

BOARD OF EDUCATION MEETING MINUTES  
May 20, 2019

The Board of Education met in regular session at 6:43pm at Donnell Middle School.

President Aldrich called the meeting to order. Present were Mr. Aldrich, Mr. Cooper, Mrs. Russel, Dr. Siebenaler Wilson, Treasurer Mr. Barnhart, Assistant Superintendent Mr. Roth, and Superintendent Mr. Kurt.

**2019-005-007 APPROVAL OF MINUTES**

It was motioned by Mrs. Russel, seconded by Mr. Cooper to approve the regular meeting minutes from May 6, 2019.

Roll call: Mrs. Russel, aye; Mr. Cooper, aye; Mr. Aldrich, aye; Dr. Siebenaler Wilson, aye. President Aldrich declared the motion carried.

**CELEBRATIONS**

Mrs. Stephenson and three students from Chamberlin Hill shared some great things happening at Chamberlin Hill. They also shared they were patiently waiting to hear if they had received Lighthouse Certification from Leader in Me. Mr. Aldrich celebrated Northview and the students taking ownership of the 7 Habits. He also celebrated Wilson Vance's field day. Mr. Kurt celebrated Bigelow Hill's STEAM designation and celebration.

**PUBLIC PARTICIPATION**

Angela Dittman and Becky Biesiada addressed the Board on behalf of F.E.A. They provided a presentation titled Toxic Testing about the amount of time spent on state testing. Also, they presented canned goods to be donated to school food banks.

**CORRESPONDENCE**

Mr. Barnhart gave all Board members their OSBA pocket calendar.

**2019-005-008 CONSENT ITEMS (A-T)**

It was motioned by Dr. Siebenaler Wilson, seconded by Mr. Cooper to approve consent items A-T.

**CERTIFICATED PERSONNEL**

A. Leave of Absence (will use paid sick, personal, and/or vacation time, if available)

Kim Brown (Donnell)  
Effective: 4/5/19 - 5/24/19  
Reason: FMLA

Thomas Brown (Bigelow Hill)  
Effective: 4/5/19 - 4/12/19  
Reason: FMLA

Kerri Harmon (Wilson Vance)  
Effective: 5/3/19 - 5/19/19  
Reason: FMLA

B. Resignation

David Brax (Music, Secondary Schools) (4 years)  
Reason: Personal Effective: August 5, 2019

C. Correction

Nicole Dailey (School Psychologist, Student Services)  
Effective date from: August 23, 2019  
Effective date to: August 8, 2019

D. Appointments

1. Intervention Specialist

Lisa Dominique (Jacobs, Intervention Specialist)  
Salary: MA+30, Step 5 @ \$56,530  
Effective: 2019-20 school year for 184 days

2. Title I

Susan Arnold (Title I, Jefferson)  
Salary: MA+30, Step 5 @ \$56,530  
Effective: 2019-20 school year for 184 days

Julie Miller (Title I Reading & Math, Bigelow Hill)  
Salary: MA, Step 5 @ \$51,135  
Effective: 2019-20 school year for 184 days

3. Google Level 1 Reimbursement @ \$10 (via Accounts Payable PO)

Jordan Fields                                  Nicole Newlove                                  Jennifer Suermann

4. Chamberlin Hill Leader in Me Planning @ \$80/day on May 28, 2019 (Acct# Title I Salary)

Kim Barrientos                                  Sarah Perkins                                  Caitlin Porter  
Julie Rummel                                  Jill Spence                                  Elizabeth Sprout  
Larissa VanDerMolen                                  Brittany Wank                                  Madeline Zellner

5. Washington 2019 Summer Preschool on July 23, 30, August 6 and 13 @ \$22.01/hr

Arin Bolen not to exceed 12 hours  
Trisha Klausung not to exceed 12 hours  
Stephanie Wiegand not to exceed 12 hours

6. Chamberlin Hill Leader in Me Planning @ \$80/day on May 28, 2019 (Acct# Principal Funds)

Sharon Armstrong                                  Matthew Bower                                  Stacy Douglas  
Tina Gephart                                  Jessica Herron                                  Lori Hunt  
Shelby Kiene                                  Leigh Ann Kuenzli                                  Amanda Kuznicki  
Patty Majors                                  Lisa McDowell                                  Jamie Nowacki  
Jayson Schube                                  Denise Sheehe                                  Renee Wilch  
Alexandria Willford

7. High School Half Day BLT Meeting on August 13, 2019 @ \$40/day (Acct# 599-2290-111-9419)

Amanda Brasfield                                  Jon Gaberdiel                                  Kendra Grubinski  
Ben Kirian                                  Ellen Laube                                  Mark Laux  
Emily Ludwig                                  Kevin Manley                                  Becky Pfaltzgraf  
Ruth Rinker                                  Brian Rosendale                                  Barb Tardibuono  
Dan Wilson

8. JF/CH 2019 Summer Autism Program @ \$22.01/hr on July 16, 17, 18, 23, 25, 30, 31, Aug 1, 19 and 20 (ESY requirement)

Sheane Gross not to exceed 40 hours  
Kim Smith not to exceed 26 hours  
Michael Snyder not to exceed 18 hours

9. JF/CH 2019 Summer Autism Program @ \$22.01/hr on August 19 and 20 (ESY requirement)

Shelby Kiene not to exceed 5 hours  
Alexandria Willford not to exceed 5 hours

10. Volunteer – 2019-2020 Certified Club Advisors/Helpers

Jon Gaberdiel - Art Camp                                  Paul Kuhn - Art Camp                                  Beth Maurer - Art Camp  
Nicole Metzger - Art Camp                                  Jeanette Tate - Art Camp                                  Jason Wagner - Art Camp

E. Reduction-In-Force

The superintendent recommends approval of the following resolution:

BE IT RESOLVED that the Findlay City School District Board of Education, effective at the end of the 2019/2020 school year, hereby intend to suspend the contract of the following employees because of decreased enrollment of pupils and lack of financial resources:

Billy Prater

AND, BE IT FURTHER RESOLVED that the board directs the Treasurer to provide written notice to the affected employee.

F. Retire/Rehire MOU between FEA and FCS

The superintendent recommends approval of the MOU between FEA and FCS regarding retire/rehire as shown in EXHIBIT A.

**CLASSIFIED PERSONNEL**

G. Leave of Absence (unpaid)

Kathy Bowser (Custodian, Jacobs)  
Effective: 2019-2020 School Year  
Reason: Personal

H. Resignation

Kim Blake (Aide, High School) (12 years)  
Reason: Personal Effective: May 23, 2019

Roger Clark (Utility Driver, Food Service) (5 years)  
Reason: Personal Effective: May 6, 2019

Elsa Shrader (Unlicensed Interpreter, Lincoln) (6 years)  
Reason: Personal Effective: May 23, 2019

I. Retirement

Kevin Aukerman (Maintenance, Facilities) (38 years)  
Reason: Retirement Effective: June 30, 2019

Debra Martens (Special Ed Aide, High School) (12 years)  
Reason: Retirement Effective: June 30, 2019

J. Appointments

The superintendent recommends approval of the following appointments, at salaries in accordance with the adopted salary schedules, and contingent upon subsequent receipt by the Board of a report from B.C.I. which is not inconsistent with the applicant's answers on the employment application.

1. JF/CH 2019 Summer Autism Program @normal rate of pay on July 16, 17, 18, 23, 25, 30, 31, Aug 1, 19&20 (ESY requirement)

Cathy Dewey not to exceed 4.5 hours  
Maria Harjala not to exceed 9.5 hours  
Connie Misamore not to exceed 33 hours  
Ashleigh Nelson not to exceed 33 hours  
Courtney Patterson not to exceed 33 hours

2. Chamberlin Hill Leader in Me Planning @ \$80/day on May 28, 2019 (Acct# Principal Funds)

Chris Bacon	Tammy Bordner	Patty Klein
Connie Misamore	Courtney Patterson	Melissa Poe
Sherry Sullivan		

3. Summer 2019 Technology Help @ normal rate of pay not to exceed 40 hours per week

Julien Carlin Carleen Clum

4. Washington 2019 Summer Preschool @ normal rate of pay on July 23, 30, August 6 and 13 not to exceed 12 hours

Mackenzie Mowery not to exceed 12 hours

5. Northview Summer Library for 4 hrs per day not to exceed 7 days @ \$14.57/hour (Acct# Title I)

Jennifer Hoadley

6. Whittier Summer Library for 3 hrs per day not to exceed 8 days @ \$14.51/hour (Acct# Title IV)

Jenny Cassata

7. Registered Behavior Technician \$300 Certificate Stipend

Tracy Keckler

8. Summer 2019 Early Literacy Grant Aide @ \$10.32 per hour

Teri Eckman-Coup – Jefferson

9. Volunteer – 2019-2020 Classified Club Advisors/Helpers

Kelly Alge - Art Camp  
Derek Frey - Art Camp  
Rhonda Nye - Art Camp

10. Supplemental Duty Assignments – Non-Certificated Personnel for 2019-2020 School Year

WHEREAS, in accordance with the provision of the Ohio Revised Code 3313.53, the duly appointed representatives of the Findlay Board of Education have offered the following extra-duty positions, listed below, to the certificated employees of the district and have advertised the positions to certificated personnel not employed by the district, and

WHEREAS, no qualified certificated individuals have been found for these positions,

NOW BE IT THEREFORE RESOLVED, that the Findlay Board of Education hereby deems it appropriate to employ non-certificated personnel for the specified positions for a period not to exceed one (1) year and that the compensation shall be according to the adopted salary schedule for said position(s):

Sean Swisher            Head Girls' Tennis Coach – FHS @ \$4162.63

K. Civil Service Bill

The treasurer recommends the payment of the 2018 Civil Service bill shown in **EXHIBIT B.**

L. FY2019 Appropriations Amendment #1

The treasurer recommends approval of the FY2019 Appropriations Amendment #1 as presented in **EXHIBIT C.**

M. 2019-2020 Breakfast and Lunch Prices

The treasurer recommends approval of the 2019-2020 Breakfast and Lunch prices as shown in **EXHIBIT D.**

N. 2019-20 Elementary Fees

The superintendent recommends that fees remain at \$43 per student for grades K, 1, 2, and 5; and \$68 for grades 3 and 4. Grades 3 and 4 will be \$25 more because it includes \$25 for the year's technology protection plan for Chromebooks that will be issued to them.

O. 2019-20 Middle School Fees

The superintendent recommends that fees be set at \$85 per student for grades 6, 7 and 8. These fees include \$25 for the year's technology protection plan for Chromebooks that will be issued to all middle school students.

