Miller
Trejen	Wayne	Miller
Theron	Wayne	Milliron
Owen	Zachary	Minard
Emily	Suzanne	Misamore
Blake	Austin	Moloney
Blake	Cannon	Montaine
Amanda	Jean	Montgomery
Stefanie	Lea	Moore
Bryn	Elyse	Moran
Tristen	Lemar	Morey
Liam	James Joseph	Morrison
Owen	Jeffery	Morse
Jeffrey	Paul	Morsfield
Elissa	MattiaLara	Mowery
Timothy	Paul	Moyer
Matthew	Harrison	Munoz
Cynthia	Olga	Napier
Austin	James	Newman
Jennifer	Paloma	Nieves Chavez
Jordan	Christopher	Nold
Mikena	Renee	Nuhfer
Betty	Kwamboka	Nyabuto
Sinead	Robbins	O'Melinn
Matthew	Nwanzeremanum	Opara
Cameron	Scott	Owens
Adrian	*	Palacios
Madeline	Rachelle	Parker
Mallory	Caitlyn	Parkins
Jamie	Marie	Parsell
Nicholas	Ashton	Partee
Wyatt	Charles	Patton
Mikayla	Rene	Pearce-Rashley
Morgan	Glenn Pooka	Peeler
Ethan	Embry	Pelfresne

Caleb	Andrew	Peltier
Chance	David	Petiniot
Pim	Phom	Phadphom
Anthony	Carter	Pichacz
Carlynn	Grace	Powell
Brayton	Lynn	Rader
Aric	Brenton	Ramsey
Grace	Denise	Ramsey
Jonathon	ThomasRobert	Ricard
Kaitlin	Quinn	Ricketts
Keaton	James	Rider
John	Lennart	Ried
Robert	Edward	Riffle
Thomas	Jacob	Riker
Courtney	Marie	Rinesmith
Dallas	James	Risch
Emily	Ann	Robinson
Aaron	Joseph	Robosky
Chloe	Elizabeth	Rodriguez
Kenneth	Lee	Rose
Lincoln	Jeffery	Roth
Makalyn	Raeann	Roush
Lindsey	Jean	Roynon
Christian	Lamar Kendall	Rushing
Tyler	John	Russler
Gabriela	Elise	Salazar
Xavier	Andre	Salinas Rodriguez
Santiago	Reyes	Sanchez
Shelbi	Layne	Sargent
Britten	Thomas	Satterlee
Taylor	Denise	Scalfaro
Kirsten	Lea	Schiltz
Jasmyn	Autumn	Schroeder
Robert	Bryce	Schuck
Isaac	Christopher	Schumm
Nadia	Enedina	Schwab
Rabecca	Lynn	Seem
Chloe	Anne	Sena
Jacey	Louise	Seymour
Storme	Kinkade	Shaver
Tyler	James	Sheridan
Zoe	Marie	Shiparski
Kaitlynn	Marie	Shisler
Matthew	Dennis	Short
Kyle	James	Silvers
Margot	Louise	Simeon
Cheyenne	Marie	Smith

Dalton	Wayne	Smith
Dustin	Dale	Smith
Hadden	Spencer	Smith
Jade	Renee	Smith
Larry	*	Smith III
Rena	*	Song
Katie	Allison	Speck
Caden	Richard	Spradlin
Summer	Ashley	Stemen
Josie	Jean	Stephens
Dylan	James	Stephenson
Noah	Glenn	Stump
Jordon	Andrew	Sturdevant
Reza	Theodorus	Sudarma
Bret	Stephen	Swanson
Espyn	Thomas	Taylor
Pace	Robert	Thomas
Hunter	Austin	Tichenor
Ashley	Nichole	Titus
Jason	Andrew	Tornes
Alexa	Marie	Tovrea
Jarred	Lee	Treft
Josiah	Isaac Larell	Trevino
Troy	Nickalos	Trimble
Cody	Terrell	Tweed
Drew	Alexia	Twining
Hannah	Nicole	Vandevander
Jennifer	AliciaPaige	VanHyfte
Mitchell	James	Vicchiarelli
Lindsey	Christine	Wagner-Staschiak
Caleb	Edward	Wallace
Dylan	Dewayne	Wallen
Damien	Scott	Walters
Alyssa	Marie	Warren
Blake	Nathaniel	Watson
Carsen	Alyse	Weaver
Sydney	Cheyenne	Weekly
Julia	Micaela	Weigman
Claire	Elizabeth	Whipkey
Chase	Douglas	Wilcox
Chloe	Elizabeth	Williams
Jared	Aleksander	Winans
Adelaide	Kathryn	Wirt
Sophie	Grace	Wohl
Abigail	Sue	Wolbers
Cassandra	Mary	Wood
Starr	Anne	Woodruff