P. 2019-2020 FHS and Millstream Course Fees

The treasurer recommends approval of the 2019-2020 FHS and Millstream Course Fees as shown in **EXHIBIT E.**

Q. 2019 FHS Art Camp Proposal

The superintendent recommends approval of the 2019 FHS Art Camp Proposal as shown in **EXHIBIT F.**

R. Monthly Treasurers Report

The treasurer recommends approval of the April Treasurers Report as shown in **EXHIBIT G.**

S. Administrative Contract Renewals

The superintendent recommends approval of the Administrative Contract Renewals as shown in **EXHIBIT H.**

T. Acceptance of Gifts

GIFT: Items for "The Preschool Wiggles" valued at \$781.00  
FROM: Donors Chose  
TO: Washington Preschool and Mrs. Brim's classroom

GIFT: Items for "Moving and Grooving in Preschool: Working through our Wiggles" valued at \$403.00  
FROM: Donors Chose  
TO: Washington Preschool and Mrs. Badder's classroom

GIFT: \$250.00  
FROM: Steven and Lindsey Snethkamp  
TO: Findlay City Schools Class of 1998 Makerspace

GIFT: Items for "Getting the Wiggles Out While Learning" valued at \$758.00  
FROM: Donors Chose  
TO: Washington Preschool and Miss Hansard's classroom

Roll call: Dr. Siebenaler Wilson, aye; Mr. Cooper, aye; Mr. Aldrich, aye; Mrs. Russel, aye. President Aldrich declared the motion carried.

#### **ACTION ITEM**

##### **2019-005-009 Out of State Travel**

It was motioned by Mrs. Russel, seconded by Dr. Siebenaler Wilson to approve Allison Swisher to travel to Detroit, Michigan on June 1, 2019 to attend the Understanding Duchenne conference and Amanda Brasfield to travel to Louisville, Kentucky November 14, 2019 – November 16, 2019 to attend the American Association of School Librarians Conference.

Roll call: Mrs. Russel, aye; Dr. Siebenaler Wilson, aye; Mr. Cooper, aye; Mr. Aldrich, aye. President Aldrich declared the motion carried.

##### **2019-005-010 Five Year Forecast**

It was motioned by Mrs. Russel, seconded by Dr. Siebenaler Wilson to approve the Five Year Forecast as shown in **EXHIBIT I**.

Roll call: Mrs. Russel, aye; Dr. Siebenaler Wilson, aye; Mr. Cooper, aye; Mr. Aldrich, aye. President Aldrich declared the motion carried.

#### **SUPERINTENDENTS COMMENTS**

Mr. Kurt reminded everyone that graduation was on May 25th at the Koehler Center. He invited everyone to attend the Military Board presentation at FHS on May 23rd at 7:00 p.m. put together by Mr. Rucki and Mr. Ammons.

#### **BOARD'S COMMENTS**

Mr. Aldrich thanked the community for all their generous gifts.

##### **2019-005-011 EXECUTIVE SESSION**

It was motioned by Mr. Cooper, seconded by Mrs. Russel to go into executive session at 7:13 PM to discuss employment and compensation of personnel.

Roll call: Mr. Cooper, aye; Mrs. Russel, aye; Mr. Aldrich, aye; Dr. Siebenaler Wilson, aye. President Aldrich declared the motion carried.

##### **2019-005-012 ADJOURNMENT**

It was motioned by Mr. Cooper, seconded by Mrs. Russel to adjourn the meeting at 10:45 pm.

Roll call: Mr. Cooper, aye; Mrs. Russel, aye; Mr. Aldrich, aye; Dr. Siebenaler Wilson, aye. President Aldrich declared the motion carried.

\_\_\_\_\_  
Treasurer

\_\_\_\_\_  
President

To be read and approved on June 3, 2019 at 6:00 PM at Millstream Cafe.

# EXHIBIT A

## MEMORANDUM OF AGREEMENT

This Memorandum of Understanding (“MOU”) sets forth the understanding of the Findlay Education Association (“Association”) and the Findlay City School District Board of Education (“Board of Education”) with respect to the retire/rehire of teachers meeting the conditions set forth below. The Parties agree as follows:

1. This MOU shall remain in effect for the 2019-2020 school year only and shall only apply to those teachers who submit their resignation, for purposes of retirement, to the Superintendent, in writing, between May 14, 2019 and May 20, 2019. Teachers submitting such resignation for purposes of retirement must be eligible to retire with the State Teachers Retirement System of Ohio. This MOU shall not apply to any teacher who resigned and/or retired prior to May 8, 2019 or any teacher who resigns and/or retires after May 20, 2019. Should any teacher set forth in this Section return for the 2020-2021 school year and beyond, such employment shall not be subject to the terms of this MOU and shall be subject to the terms of Article VI, Section N of the Collective Bargaining Agreement.
2. The employment of the retired teachers set forth in Section 1 of this MOU shall be pursuant to Article VI, Section N (Employment of Retired Teachers) of the Collective Bargaining Agreement, with the exception of the following:
  - a. Despite Article VI, Section N(4) of the Collective Bargaining Agreement, such retired/rehired Teachers identified in Section 1 of this MOU shall be eligible to participate in insurance fringe benefits consistent with the provisions of Article VI, Section J (Insurances). All other provisions of Article VI, Section N shall remain the same.
3. NON-WAIVER. The parties agree that nothing herein shall limit the Board’s management rights with respect to the enforcement, interpretation, and/or application of Article VI, Sections N and J of the Collective Bargaining Agreement in the future.
4. NO PRECEDENT. This MOU applies to the particular facts and circumstances of this matter, sets no precedent and does not establish a past practice.
5. NO GRIEVANCE/ULP. The FEA agrees to waive any right to file a grievance or an Unfair Labor Practice Charge with the State Employment Relations Board complaining of the facts and events that gave rise to this MOU or the actions to be taken pursuant to this MOU.
6. ENTIRE AGREEMENT. This MOU sets forth the entire agreement between the parties with respect to the terms set forth herein and supersedes all prior and contemporaneous agreements and understandings, express or implied, oral or written with respect to the terms set forth herein. The conflicting terms of this MOU prevail over Article VI, Section N of the Collective Bargaining Agreement with respect to the teachers set forth in Section 1 only for the 2019-2020 school year only. This MOU may be modified, altered or amended only by written agreement of the parties.

IN WITNESS WHEREOF, the parties, by their duly authorized representatives, have caused this MOU to be executed on the date first set forth above.

Findlay Education Association

Date

Angela Dittman

5/13/19

Rebecca M. Biesiada

5/13/19

Findlay City School District  
Board of Education

Date

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

# EXHIBIT B



## The City of Findlay

318 Dorney Plaza  
 313 Municipal Building  
 Findlay, OH 45840  
 Ph. (419) 424-7101 Fax (419) 424-7866

For/Loc:  
 AUDITOR'S OFFICE  
 2018 CIVIL SERVICE  
 REIMBURSEMENT

Invoice Date **02/04/2019**  
 Invoice Number **10064**  
 Customer Number **18939**  
 Amount Paid **\$0.00**

## INVOICE REMIT PORTION

**Due Date 03/06/2019**  
**Invoice Total Due \$25,805.81**

Please write your Invoice Number on your check and  
 enclose this portion of the invoice with your payment.  
**Make checks payable to: City of Findlay**

FINDLAY CITY SCHOOLS  
 FINDLAY BOARD OF EDUCATION  
 ADMINISTRATION OFFICE  
 2019 BROAD AVENUE  
 FINDLAY, OH 45840

✂ DETACH AND RETURN THE PORTION ABOVE WITH YOUR PAYMENT ✂



The City of Findlay  
 318 Dorney Plaza  
 313 Municipal Building  
 Findlay, OH 45840

## INVOICE Addressee Copy

Customer Number **18939**

CUSTOMER	INVOICE DATE	INVOICE NUMBER	AMOUNT PAID	DUE DATE	INVOICE TOTAL DUE
FINDLAY CITY SCHOOLS	02/04/2019	10064	\$0.00	03/06/2019	\$25,805.81

DESCRIPTION	QUANTITY	PRICE	UOM	ORIGINAL BILL	ADJUSTED	PAID	AMOUNT DUE
COST REIMB TO SCHOOLS	1	\$25,805.81	EACH	\$25,805.81	\$0.00	\$0.00	\$25,805.81
\$17,316.45 - COST OF BOARD MEMBERS							
\$10,594.61 - COST OF OFFICE OPERATIONS							
TOTAL COST OF OPERATIONS - \$27,911.06							
SCHOOL' SHARE OF OPERATIONS - 42.17%							
SCHOOL COST OF OPERATIONS - \$11,770.09							
\$44,056.58 - COST OF COMMISSION CLERK							
SCHOOL SHARE OF CLERK COST - 31.86%							
SCHOOL COST OF CLERK - \$14,035.72							
TOTAL DUE - \$25,805.81							

**Invoice Total \$25,805.81**

THANK YOU FOR YOUR PROMPT PAYMENT.  
 PLEASE REFERENCE INVOICE NUMBER ON REMITTANCE.  
 MAIL PAYMENT TO ADDRESS LISTED ABOVE.

RECEIVED  
 TREASURER  
 FEB 07 2019  
 BOARD OF EDUCATION  
 FINDLAY CITY SCHOOLS



# EXHIBIT C

FY19 AMENDED APPROPRIATION RESOLUTION  
 Findlay City Schools Board of Education  
 Rev.Code Sec. 5705.38

The Board of Education of the Findlay City School District,  
 Hancock County, Ohio, met in regular session on the 20th day of May 2019,  
 at Donnell Middle School at 301 Baldwin Avenue with the following members present:

Mr. Aldrich  
 Mr. Cooper  
 Mrs. Robertson  
 Mrs. Russel  
 Dr. Siebenaler Wilson

Mr(s) \_\_\_\_\_ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Findlay City  
 School District, Hancock County, Ohio, that to provide for  
 the current expenses and other expenditures of said Board of Education, during  
 the fiscal year, ending June 30th, 2019, the following sums be and the  
 same are hereby set aside and appropriated for the several purposes for which  
 expenditures are to be made and during said fiscal year, as follows,

**FY2019 FINDLAY CITY SCHOOLS APPROPRIATIONS AMENDMENT #1**  
**May 20, 2019**

001 GENERAL	
1100 REGULAR INSTRUCTION	25,405,000.00
1200 SPECIAL INSTRUCTION	8,303,400.00
1300 VOCATIONAL INSTRUCTION	3,075,000.00
1900 OTHER INSTRUCTION	6,335,000.00
2100 SUPPORT SERVICES - PUPILS	3,130,000.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	2,185,000.00
2300 SUPPORT SERV.-BD. OF EDUCATION	<b>252,500.00</b>
2400 SUPPORT SERV- ADMINISTRATIVE	4,419,800.00
2500 FISCAL SERVICES	1,402,550.00
2700 OPERATION & MAINT OF PLANT SER	5,228,403.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	2,553,000.00
2900 SUPPORT SERVICES - CENTRAL	188,000.00
4100 ACADEMIC & SUBJECT ORIENTED	166,600.00
4500 SPORT ORIENTED ACTIVITIES	<b>746,900.00</b>
4600 SCHL & PUBLIC SERV CO-CURRIC.	81,400.00
5300 ARCHITECT SERVICES	5,000.00
6100 REPAYMENT OF DEBT	-
7200 TRANSFERS	50,000.00
7400 ADVANCES OUT	50,000.00
7500 REFUND OF PRIOR YEARS RECEIPTS	24,500.00
<b>Total for 001 GENERAL</b>	<b>63,602,053.00</b>
002 BOND RETIREMENT	4,083,348.00
003 PERMANENT IMPROVEMENT	2,980,500.00
004 2010 BOND PROCEEDS FOR LOCAL SHARE & LFI'S OF OSFC PROJECT	395,000.00
006 FOOD SERVICE	1,800,000.00
007 SPECIAL TRUST (Special Revenue)	400,000.00
007 SPECIAL TRUST (Private Purpose)	45,000.00
008 ENDOWMENT	30,000.00
009 UNIFORM SCHOOL SUPPLIES	350,000.00
010 OSFC APPROVED PROJECT (W/O LFI'S) \$57,532,766)	-
011 ROTARY-SPECIAL SERVICES	175,000.00
014 ROTARY-INTERNAL SERVICES	921,000.00
018 PUBLIC SCHOOL SUPPORT	200,000.00
019 OTHER GRANT	383,000.00
020 SPECIAL ENTERPRISE FUND	210,000.00
022 OHSAA TOURNAMENT AGENCY FUNDS	198,000.00
024 EMPLOYEE BENEFITS SELF INS.	<b>10,100,000.00</b>
034 MANDATED MAINTENANCE FUND FOR OSFC PROJECT	<b>649,000.00</b>
200 STUDENT MANAGED ACTIVITY	180,000.00

300 DISTRICT MANAGED ACTIVITY	749,000.00
401 AUXILIARY SERVICES	390,000.00
416 RPDC TEACHER DEVELOPMENT	-
432 MANAGEMENT INFORMATION SYSTEM	-
440 ENTRY YEAR PROGRAMS	-
450 SCHOOLNET EQUIPMENT	-
451 DATA COMMUNICATION FUND	30,000.00
452 SCHOOLNET PROFESS. DEVELOPMENT	1,000.00
459 OHIO READS	-
461 VOCATIONAL EDUC. ENHANCEMENTS	-
494 POVERTY AID	-
499 MISCELLANEOUS STATE GRANT FUND	99,000.00
516 IDEA PART B GRANTS	1,350,000.00
524 VOC ED: CARL D. PERKINS - 1984	199,500.00
533 TITLE II-D TECH	1,000.00
536 TITLE I SCHL IMPROVEMENT SUBSIDY A	-
537 TITLE I SCHL IMPROVEMENT SUBSIDY G	-
551 LIMITED ENGLISH PROFICIENCY	25,000.00
572 TITLE I DISADVANTAGED CHILDREN	1,359,000.00
573 TITLE V INNOVATIVE EDUC PGM	-
584 DRUG FREE SCHOOL GRANT FUND	-
587 IDEA PRESCHOOL-HANDICAPPED	60,500.00
588 TELECOMM. ACT GRANT (E-RATE)	-
590 IMPROVING TEACHER QUALITY	185,000.00
599 MISCELLANEOUS FED. GRANT FUND	169,000.00
<b>Grand Total All Funds</b>	<b>91,319,901.00</b>

Mr(s).\_\_\_\_\_ seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Mr. Aldrich,  
Mr. Cooper,  
Mrs. Robertson,  
Mrs. Russel,  
Dr. Siebenaler Wilson,

**CERTIFICATE (O.R.C. 5705.412)**

IT IS HEREBY CERTIFIED that the Findlay City School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: \_\_\_\_\_

BY: \_\_\_\_\_  
Treasurer

BY: \_\_\_\_\_  
Superintendent of Schools

BY: \_\_\_\_\_  
President, Board of Education

**FY 2019 Appropriation Modifications Detail  
Findlay City Schools  
May 20, 2019**

Source: RECLEL (RECAPP)

<u>DATE</u>	<u>S DESCRIPTION OR SOURCE</u>	<u>AMOUNT</u>	<u>FUND FUNC</u>
5/7/2019	Increase Board of Education Legal Fees and Assessments	45,000.00	001-2300
5/15/2019	Reduced Sports Supplementals last fall	(24,000.00)	001-4500
5/7/2019	Increase Health Insurance Fund	600,000.00	024
5/7/2019	Increase New Building Maintenance Fund	50,000.00	034
5/7/2019	Increase District Activity Funds	50,000.00	300
5/7/2019	Increase to Perkins Vocational Education	4,500.00	524
5/7/2019	Increase to IDEA Pre-School	11,500.00	587

As prepared by Mike Barnhart, Treasurer

Printed: 5/15/2019





May 1, 2019

To: Findlay City School Board Of Education

From: Teresa Welty Food Service Director

Re: 2019-2020 School Year Meal Prices /  
**CORRECTION**

It is my recommendation that we maintain the student lunch and breakfast meals prices for the school year 2019-2020. The one increase I would like to recommend would be for the Adult Breakfast only.

**Findlay City Schools Meals Prices**

	<u>Current Price</u>	<u>Proposed Price</u>
Elementary / Intermediate	\$2.70	\$2.70
Secondary	\$2.85	\$2.85
Breakfast	\$1.75	\$1.75
Milk	\$0.50	\$0.50
Adult Lunch	\$3.25	\$3.25
Adult Breakfast	\$1.75	<b>\$2.00</b>
Reduced Breakfast	\$0.30	\$0.30
Reduced Lunch	\$0.40	\$0.40

A la carte prices for 2019-2020 school year would range from \$0.25 to \$3.00

# EXHIBIT E

FINDLAY HIGH SCHOOL  
2019-2020



StudentInformation > Management > School Administration > Fees Administration > Course Fees

**WARNING: You are working with a Future School Year**

## Course Fees Maintenance

From this screen, you can display, add, change and delete data pertaining to Course Fees.

Working Schedule:

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		076	Band		BAND	Band	\$40.00			FBAND	●
		071	9th Grade Band		BAND	Freshman Band Fees	\$40.00			FBAND	●
		077	Honors Band		077	Honor Band	\$40.00			FBAND	●
		075	Orchestra - Symphony		FORCH	Orchestra - Symphony	\$15.00			FORCH	●
		074	Symphony Orchestra Honors		FORCH	Symphony Orchestra Honors	\$15.00			FORCH	●
		935	Choir 9		935	NINTH GR CHOIR	\$20.00	10	11	FVOCAL	●
		371	Choir - Symphonic		371	Symphonic Choir	\$20.00	10	11	FVOCAL	●
		271	Choir - Concert		271	Concert Choir	\$20.00	10	11	FVOCAL	●
		479	Art IV		479	ADV ART	\$50.00	10	11	X302A	●
		480	Art IV AP		480	AP ART	\$50.00	10	11	X302A	●
		373	Sculpture		373	SCULPTURE	\$30.00	12	13	X302A	●
		377	Ceramics		377	CERAMICS	\$35.00	12	13	X302A	●
		377A	Ceramics - Advanced		377A	Ceramics - Advanced	\$35.00	12	13	X302A	●
		378	Ceramics - Advanced		378	Advanced Ceramics	\$35.00	12	13	X302A	●
		347	Jewelry		347	JEWELRY	\$35.00	12	13	X302A	●
		347A	Jewelry-Advanced		347A	Jewelry-Advanced	\$35.00	12	13	X302A	●
		291	Digital Media		291	Digital Media	\$25.00	12	13	X302A	●
		273A	Drawing-Advanced		273A	Drawing Advanced	\$25.00	12	13	X302A	●
		275	Painting		275	PAINTING	\$30.00	12	13	X302A	●
		273	Drawing		273	DRAWING	\$25.00	12	13	X302A	●

Show Active Only

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		170	Art I		170	Art I	\$25.00	12	13	X302A	●
		171	Art II		171	Art II	\$25.00	12	13	X302A	●
		172	Art III		172	Art III	\$50.00	12	13	X302A	●
		460	Marketing II: Entrepreneurship		460	Entrepreneurship	\$15.00			X302B	●
		358	Marketing I: Managerial Acct		358	Marketing I: Accounting	\$26.00			X302B	●
		258	Accounting I		258-1	ACCOUNTING 1	\$25.00	12	13	X302B	●
		41454	Basic English 12		X302E	Basic English 12	\$25.00	10	11	X302E	●
		990	English 9 - CP		990	AM/WRLD LIT 9	\$25.00	10	11	X302E	●
		990C	Co-teach 990Amer & Wrld Lit 9		990C	Co-teachAmer & Wrld Lit 9	\$25.00	10	11	X302E	●
		21451	Basic English 10		864	Basic English 10	\$25.00	10	11	X302E	●
		31451	Basic English 11		865	Basic English 11	\$25.00	10	11	X302E	●
		41451	Basic English 12		866	Basic English 12	\$25.00	10	11	X302E	●
		604	English 11 - College Career Te		604	C/CTECH ENG 11	\$25.00	10	11	X302E	●
		612	English 12 - College Career Te		612	C/CTECH ENG 12	\$25.00	10	11	X302E	●
		703	English 12 - CP		703	CP ENG 12	\$25.00	10	11	X302E	●
		31452	Basic English 11		588	Basic English 11	\$25.00	10	11	X302E	●
		41452	Basic English 12		593	Basic English 12	\$25.00	10	11	X302E	●
		21452	Basic English 10		564	Basic English 10	\$25.00	10	11	X302E	●
		414	English 12 - Basic		414	BASIC ENGLISH 12	\$25.00	10	11	X302E	●
		4140	Basic English 12		4140	Basic English 12	\$25.00	10	11	X302E	●
		41453	Basic English 12		41453	Basic English 12	\$25.00	10	11	X302E	●
		4145	Basic English 12		366	Basic English 12	\$25.00	10	11	X302E	●
		2145	Basic English 10		361	Basic English 10	\$25.00	10	11	X302E	●
		3145	Basic English 11		365	Basic English 11	\$25.00	10	11	X302E	●
		346	English 11 - CP		346	World Literature	\$25.00	10	11	X302E	●
		31454	Basic English 11		31454	Basic English 11	\$25.00	10	11	X302E	●