Storm	Michael	Woodward
Brenna	GlynnJannet	Yanchak
Milasha	Jisiel	Yarbrough
Miles	Joseph	Yates
Erin	Marie	Zeiter
Xinyue	*	Zhang
Monica	Helen	Ziebold

APPLICATION FOR PILOT COURSE
FINDLAY CITY SCHOOLS

DIRECTIONS: All of the following items are part of the application and must be submitted to the Curriculum Director:

- Completed application form with all signatures**
- Draft course of study*
- Draft curriculum map*

Course Title: **Conspiracy 101**

Rationale for the course:

The social studies department is looking to expand its course offerings to generate more enthusiasm and interest for the social studies department. When students were surveyed in 2017, this course received one of the highest number of votes in students who would schedule this particular course. This course would focus on American history following World War II, as this is generally the time historians have established to be the beginning of the implementation of conspiracy theories in mass understanding. Challenges have been made the explain the “unexplainable,” or to challenge the understanding of moments of triumph or tragedy. Did the United States really land on the moon first? Were aliens kept in Area 51 after landing in Roswell, New Mexico? Was the U.S. government in charge of the destruction of the World Trade Center on September 11th? Was HIV created by the federal government to eliminate large swaths of the male LGBT population? These questions and more will be examined in this course. Using a critical lens, students will be investigating to see what evidence conspiracy theorists and academia use to support their respective positions. Students will use both primary and secondary scholarship to develop evidence-based arguments and conclusions. The truth is out there.

Intended audience:

Juniors and Seniors

Number of students interested in the course and the method used to assess student interest:

The survey completed in 2017 had 454 reponses. Of the 454 responses, 124 students indicated that they would sign up for Conspiracy 101 and add it to their schedule.

Enrollment limitations:

The only limitations for the enrollment would be room within the master schedule and to meet state and district graduation requirements. To meet the demand of the interest, there would need to be a minimum of 4 sections (2 each semester). Each course section would allow for a maximum of 30 students.

Prerequisites:

Completion of 10th grade American history

Materials and equipment needed:

This course will be written with no textbook in mind, as it will allow for the creativity and innovation of both the teacher and the students. Students will benefit from having 1:1 technology in the classroom but the classroom will function well with the technology that is already available within the school district.

4/6/06

Anticipated course costs and collateral impact:

The course may benefit from having access to academic databases to allow for research and collection of academic scholarship over conspiracy theories, but the course can be executed and taught with the available staff and supplies within the school district.

Availability of funds:

Since there will be limited to no cost required for this cost, there should be very little funds tied to this class and should be of little difficulty for Findlay City Schools to implement the course.

Availability of qualified staff:

The entire social studies department would be qualified to teach this course as it directly aligns with American history standards for the state of Ohio.

Length of course:

Semester

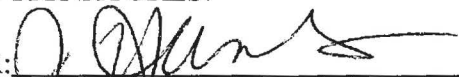
Does this course fulfill a graduation requirement (specify) or is it an elective?

This course would be an elective.

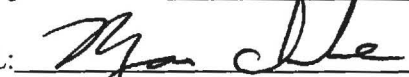
How does this proposed course help meet the mission and goals of Findlay City Schools?

Students will focus on developing evidence-based arguments that are supported from authoritative primary and secondary sources. They will evaluate claims, discover new paths of thinking, and formulate their own conclusions and understanding. They will refine their skill sets in the 4Cs, collaboration, communication, creativity, and critical thinking. This course is completely designed around the premise of being critical thinkers, critical writers, and critical readers.