 Show Active Only



		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		314C	Co-teach English 11 - Basic		314C	Co-teach 314 Basic Englis	\$25.00	10	11	X302E	●
		314	English 11 - Basic		314	BASIC ENG 11	\$25.00	10	11	X302E	●
		3140	Basic English 11		3140	Basic English 11	\$25.00	10	11	X302E	●
		31453	Basic English 11		31453	Basic English 11	\$25.00	10	11	X302E	●
		21551	Devolpmental Reading		215	Developmental Reading	\$25.00	10	11	X302E	●
		2140	Basic English 10		2140	Basic English 10	\$25.00	10	11	X302E	●
		21453	Basic English 10		21453	Basic English 10	\$25.00	10	11	X302E	●
		21454	Basic English 10		21454	Basic English 10	\$25.00	10	11	X302E	●
		21552	Literacy		215	Developmental Reading	\$25.00	10	11	X302E	●
		215	Literacy in Today's World		215	Developmental Reading	\$25.00	10	11	X302E	●
		21553	Devolpmental Reading		215	Developmental Reading	\$25.00	10	11	X302E	●
		212	English 10 CP		212	American/World Lit 10	\$25.00	10	11	X302E	●
		214	English 10 - Basic		214	English 10	\$25.00	10	11	X302E	●
		11453	Basic English 9		11453	Basic English 9	\$25.00	10	11	X302E	●
		11454	Basic English 9		11454	Basic English 9	\$25.00	10	11	X302E	●
		114C	Co-teach 114 Basic English 9		114C	Co-teach114 Basic English	\$25.00	10	11	X302E	●
		114	Basic English 9		114	Basic English 9	\$25.00	10	11	X302E	●
		1140	Basic English 9		1140	Basic English 9	\$25.00	10	11	X302E	●
		1145	Basic English 9		1145	Basic English 9	\$25.00	10	11	X302E	●
		11451	Basic English 9		11451	Basic English 9	\$25.00	10	11	X302E	●
		11452	Basic English 9		11452	Basic English 9	\$25.00	10	11	X302E	●
		598	Work and Family		X302HE	Work & Family	\$15.00	10	10	X302HE	●
		594	Skills for Life I		594-1	Skills for Life I	\$15.00	12	13	X302HE	●
		595	Child Development		595	Child Development	\$5.00	10	10	X302HE	●
		597	Skills for Life II		597	Skills for Life II	\$15.00	12	13	X302HE	●
		589	Healthy Foods		589-1	Healthy Foods	\$15.00	12	13	X302HE	●

 Show Active Only

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		590	Fashion Design & Construction		590~1	Fashion Design & Const II	\$10.00	12	13	X302HE	●
		591	Global Foods		591~1	Foods & Nutrition	\$15.00	12	13	X302HE	●
		592	Fashion Design & Construction		592~1	Fashion Design & Const	\$10.00	12	13	X302HE	●
		471	Teacher Mentorship 1		471-1	Teacher Mentorship	\$25.00	12	13	X302HE	●
		392	Architecture Draft&Design		392~1	Pre-Architecture	\$10.00	10	11	X302I	●
		292	Engineering Draft&Design		292~1	Pre-Engineering	\$10.00	10	11	X302I	●
		295	Industrial Arts Specialized		295~1	Ind Arts Specialized	\$15.00	12	13	X302I	●
		296	Plan Reading		296~1	Blueprint Reading	\$5.00	12	13	X302I	●
		297	Intro Computer Aided Drafting		297~1	Intro to CAD	\$10.00	12	13	X302I	●
		199	Industrial Arts II		199	Industrial Arts II	\$15.00	12	13	X302I	●
		213	Industrial Arts I-Woodworking		213	Industrial Arts Basic	\$15.00	12	13	X302I	●
		078	Music, Technology & You		078	Music, Technology & You	\$12.00	10	11	X302M	●
		078A	Music Tech & You		078A	Music, Technology & You	\$12.00	10	11	X302M	●
		079	Music Theory		079	Music Theory	\$12.00	10	11	X302M	●
		080	Developmental Music		080	Developmental Music	\$20.00	10	11	X302M	●
		048	Math & Money with Algebra		048	Math&Money Wkbk	\$12.00	12	13	X302MA	●
		0485	Math & Money with Algebra		0485	Math&Money Wkbk	\$12.00	12	13	X302MA	●
		04851	Math & Money with Algebra		04851	Math&Money Wkbk	\$12.00	12	13	X302MA	●
		04852	Math & Money with Algebra		04852	Math&Money Wkbk	\$12.00	12	13	X302MA	●
		04853	Math & Money with Algebra		04853	Math&Money Wkbk	\$12.00	12	13	X302MA	●
		04854	Math & Money with Algebra		04854	Math&Money Wkbk	\$12.00	12	13	X302MA	●

 Show Active Only

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		241	Geometry - Honors		241	Honors Geometry	\$5.00	10	11	X302MA	●
		ESL	ESL		ESL	ESL	\$21.00			X302S	●
		782	French IV-AP		782	French IV/AP	\$3.00			X302S	●
		483	Spanish IV		483	Spanish IV	\$3.00			X302S	●
		42053	Government/Economics		42053	Govt/Econ	\$18.00			X302S	●
		422	American Govt & Politics - AP		422	AP Govt & POL	\$10.00			X302S	●
		382	French III		382	French 3	\$3.00			X302S	●
		383	Spanish III		383	Spanish III	\$3.00			X302S	●
		328	American Government - CP		328	CP American Political Sys	\$10.00			X302S	●
		281	Latin II		281	Latin II	\$12.00			X302S	●
		282	French II		282	FRENCH 2	\$3.00			X302S	●
		283	Spanish II		283	SPANISH 2	\$3.00			X302S	●
		285	Spanish II - Honors		285	Spanish 2 Honors	\$3.00			X302S	●
		182	French I		182	French I	\$3.00			X302S	●
		183	Spanish I		183	Spanish I	\$3.00			X302S	●
		181	Latin I		181	Latin I	\$17.00			X302S	●
		PHY Apps	Physics Applications		PHY Apps	Physics Applications	\$35.00	12	13	X302SC	●
		98452	Integrated Science II		98452	Intergrated Science	\$15.00	10	11	X302SC	●
		98453	Integrated Science II		98453	Intergrated Science	\$15.00	10	11	X302SC	●
		98454	Integrated Science II		98454	Integrated Science	\$15.00	10	11	X302SC	●
		98253	Physical Science		98253	Physical Science	\$15.00	10	11	X302SC	●
		98254	Physical Science		98254	Physical Science	\$15.00	10	11	X302SC	●
		983	Physical Science - Honors		983	PHYS SCI HONORS	\$15.00	10	11	X302SC	●
		984	Integrated Science II		984	Intergrated Science	\$15.00	10	11	X302SC	●
		9845	Integrated Science II		9845	Intergrated Science	\$15.00	10	11	X302SC	●
		98451	Integrated Science II		98451	Intergrated Science	\$15.00	10	11	X302SC	●
		982	Physical Science - CP		982	PHYSICAL SCIENCE CP	\$15.00	10	11	X302SC	●

 Show Active Only

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		9820	Science 9		9820	Physical Science	\$15.00	10	11	X302SC	●
		9825	Physical Science		9825	Physical Science	\$15.00	10	11	X302SC	●
		98251	Physical Science		98251	Physical Science	\$15.00	10	11	X302SC	●
		98252	Physical Science		98252	Physical Science	\$15.00	10	11	X302SC	●
		431	Physics - CP		431	PHYSICS CP	\$20.00	10	11	X302SC	●
		330	Chemistry - CP		330	CHEMISTRY I CP	\$20.00	10	11	X302SC	●
		331	Chemistry Honors		331	CHEM I HONORS	\$20.00	10	11	X302SC	●
		309	Biology - AP		309	BIOLOGY AP	\$20.00	10	11	X302SC	●
		310	Chemistry - AP		310	CHEM AP	\$50.00	10	11	X302SC	●
		234	Biology Honors		234	Honors Biology	\$20.00	10	11	X302SC	●
		235	Environmental Science - CP		235	ENV SCIENCE I CP	\$20.00	10	11	X302SC	●
		23251	Biology		23251	Biology I	\$15.00	10	11	X302SC	●
		23252	Biology		23252	Biology I	\$15.00	10	11	X302SC	●
		23253	Biology		23253	Biology I	\$15.00	10	11	X302SC	●
		23254	Biology		23254	Biology I	\$15.00	10	11	X302SC	●
		232C	Co-teach 232 Biology I CP		232C	Biology I CP	\$15.00	10	11	X302SC	●
		233	Anatomy & Physiology - CP		233	ANATOMY I & Physiology	\$45.00	10	11	X302SC	●
		23052	Global Science		23052	Global Science	\$15.00	10	11	X302SC	●
		23053	Global Science		23053	Global Science	\$15.00	10	11	X302SC	●
		23054	Global Science		23054	Global Science	\$15.00	10	11	X302SC	●
		232	Biology - CP		232	Biology I CP	\$15.00	10	11	X302SC	●
		2320	Science 10		2320	Biology I	\$15.00	10	11	X302SC	●
		2325	Biology		2325	Biology I	\$15.00	10	11	X302SC	●
		227	Applied Physical Science - CP		227	ADV PHYS SCI CP	\$20.00	10	11	X302SC	●
		230	Global Science		230	GLOBAL SCIENCE	\$15.00	10	11	X302SC	●
		2300	Science 11		2300	Global Science	\$15.00	10	11	X302SC	●
		2305	Global Science		2305	Global Science	\$15.00	10	11	X302SC	●



 Show Active Only

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		23051	Global Science		23051	Global Science	\$15.00	10	11	X302SC	●
		1470	Strength & Conditioning II		1470	Adv PE	\$6.00	12	13	X302SD	●
		147A	Adaptive Physical Training		147A	Basic Physical Training	\$6.00	12	13	X302SD	●
		142	Phys Ed: Individual Sports		142	Phys Ed: Individual Sport	\$6.00	12	13	X302SD	●
		145	Personal Fitness/Self Defense		145	Dance/Gymnastics/Self Def	\$15.00	12	13	X302SD	●
		147	Strength & Conditioning I		147	Strength & Conditioning I	\$6.00	12	13	X302SD	●
		369	COSMETOLOGY I Trichology		369	Cosmetology I	\$150.00	10	11	XCO11F	●
		469	COS II: Advanced Chemical Serv		469	Cosmetology II	\$80.00	10	11	XCO12F	●
		402	Construction 2-Cover/finish		402~53	Construction Skills II	\$25.00	10	11	XCONF	●
		302	Construction 1-Carpentry & Mas		302~6	Construction Skills I	\$25.00	10	11	XCONF	●
		826CCP	CCP RS ENGINEERING DESIGN I		826DE	Engineering Design	\$60.00		11	XECADF	●
		829CCP	CCP RS ENGINEERING MECHANISMS		829DE	Eng Mech Drives	\$40.00		11	XECADF	●
		357	Teaching Professions II		357~57	Teaching Professions II	\$20.00	10	11	XECEP	●
		333CCP	CCP RS Teaching Professions II		333CCP	Teaching Professions II	\$20.00			XECEP	●
		262CCP	CCP RS Teaching Professions 1		262~57	Teaching Professions 1	\$20.00	10	11	XECEP	●
		497CCP	CCP RS Nurse Assisting-Lab		497	Nurse Assisting	\$35.00	10	11	XMEDF	●
		496CCP	CCP RS Health Prof II: Health		496~1	Health Professions II	\$43.00	10	11	XMEDF	●
		396	Health Prof 1: Health Techn		396~1	Health Professions I	\$50.00	10	11	XMEDF	●
		459	Marketing 2-Communications		459	Marketing II DECA	\$30.00			XMKTA	●

 Show Active Only

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		458	MARKETING 1-Principles		458~4	Marketing I DECA	\$30.00			XMKTA	●
		370	Cul I:Hospitality Fundamentals		370~3	Culinary Arts I	\$60.00	10	11	XRESTF	●
		260	Culinary II:Service/Operations		260~3	Culinary Arts II	\$60.00	10	11	XRESTF	●
		829CCP	CCP RS ENGINEERING MECHANISMS		XSKIL	Engineering II SkillsUSA	\$30.00	10	10	XSKIL	●
		826CCP	CCP RS ENGINEERING DESIGN I		XSKIL	Engineering I SkillsUSA	\$30.00	10	10	XSKIL	●
		496CCP	CCP RS Health Prof II: Health		496~2	Health Prof II SkillsUSA	\$30.00			XSKIL	●
		497CCP	CCP RS Nurse Assisting-Lab		497~1	Nurse Assisting SkillsUSA	\$30.00			XSKIL	●
		510CCP	CCP RS Prog. I: Info. Tech.		510DE	PROGRM DEV II SKILLS USA	\$30.00			XSKIL	●
		512CCP	CCP RS Prog. II: Object Orient		512DE	PROG DEV II SKILLS	\$30.00			XSKIL	●
		475	Weld II: Gas Tungsten Arc Weld		475	Welding II SkillsUSA	\$30.00			XSKIL	●
		495	AUTOTech II: Engine Perform.		495~1	Auto Tech II SkillsUSA	\$30.00			XSKIL	●
		469	COS II: Advanced Chemical Serv		469~2	Cosmetology II SkillsUSA	\$30.00			XSKIL	●
		473	Weld I: Shielded Metal Arc Wel		473	Welding I SkillsUSA	\$30.00			XSKIL	●
		452CCP	CCP RS Media I: Create & Edit		452	MultiMedia I SkillsUSA	\$30.00			XSKIL	●
		454CCP	CCP RS Media II: Animation		454	MultiMedia II SkillsUSA	\$30.00			XSKIL	●
		403CCP	CCP RS Netwk/Hardware		403DE-1	Networking I SkillsUSA	\$30.00			XSKIL	●
		405CCP	CCP RS Netwk/Ciscot /Netwk Esse		405DE-1	Networking II SkillsUSA	\$30.00			XSKIL	●
		417	Performing Arts II: Perf Arts		417	Perform Arts II SkillsUSA	\$30.00			XSKIL	●
		395	AUTO Tech I: Systems		395~1	Auto Tech I SkillsUSA	\$30.00			XSKIL	●

 Show Active Only

		Course Code	Course Name	Course Section	Fee Code	Fee Text	Fee Amount	AD	WD	Acct Code ▲	Active
		396	Health Prof 1: Health Techn		396~2	Health Prof I SkillsUSA	\$30.00			XSKIL	●
		401	Construction 2-Structural		401	Construction II SkillsUSA	\$30.00			XSKIL	●
		369	COSMETOLOGY I Trichology		369~2	Cosmetology I SkillsUSA	\$30.00			XSKIL	●
		370	Cul I:Hospitality Fundamentals		370~2	Culinary I SkillsUSA	\$30.00			XSKIL	●
		354	Office & Print Tech 2-Mgmt		354~1	Business Technology II	\$30.00			XSKIL	●
		357CCP	CCP RS Teaching Professions II		357	Teach Prof II SkillsUSA	\$30.00			XSKIL	●
		335	AUTOMOTIVE MAINTENANCE LAB 2		335~1	Auto Maint II SkillsUSA	\$30.00			XSKIL	●
		352	Office & Print 1-Fundamentals		352~1	Business Technology I	\$30.00			XSKIL	●
		317	Performing Arts I: Arts & Comm		317	Perform Arts I SkillsUSA	\$30.00			XSKIL	●
		301	Construction 1-Const. Tech		301	Construction I SkillsUSA	\$30.00			XSKIL	●
		260	Culinary II:Service/Operations		260~2	Culinary II SkillsUSA	\$30.00			XSKIL	●
		262CCP	CCP RS Teaching Professions 1		262~1	Teaching Prof I SkillsUSA	\$30.00			XSKIL	●
		238	Hospitality I: Fundamentals		238~2	Hospitality I SkillsUSA	\$30.00			XSKIL	●
		239	Hosp. II: Front Office Manage		239	Hospitality II SkillsUSA	\$30.00			XSKIL	●
		102	Job Training Coordinating II		102	JTC SkillsUSA	\$30.00			XSKIL	●
		101	Job Training Coordinating I		101	JTC SkillsUSA	\$30.00			XTCEF	●

 Show Active Only

201 Records Displayed

[Back To Top](#)

# FHS ART CAMP

## Proposal





# FHS ART CAMP

2019

*"Creativity is as important as literacy and numeracy, and I actually think people understand that creativity is important - they just don't understand what it is."*

*-Sir Ken Robinson*

## **Role and Responsibilities**

**All staff will be hired by the camp director.**

### **Camp Director**

Camp director is responsible for marketing, registration, hiring, and overall operation and organization of the art camps. Director will secure building permits and deal with all financial matters, as well as deal with parental questions and concerns. The director will also work to provide scholarship opportunities to those less fortunate and apply for grants when applicable.

### **Painting Instructor**

Painting Instructor will teach basic painting concepts in at least two paint mediums. Instructor will have a student assistant to provide help with basic organization and operation of the paint studio.

### **Printmaking Instructor**

Printmaking Instructor will teach basic printmaking concepts, as well as, silkscreen camp t-shirts with campers. Instructor will have a student assistant to provide help with basic organization and operation of the printmaking studio.

### **Drawing Instructor**

Drawing Instructor will teach the basic drawing concepts and focus on the art of observation. Instructor will have a student assistant to provide help with basic organization and operation of the drawing studio.

### **3D Instructor**

3D Instructor will be teaching a variety of three dimensional art techniques. Sculpting in clay, glass fusing, clay pendants to name a few. Instructor will have a student assistant to provide help with basic organization and operation of the jewelry studio.

### **Digital Media Instructor**

Digital Design Instructor will teach campers about Digital SLR Photography and use Photoshop to enhance images. Design Instructor will assist in camp media and provide campers with an artistic understanding of technology in design.

### **Teaching Assistants (5 Total)**

There will be an assigned student assistant for each instructor. Student assistants will be expected to provide support to the instructor and campers. Student assistants will also aid in the setup and organization of supplies and thorough cleaning of studios.

### **Camp Counselors (5 Total)**

Six student volunteers will also be acting as counselors. These students will help campers with basic needs and help transfer kids from studio to studio. Students will also be expected to participate in all camp events, including cleanup.

### **Camp Photographer/Videographer**

This position will be held by a student well versed in digital photography. Other responsibilities include making a slideshow/video to summarize the experience at FHS Art Camp.

\*Each camp will operate a bit different than the next. Student volunteers will play a key role in the success and smooth operation of camp.

### **Current Hires for Board Approval**

**Jason Wagner, Director (FCS Teacher)**

**Jon Gaberdiel, Instructor (FCS Teacher)**

**Paul Kuhn, Instructor (FCS Teacher)**

**Nicole Metzger, Instructor (FCS Teacher)**

**Beth Maurer, Instructor (Retired Art Teacher)**

**Jeanette Tate, Instructor (FCS Teacher)**

**Derek Frey, Instructor (BGSU Grad)**

**Rhonda Nye, Instructor (Retired Art Teacher)**

**Kelly Alge, Instructor (Local Artist)**

## FHS Camp Schedule

Jason Wagner  
May 1, 2019

Blue Group	Green Group	Orange Group	Yellow Group
Grade 2	Grades 3	Grades 4	Grades 5

\*Campers will follow their group color's schedule daily.

MONDAY'S SCHEDULE				
<b>9:00-9:45</b>	<b>OPENING REMARKS IN THE AUDITORIUM</b>			
<b>9:45-10:45</b>	PAINTING	DIGITAL MEDIA	3D DESIGN	DRAWING
<b>10:50-11:50</b>	PRINTMAKING	PAINTING	DIGITAL MEDIA	3D DESIGN
<b>11:50-12:30</b>	LUNCH	LUNCH	LUNCH	LUNCH
<b>12:30-1:30</b>	DRAWING	PRINTMAKING	PAINTING	DIGITAL MEDIA
<b>1:40-2:40</b>	3D DESIGN	DRAWING	PRINTMAKING	PAINTING
<b>2:50-3:50</b>	DIGITAL MEDIA	3D DESIGN	DRAWING	PRINTMAKING
TUESDAY, WEDNESDAY, THURSDAY SCHEDULE				
<b>9:00-10:00</b>	PAINTING	DIGITAL MEDIA	3D DESIGN	DRAWING
<b>10:10-11:10</b>	PRINTMAKING	PAINTING	DIGITAL MEDIA	3D DESIGN
<b>11:15-11:45</b>	ARTIST LECTURE SERIES			
<b>11:45-12:30</b>	LUNCH	LUNCH	LUNCH	LUNCH
<b>12:30-1:30</b>	DRAWING	PRINTMAKING	PAINTING	DIGITAL MEDIA
<b>1:40-2:40</b>	3D DESIGN	DRAWING	PRINTMAKING	PAINTING
<b>2:50-3:50</b>	DIGITAL MEDIA	3D DESIGN	DRAWING	PRINTMAKING

FRIDAY SCHEDULE				
9:00-10:00	PAINTING	DIGITAL MEDIA	3D DESIGN	DRAWING
10:10-11:10	PRINTMAKING	PAINTING	DIGITAL MEDIA	3D DESIGN
11:15-11:45	LUNCH	LUNCH	LUNCH	LUNCH
11:45-12:30	DRAWING	PRINTMAKING	PAINTING	DIGITAL MEDIA
12:30-1:30	3D DESIGN	DRAWING	PRINTMAKING	PAINTING
1:40-2:40	DIGITAL MEDIA	3D DESIGN	DRAWING	PRINTMAKING
3:00-4:00	PARENT RECEPTION	PARENT RECEPTION	PARENT RECEPTION	PARENT RECEPTION