REQUIRED SIGNATURES:

INITIATOR:  _____

DEPARTMENT CHAIR:  _____

PRINCIPAL:  _____

MILLSTREAM DIRECTOR (if applicable): _____

CURRICULUM DIRECTOR: _____

SUPPORTING STAFF: _____

FHS & MILLSTREAM

*Draft course of study must include:

- Standard(s)
- Benchmark(s)
- Indicator(s)
- Follow an approved format

MILLSTREAM

- Competency
- Terminal Objectives
- Competency Builders

*Draft curriculum map must include:

- Time frame
- Indicator
- Topic
- Follow an approved format

Action taken by Curriculum Council:

Date _____

- Recommend to superintendent
- Reject
- Table

Superintendent Action: Approve Disapprove

Signature: _____

Date: _____

****The superintendent will determine if it is economically feasible/desirable to offer the course.**

APPLICATION FOR PILOT COURSE
FINDLAY CITY SCHOOLS

DIRECTIONS: All of the following items are part of the application and must be submitted to the Curriculum Director:

- Completed application form with all signatures**
- Draft course of study*
- Draft curriculum map*

Course Title:

History Through Film

Rationale for the course:

The social studies department is looking to expand its course offerings to generate more enthusiasm and interest for the social studies department. When students were surveyed in 2017, this course received one of the highest number of votes in students who would schedule this particular course. The purpose of this course is to expand knowledge of United States history and world history through the lens of film and movies. In this course, students will examine movies and documentaries to understand how historical events and represented and replicated. This course treats films as texts deserving the same level of critical analysis and understanding as any other sources used within a history course. The class will analyze the validity of a film as a historical source, and examine the social, political, and cultural events within each film. Eras of history that may be studied include, but are not limited to: The Ancient World, Age of Revolutions, Age of Imperialism, World War II, Cold War, and the Modern Era.

Intended audience:

Juniors and Seniors will be able to take this course.

Number of students interested in the course and the method used to assess student interest:

The survey completed in 2017 had 454 reponses. Of the 454 responses, 74 students indicated that they would sign up for History Through Film and add it to their schedule.

Enrollment limitations:

The only limitations for the enrollment would be room within the master schedule and to meet state and district graduation requirements. To meet the demand of the interest, there would need to be a minimum of 2 sections (1 each semester). Each course section would allow for a maximum of 30 students.

Prerequisites:

Completion of 8th grade American history

Materials and equipment needed:

This course will be written with no textbook in mind, as it will allow for the creativity and innovation of both the teacher and the students. Students will benefit from having 1:1 technology in the classroom but the classroom will function well with the technology that is already available within the school district.

Anticipated course costs and collateral impact:

The course may benefit from having access to academic databases to allow for research and collection of academic scholarship over conspiracy theories, but the course can be executed and taught with the available staff and supplies within the school district.

Availability of funds:

Since there will be limited to no cost required for this cost, there should be very little funds tied to this class and should be of little difficulty for Findlay City Schools to implement the course.

Availability of qualified staff:

The entire social studies department would be qualified to teach this course as it directly aligns with American history standards and world history standards for the state of Ohio.

Length of course:

Semester

Does this course fulfill a graduation requirement (specify) or is it an elective?


This course would be an elective.

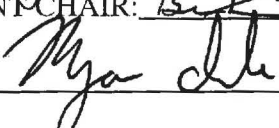
How does this proposed course help meet the mission and goals of Findlay City Schools?

Students will focus on developing evidence-based arguments that are supported from authoritative primary and secondary sources. They will evaluate claims, discover new paths of thinking, and formulate their own conclusions and understanding. Students will watch Hollywood films and documentaries, analyzing their credibility and authority on their interpretation of the historical topic or historical events. They will be refine their skill sets in the 4Cs, collaboration, communication, creativity, and critical thinking. This course is completely designed around the premise of being critical thinkers, critical writers, and critical readers.

REQUIRED SIGNATURES:

INITIATOR:  _____

DEPARTMENT CHAIR:  _____

PRINCIPAL:  _____

MILLSTREAM DIRECTOR (if applicable): _____

CURRICULUM DIRECTOR: _____

SUPPORTING STAFF: _____

FHS & MILLSTREAM

MILLSTREAM

*Draft course of study must include:

- Standard(s)
- Benchmark(s)
- Indicator(s)
- Follow an approved format

- Competency
- Terminal Objectives
- Competency Builders

*Draft curriculum map must include:

- Time frame
- Indicator
- Topic
- Follow an approved format

Action taken by Curriculum Council:

Date _____

- Recommend to superintendent
- Reject
- Table

Superintendent Action:

Approve

Disapprove

Signature: _____

Date: _____

****The superintendent will determine if it is economically feasible/desirable to offer the course.**