## 2019 Camp Projections

### FHS Art Camp (Ages 12-18)

**Camp Dates:** June 10-14 9a-3p Daily

**Current Enrollment:** 20

**Registration Cost:** \$180

**ActiveCamps Registration Fee:** 5.95% per transaction

**Director Pay:** \$400 less than 20 campers w/ hired instructor or 30% of Gross Income 20+

**Instructor Pay:** \$160 per instructor, per day (per 20 campers)

**Materials:** \$500, per 20 campers **T-Shirts:** \$180, per 20 campers **Food:** \$120

**Marketing:** \$100

---

### FHS Art Camp (Ages 7-11)

**Camp Dates:** June 10-14 9a-3p Daily

**Current Enrollment:** 67

**Registration Cost:** \$180

**ActiveCamps Registration Fee:** 5.95% per transaction

**Director Pay:** \$400 less than 20 campers w/ hired instructor or 30% of Gross Income 20+  
campers

**Instructor Pay:** \$800 per instructor (per 20 campers)

**Materials:** \$200, per 20 campers **T-Shirts:** \$180, per 20 campers **Food:** \$200  
**Marketing:** \$50

### FHS Art Camp (Ages 4-6)

**Camp Dates:** June 17-21 9a-12p Daily

**Current Enrollment:** 42

**Registration Cost:** \$100

**ActiveCamps Registration Fee:** 5.95% per transaction

**Director Pay:** \$400 less than 20 campers w/ hired instructor or 30% of Gross Income 20+ campers

**Instructor Pay:** \$400 per instructor (per 20 campers)

**Materials:** \$500, per 20 campers **T-Shirts:** \$180, per 20 campers **Food:** \$200  
**Marketing:** \$50

#### Ages 7-18

#### Ages 4-6

\$180 per Camper	Fee Money	Active Camps Fee	Actual
10 Campers	\$1,800	\$107.10	\$1,692.90
20 Campers	\$3,600	\$214.20	\$3385.80
30 Campers	\$5,400	\$321.30	\$5078.70
40 Campers	\$7,200	\$428.40	\$6,771.60
50 Campers	\$9,000	\$535.50	\$8,464.50
60 Campers	\$10,800	\$642.60	\$10,157.40
70 Campers	\$12,600	\$749.70	\$11,850.30
75 Campers	\$13,500.00	\$803.25	\$12696.75
80 Campers	\$14400.00	\$854.80	\$13543.20
85 Campers	\$15300.00	\$910.35	\$14389.65
90 Campers	\$16200.00	\$963.90	\$15236.10
95 Campers	\$17100.00	\$1017.45	\$16082.55
100 Campers	\$18000.00	\$1071.00	\$16929.00

\$100 per Camper	Fee Money	Active Camps Fee	Actual
10 Campers	\$1,000	\$59.50	\$940.50
20 Campers	\$2,000	\$119.00	\$1881.00
30 Campers	\$3,000	\$178.50	\$2821.50
40 Campers	\$4,000	\$238.00	\$3,762.00
50 Campers	\$5,000	\$297.50	\$4,702.50
60 Campers	\$6,000	\$357.00	\$5,643.00

**FINDLAY CITY SCHOOLS TREASURER'S REPORT  
APRIL 2019**

**EXHIBIT G**

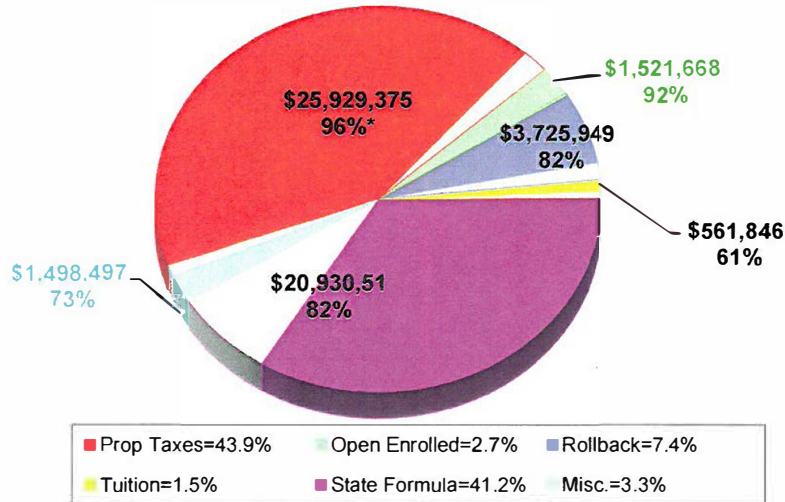
FUND	June 30, 2018	JUL-APR	YTD % OF	JUL-APR	YTD % OF	March 31, 2019	OUTSTANDING	UNENCUMBERED	UNENCUMBERED	UNENCUMBERED
	CASH BALANCE	RECEIPTS	BUDGET	EXPENSES	BUDGET	CASH BALANCE	ENCUMBRANCES	BAL. Mar. 31, 2019	Bal. Mar. 31, 2018	Bal. Mar. 31, 2017
GENERAL	\$ 10,908,253	\$ 54,167,850	87.6%	\$ 52,953,792	81.5%	\$ 12,122,311	\$ 1,225,175	<b>\$ 10,897,136 +</b>	\$ 14,132,407	\$ 15,136,364
27-YEAR 2010 BOND DEBT	1,054,579	3,626,008	90.3%	2,783,168	68.2%	1,897,419	-	<b>1,897,419</b>	1,951,934	1,881,670
PERMANENT IMPRV MNT	2,979,014	2,218,611	101.2%	1,766,390	44.2%	3,431,234	1,171,669	<b>2,259,565</b>	2,571,921	1,340,929
2010 BOND PROCEEDS	387,391	7,801	78.0%	-	0.0%	395,192	-	<b>395,192</b>	385,269	624,530
FOOD SERVICE	393,012	1,259,580	63.0%	1,353,928	68.8%	298,664	195,280	<b>103,383</b>	54,454	76,542
ENDOWMENTS & TRUSTS	1,221,421	367,745	84.7%	294,407	54.2%	1,294,760	68,427	<b>1,226,332</b>	1,173,825	924,020
NEW BLDG MAINTENANCE	1,888,818	367,500	88.8%	439,905	52.1%	1,816,413	323,234	<b>1,493,179</b>	1,746,258	1,608,512
MILLSTREAM	158,554	733,163	78.0%	596,794	64.4%	294,923	3,608	<b>291,316</b>	274,544	534,417
PUBLIC SUPPORT	137,147	130,444	87.0%	138,551	65.6%	129,040	24,702	<b>104,338</b>	140,356	126,809
FABSS	111,364	135,909	79.9%	163,710	78.0%	83,563	-	<b>83,563</b>	117,947	150,781
HEALTH INSURANCE	1,812,133	8,567,262	95.2%	8,426,085	88.7%	1,953,309	112,937	<b>1,840,372</b>	730,599	774,366
STUDENT ACTIVITIES	126,758	79,840	38.0%	73,312	39.6%	133,286	26,039	<b>107,248</b>	89,957	89,195
DISTRICT ACTIVITIES	496,456	591,218	118.2%	680,932	88.3%	406,743	72,012	<b>334,731</b>	352,155	300,909
AUXILIARY SRVCS	29,051	351,621	90.2%	296,444	71.0%	84,229	71,713	<b>12,515</b>	19,349	88,572
STATE GRANTS	13,505	82,799	64.2%	39,332	29.6%	56,972	99	<b>56,873</b>	32,730	32,338
FEDERAL GRANTS	79,490	2,184,385	60.0%	2,445,851	72.3%	(181,976)	37,894	<b>(219,869)</b>	(328,016)	(249,246)
OTHER MISC FUNDS	821,006	662,633	66.4%	686,235	57.1%	797,404	71,454	<b>725,949</b>	662,821	625,700
<b>TOTALS</b>	<b>\$ 22,617,952</b>	<b>\$ 75,534,369</b>	<b>86.8%</b>	<b>\$ 73,138,834</b>	<b>78.0%</b>	<b>\$ 25,013,486</b>	<b>\$ 3,404,243</b>	<b>\$ 21,609,243</b>	<b>\$ 24,108,509</b>	<b>\$ 24,066,408</b>

+NOTE: General fund unencumbered balance includes \$183,814 in Workers Comp Risk Reduction Fund (001-9195)

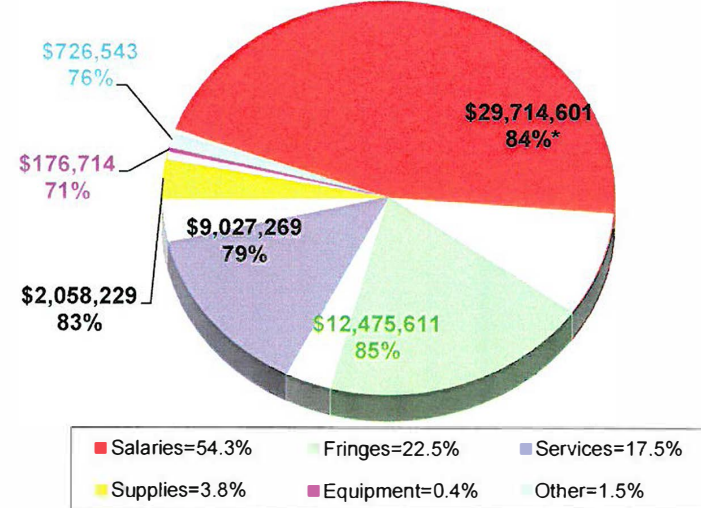
= funds related to OSFC building project for two (2) new middle schools and new Millstream Career Center

= In January went down to 2 options of health insurance plans, including HSA. Self-funded with 150K stop loss per family. Dental and vision coverage also provided.

**FY 2019 GENERAL FUND REVENUE**



**FY 2019 GENERAL FUND EXPENSE**



\*Pie percentages indicate estimated revenue received or budgeted expense spent/encumbered from each category. For example, 96% of FY19 estimated property tax revenue (red) has been received to date.



**Findlay City School District  
Bank Reconciliation  
2019  
Month of April**

**FUND BALANCES ON BOARD BOOKS**

**\$ 25,013,486.45**

**Bank Statement Balance**

Fifth-Third Bank	1,810,786.49	
Athletic Petty Cash (4) 1/24/00	14,000.00	
FHS Guidance Petty Cash 1/14/02	2,000.00	
Treasurer/Transportation Petty Cash 10/9/00	200.00	
Food Service Change 8/13/01	1,027.00	
MS Change 7/16/01	200.00	
Outstanding Checks	(309,280.04)	
<b>Total Bank Balances</b>		<u>1,518,933.45</u>

**Investments**

Fifth-Third Bank Securities 4/30/19	1,470,469.35	
Fifth-Third Invested Bond Proceeds 4/30/19	395,196.99	
Multi-Bank Securities	15,850,164.17	
Other Bank CDs	3,668,665.97	
Star Ohio 4/30/19	<u>2,129,810.89</u>	
<b>Total Investments</b>		<u>23,514,307.37</u>

**Adjustments**

4/30 Common Remitter amount included in STAR balance	(6,610.30)
Deposits in bank yet to be coded on books	(2,802.00)
Gordon Foods wire in transit from bank but on April books	(10,342.07)

**Total Bank Balances and Investments after Adjustments**

**\$ 25,013,486.45**

I do hereby certify the above to be true and accurate.

  
Michael T. Barnhart, Treasurer

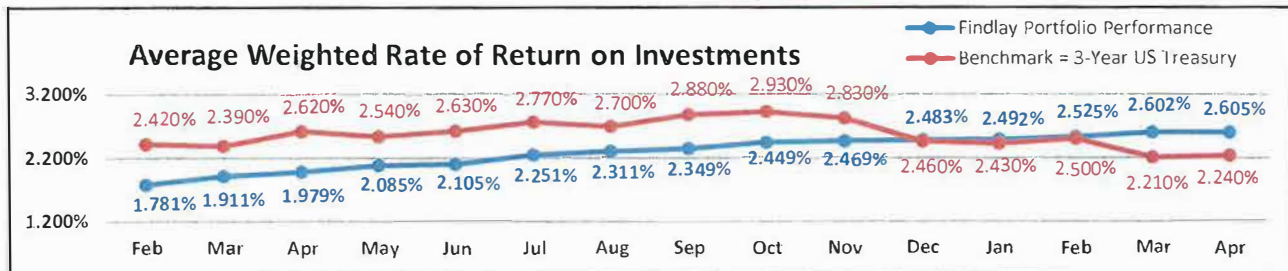
## Findlay City Schools Investments Fiscal Year 2019

Par Amount	Type	Issued Date	Maturity Date	Interest Rate	Cost Basis	Market Value
<b>Fifth Third Securities</b>						
837	5th 3rd Govt MM fund Class A			2.290%	\$ 836.85	\$ 836.85
245,000	Synchrony Bank CD	6/13/2014	6/13/2019	2.000%	245,000.00	244,906.90
245,000	BMW Bank CD, Salt Lake	7/23/2014	6/20/2019	1.950%	244,632.50	244,892.20
245,000	Goldman Sachs Bank CD	11/15/2017	11/16/2020	2.000%	245,000.00	243,297.25
245,000	Ally Bank CD	11/16/2017	11/16/2020	2.000%	245,000.00	243,297.25
245,000	Barclays CD	7/26/2017	7/26/2021	2.050%	245,000.00	242,584.30
245,000	CF Bank CD, Fairlawn, OH	3/15/2019	6/15/2023	2.750%	245,000.00	244,821.15
Subtotal Fifth Third		<b>Weighted Average Return</b>		<b>2.125%</b>	\$ 1,470,469.35	\$ 1,464,635.90

<b>Miscellaneous Banks</b>						
98,000	Citizens National CD (2 of 2)	7/9/2014	7/9/2019	1.050%	98,000.00	
245,000	Charter Bank CD, Georgia	2/11/2015	2/11/2020	1.650%	245,000.00	
195,000	Citizens National CD (1 of 2)	8/3/2015	8/3/2020	1.740%	195,000.00	
245,000	Discover Bank CD	2/22/2018	2/22/2021	2.550%	245,000.00	
245,000	HSBC Bank CD	3/21/2016	3/10/2021	2.750%	245,000.00	
200,000	Comenity Bank CD, Wilmington	3/23/2016	3/23/2021	1.800%	200,000.00	
100,000	First Federal CD	7/29/2016	7/29/2021	1.740%	100,000.00	
195,000	Wells Fargo Bank CD, Sioux Falls	8/31/2016	8/31/2021	1.600%	195,000.00	
184,000	West Town Bank CD	8/31/2016	8/31/2021	1.350%	184,000.00	
248,000	EverBank CD, Jacksonville, FL	9/7/2016	9/7/2021	1.550%	248,000.00	
242,666	Old Fort Bank CD	10/23/2018	10/23/2021	2.470%	242,665.97	
245,000	Farmers & Merchants State Bank CD	2/25/2019	2/25/2022	2.750%	245,000.00	
245,000	Farmers Bank CD, Berlin, WI	2/23/2018	2/23/2022	2.450%	245,000.00	
245,000	First Bank CD, Richmond, IN	3/16/2018	3/16/2022	2.650%	245,000.00	
245,000	Citibank CD, Sioux Falls SD	4/24/2018	4/25/2022	2.900%	245,000.00	
246,000	Morgan Stanley Bank CD	2/8/2018	2/8/2023	2.650%	246,000.00	
245,000	Allegiance Bank CD, Houston, TX	2/14/2018	2/14/2023	2.650%	245,000.00	
Subtotal Miscellaneous Banks		<b>Weighted Average Return</b>		<b>2.224%</b>	\$ 3,668,665.97	

<b>Multi-Bank Securities</b>						
150,000	Ohio Valley Bank CD	7/24/2014	7/23/2019	1.800%	150,007.40	
249,000	Civista Bank CD, Sandusky	2/22/2016	8/12/2019	1.450%	249,118.70	
143,929	FHLB Note	4/28/2015	4/28/2020	1.700%	143,928.57	
249,000	State Bank & Trust CD, Defiance	2/17/2016	2/17/2021	1.600%	249,000.00	
114,000	FHLB Note	2/26/2016	2/26/2021	1.690%	114,000.00	
900,000	Federal Farm Credit Bank	4/10/2017	4/20/2021	1.620%	902,718.00	
900,000	Freddie Mac	3/14/2019	6/14/2021	2.625%	899,550.00	
249,000	Nationwide Bank CD	11/18/2016	11/18/2021	1.500%	249,000.00	
900,000	Freddie Mac	3/28/2019	12/28/2021	2.750%	900,000.00	
900,000	FHLB Note	4/25/2019	3/28/2022	2.900%	903,028.50	
1,000,000	Freddie Mac	3/7/2019	9/7/2022	2.875%	1,000,000.00	
245,000	Signature Bank CD	5/18/2018	11/18/2022	2.900%	245,000.00	
950,000	Freddie Mac	2/28/2018	2/28/2023	2.875%	950,000.00	
950,000	Freddie Mac	2/28/2018	2/28/2023	2.700%	950,000.00	
245,000	JP Morgan Chase CD	3/16/2018	3/16/2023	2.900%	245,000.00	
950,000	Federal Farm Credit Bank	5/10/2018	5/10/2023	3.090%	950,000.00	
950,000	Freddie Mac	7/30/2018	7/26/2023	3.250%	950,000.00	
249,000	Genoa Bank CD	7/27/2018	7/27/2023	3.100%	249,000.00	
900,000	Federal Farm Credit Bank	3/6/2019	9/5/2023	2.900%	899,397.50	
950,000	FHLB Note	2/28/2019	11/28/2023	3.000%	951,415.50	
900,000	FHLB Note	2/28/2019	2/28/2024	3.000%	900,000.00	
900,000	Freddie Mac	3/11/2019	3/11/2024	3.000%	900,000.00	
900,000	Freddie Mac	4/15/2019	4/15/2024	2.800%	900,000.00	
1,000,000	Freddie Mac	4/18/2019	4/18/2024	2.860%	1,000,000.00	
Subtotal Multi-Bank Securities		<b>Weighted Average Return</b>		<b>2.737%</b>	\$ 15,850,164.17	

<b>Liquid Investment Accounts</b>						
StarOhio		<b>Liquid Wtd Avg Return</b>		<b>2.550%</b>	2,129,810.89	4/30/2019
<b>GRAND TOTAL INVESTMENTS</b>		<b>Grand Total Wtd Avg Return</b>		<b>2.600%</b>	<b>\$ 23,119,110.38</b>	
		<b>Non-Liquid Weighted Average Return</b>		<b>2.605%</b>		



**Findlay City Schools Bond Proceed Investments  
Fiscal Year 2019**

Par Amount	Type	Issued Date	Maturity Date	Interest Rate	Cost Basis	Market Value
<b>Fifth Third Securities (2010 Bond Proceeds)</b>						
137,197	5th 3rd Govt MM fund Class A			2.290%	\$ 137,196.99	\$ 137,196.99
10,000	American Express Bank CD, Utah	7/24/2014	7/24/2019	2.000%	10,000.00	9,991.60
248,000	Wells Fargo Bank CD	1/10/2018	1/10/2023	2.600%	248,000.00	245,475.36
Total of Invested 2010 Bond Proceeds					\$ 395,196.99	\$ 392,663.95

as prepared by  
Mike Barnhart  
5/2/2019

FINDLAY CITY SCHOOLS  
 Financial Report by Fund

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
10,908,252.77	3,840,730.39	54,167,850.36	5,093,385.14	52,953,791.69	12,122,311.44	1,225,175.08	10,897,136.36
TOTAL FOR Fund 002 - BOND RETIREMENT:							
1,054,578.80	194,247.31	3,626,007.87	0.00	2,783,167.50	1,897,419.17	0.00	1,897,419.17
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
2,979,013.65	111,021.97	2,218,610.74	35,292.33	1,766,390.02	3,431,234.37	1,171,669.14	2,259,565.23
TOTAL FOR Fund 004 - BUILDING:							
387,390.81	811.92	7,801.18	0.00	0.00	395,191.99	0.00	395,191.99
TOTAL FOR Fund 006 - FOOD SERVICE:							
393,012.41	188,621.79	1,259,579.67	146,121.00	1,353,928.49	298,663.59	195,280.14	103,383.45
TOTAL FOR Fund 007 - SPECIAL TRUST:							
550,690.23	2,775.02	366,867.45	4,450.15	294,406.74	623,150.94	64,927.41	558,223.53
TOTAL FOR Fund 008 - ENDOWMENT:							
670,730.89	0.00	877.77	0.00	0.00	671,608.66	3,500.00	668,108.66
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
436,971.90	20,518.44	349,391.09	15,356.85	320,986.44	465,376.55	45,303.96	420,072.59
TOTAL FOR Fund 010 - CLASSROOM FACILITIES:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 011 - ROTARY-SPECIAL SERVICES:							
66,733.38	10,082.36	98,355.34	11,065.00	91,578.47	73,510.25	23,646.95	49,863.30
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
158,553.67	1,185.75	733,163.46	56,008.60	596,793.83	294,923.30	3,607.53	291,315.77
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
137,147.48	8,338.17	130,443.78	12,563.00	138,551.36	129,039.90	24,701.51	104,338.39
TOTAL FOR Fund 019 - OTHER GRANT:							
317,300.78	20,839.14	135,077.03	40,495.79	198,037.25	254,340.56	1,303.32	253,037.24
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
111,364.22	17,703.45	135,909.10	16,687.54	163,710.20	83,563.12	0.00	83,563.12
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
0.00	0.00	79,809.10	0.00	75,632.96	4,176.14	1,200.00	2,976.14
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
1,812,132.81	756,837.37	8,567,261.79	785,116.98	8,426,085.15	1,953,309.45	112,937.24	1,840,372.21



Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance	
TOTAL FOR Fund 506 - RACE TO THE TOP:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 516 - IDEA PART B GRANTS:	46,700.76	190,621.89	852,941.70	171,065.99	977,624.11	77,981.65-	32,092.52	110,074.17-
TOTAL FOR Fund 524 - VOC ED: CARL D. PERKINS - 198	0.00	21,434.11	177,907.01	21,362.28	189,838.08	11,931.07-	0.00	11,931.07-
TOTAL FOR Fund 532:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 536 - TITLE I SCHOOL IMPROVEMENT A:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 537 - TITLE I SCHOOL IMPROVEMENT G:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 542 - NUTRITION EDUCATION/TRAIN PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:	0.00	0.00	12,744.00	0.00	14,144.00	1,400.00-	0.00	1,400.00-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE	23,554.89	115,751.96	878,238.16	115,135.47	970,148.63	68,355.58-	3,425.50	71,781.08-
TOTAL FOR Fund 573 - TITLE V INNOVATIVE EDUC PGM:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:	0.00	5,833.75	50,307.19	12,180.40	60,456.60	10,149.41-	0.00	10,149.41-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:	0.00	14,030.30	164,968.68	10,738.34	170,382.85	5,414.17-	0.00	5,414.17-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND	9,234.50	2,648.54	47,278.22	6,275.04	63,256.50	6,743.78-	2,375.65	9,119.43-
GRAND TOTALS:	22,617,952.00	5,580,179.03	75,534,368.91	6,680,677.50	73,138,834.46	25,013,486.45	3,404,243.02	21,609,243.43

FINANCIAL REVENUE REPORT  
Processing Month: April 2019  
FINDLAY CITY SCHOOLS

End Rcpt	Sec	Subjt	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	1111	0000	000000	000 REAL ESTATE TAX	27,140,861.00	25,929,374.78	.00	1,211,486.22	95.5%
001	1122	0000	000000	000 PERSONAL PROPERTY TAX	.00	.00	.00	.00	0.0%
001	1211	0000	000000	000 TUITION - PARENTS - REGULAR	.00	.00	.00	.00	0.0%
001	1221	0000	000000	000 TUITION - OTHER DISTRICTS - REGULAR	280,000.00	141,814.50	888.99-	138,185.50	50.6%
001	1221	0006	000000	000 JV50 SB14 SF-14	.00	.00	.00	.00	0.0%
001	1222	0000	000000	000 TUITION - PARENTS - SUMMER SCHOOL	15,000.00	3,770.66	3,387.54	11,229.34	25.1%
001	1222	0000	000000	201 TUITION - PARENTS - BAND SUMMER SCHOOL	.00	.00	.00	.00	0.0%
001	1223	0000	000000	000 TUITION - OTHER DISTRICTS - SPECIAL ED	600,000.00	573,002.67	11,917.18	26,997.33	95.5%
001	1224	0000	000000	000 TUITION - OTHER DISTRICTS - VOCATIONAL	30,000.00	155,780.52-	.00	185,780.52	519.3%
001	1224	0300	000000	000 VOCATIONAL REVENUE FROM FDA	.00	961.66-	.00	961.66	0.0%
001	1227	0000	000000	000 FOUNDATION - OPEN ENROLLMENT	1,650,000.00	1,521,667.87	157,313.01	128,332.13	92.2%
001	1410	0000	000000	000 INTEREST ON INVESTMENTS	250,000.00	174,384.32	36,802.88	75,615.68	69.8%
001	1710	0000	000000	000 old	.00	.00	.00	.00	0.0%
001	1740	0000	000000	302 PARKING FEES - FHS	9,000.00	6,868.60	86.40	2,131.40	76.3%
001	1810	0000	000000	000 RENTAL SCHOOL PROPERTY	25,000.00	8,786.00	4,368.00	16,214.00	35.1%
001	1820	0000	000000	000 GIFTS & DONATIONS	5,000.00	7,662.48	.00	2,662.48-	153.2%
001	1820	0001	000000	000 DONATIONS - WEIGHTROOM PLEDGES (CLOSED)	.00	.00	.00	.00	0.0%
001	1820	0002	000000	000 DONATIONS - DONNELL CAPITAL PROJECTS	.00	.00	.00	.00	0.0%
001	1831	0300	000000	000 SPONSOR FEE PAID TO FCS FROM FDA	50,000.00	.00	.00	50,000.00	0.0%
001	1832	0000	000000	000 CONTRACTED SERVICES-HCESC	.00	.00	.00	.00	0.0%
001	1833	0001	000000	302 WORKSHOP - CUSTOMER PROJECTS	.00	.00	.00	.00	0.0%
001	1880	0000	000000	000 TIF REFUNDS OR P.I.L.O.T.	.00	206,066.81	.00	206,066.81-	0.0%
001	1890	0000	000000	000 MISC. REVENUE & FINES	500,000.00	65,476.91	1,694.52	434,523.09	13.1%
001	1890	0000	000000	246 JACOBS BREAK IN NOV. 2010	.00	.00	.00	.00	0.0%
001	1890	0001	000000	000 CHASE COMMISSION XCHASE	.00	7,256.99	.00	7,256.99-	0.0%
001	1890	0300	000000	000 MISC REVENUE-REIMBURSEMENTS FROM FDA	450,000.00	433,828.11	106,483.99	16,171.89	96.4%
001	1933	0000	000000	000 SALE AND LOSS OF ASSETS [SM1-02.060]	5,000.00	7,202.25	.00	2,202.25-	144.0%
001	3110	0000	000000	000 SCHOOL FOUNDATION - UNRESTRICTED AID	22,485,000.00	15,580,860.13	1,558,036.20	6,904,139.87	69.3%
001	3110	0002	000000	000 SPECIAL EDUCATION ALLOWANCE	.00	2,733,789.12	259,484.89	2,733,789.12-	0.0%
001	3110	0005	000000	000 TRANSPORTATION ALLOWANCE	800,000.00	621,862.94	58,005.01	178,137.06	77.7%
001	3110	0006	000000	000 DPIA ALLOWANCE	.00	.00	.00	.00	0.0%
001	3110	0008	000000	000 OTHER ADJUSTMENTS (VOC & SPEC. ED)	1,700,000.00	1,358,749.35	131,985.98	341,250.65	79.9%
001	3110	0009	000000	000 PARITY AID	.00	.00	.00	.00	0.0%
001	3110	2006	000000	000 LG. GROUP INTERVENTION(INCLUDES CHARGE	.00	.00	.00	.00	0.0%
001	3130	0000	000000	000 ROLLBACK & HOMESTEAD EXEMPTION B4 APRI	.00	.00	.00	.00	0.0%
001	3131	0000	000000	000 10% AND 2.5% ROLLBACK	2,250,000.00	2,263,023.70	1,130,127.10	13,023.70-	100.6%
001	3132	0000	000000	000 HOMESTEAD EXEMPTIONS	700,000.00	630,033.44	300,180.93	69,966.56	90.0%
001	3133	0000	000000	000 \$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000 ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000 TANGIBLE PERSONAL PROPERTY TAX LOSS	1,617,557.00	832,891.76	.00	784,665.24	51.5%
001	3139	0000	000000	000 OTHER PROPERTY TAX ALLOCATIONS	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000 CASINO REVENUE	275,000.00	277,145.87	.00	2,145.87-	100.8%
001	3190	0002	000000	000 SUMMER SCHOOL OPERATION EXTEND REIMBUR	.00	.00	.00	.00	0.0%
001	3190	0003	000000	000 FIXED RATE ADJUSTMENT FOUNDATION (SB3	.00	.00	.00	.00	0.0%
001	3190	0006	000000	000 TUITION FROM OTHER DISTRICTS	.00	.00	.00	.00	0.0%

F I N A N C I A L R E V E N U E R E P O R T  
 Processing Month: April 2019  
 FINDLAY CITY SCHOOLS

Fnd Rcpt	Sc	Subject	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	3211	0000	000000	000 ECONOMIC DISADVANTAGED FUNDING	.00	255,237.62	22,077.89	255,237.62-	0.0%
001	3219	0000	000000	000 SPEC ED REIMBURSEMENT - FOUNDATION	50,000.00	.00	.00	50,000.00	0.0%
001	3219	0001	000000	000 STATE REIM SUMMER SCHOOL [SM1-1.04]	.00	.00	.00	.00	0.0%
001	3219	0004	000000	000 VOCATIONAL ALLOWANCE	475,000.00	380,016.68	38,001.66	94,983.32	80.0%
001	4120	1994	190000	000 FEDERAL MEDICAID (CAFS) [SM1-1.06]	250,000.00	145,626.49	21,666.20	104,373.51	58.3%
001	4130	0000	000000	000 e-Rate Revenue (formerly fund 588)	.00	.00	.00	.00	0.0%
001	4139	0000	000000	000 STUDENT INTERVENTION SERVICES	.00	.00	.00	.00	0.0%
001	5100	0000	000000	000 TRANSFER INTO GENERAL FUND	.00	.00	.00	.00	0.0%
001	5220	0000	000000	000 RETURN ADV FROM FY17 524=10K & 572=60K	50,000.00	.00	.00	50,000.00	0.0%
001	5300	0000	000000	000 REFUND OF PRIOR YR EXPEND [SM1-02.060]	195,000.00	148,692.49	.00	46,307.51	76.3%
001	5300	0000	000000	253 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0000	000000	302 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
001	5300	0001	000000	201 REFUND OF PRIOR YEAR EXPENDITURE	.00	9,500.00	.00	9,500.00-	0.0%
001	5300	0057	000000	302 REFUND OF PRIOR YEAR EXPENDITURE	.00	.00	.00	.00	0.0%
** Fund 001 Sc 0057 Totals					61,857,418.00	54,167,850.36	3,840,730.39	7,689,567.64	87.6%
001	1410	9145	000000	000 MS FLOWER FUND	.00	.00	.00	.00	0.0%
** Fund 001 Sc 9145 Totals					.00	.00	.00	.00	0.0%
001	3212	9194	000000	000 STATE BUS [SM1-1.04]	.00	.00	.00	.00	0.0%
001	5100	9194	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%
001	5210	9194	000000	000 ADVANCES IN	.00	.00	.00	.00	0.0%
** Fund 001 Sc 9194 Totals					.00	.00	.00	.00	0.0%
001	1890	9195	000000	000 BWC REFUND	.00	.00	.00	.00	0.0%
** Fund 001 Sc 9195 Totals					.00	.00	.00	.00	0.0%
002	1111	9091	000000	000 ASBESTOS LOAN REAL PROP (AFTER TPP PHA	.00	.00	.00	.00	0.0%
002	1122	9091	000000	000 ASBESTOS LOAN DM0090 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%
002	1410	9091	000000	000 ASBESTOS LOAN DAM INTEREST	.00	.00	.00	.00	0.0%
** Fund 002 Sc 9091 Totals					.00	.00	.00	.00	0.0%
002	1111	9093	000000	000 ASBESTOS LOAN REAL PROP (AFTER TPP PHA	.00	.00	.00	.00	0.0%
002	1122	9093	000000	000 ASBESTOS LOAN DR0087 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%
002	1410	9093	000000	000 ASBESTOS LOAN DR-INTEREST	.00	.00	.00	.00	0.0%
** Fund 002 Sc 9093 Totals					.00	.00	.00	.00	0.0%
002	1111	9095	000000	000 ASBESTOS LOAN REAL PROPERTY EX0114	.00	.00	.00	.00	0.0%
002	1122	9095	000000	000 ASBESTOS LOAN EX0114 - PERS. PROP. TAX	.00	.00	.00	.00	0.0%



F I N A N C I A L R E V E N U E R E P O R T  
Processing Month: April 2019  
FINDLAY CITY SCHOOLS

Fnd Rcpt	Sc	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
002	1410	9095	000000	000 ASBESTOS LOAN EX-INTERST	.00	.00	.00	.00	0.0%
		** Fund 002	Sc 9095	Totals	.00	.00	.00	.00	0.0%
002	1111	9123	000000	000 2010 BONDS REAL PROPERTY PROCEEDS	3,435,203.00	3,011,805.19	.00	423,397.81	87.7%
002	1880	9123	000000	000 BOND SHARE OF T.I.F. OR P.I.L.O.T	.00	18,725.35	.00	18,725.35-	0.0%
002	3131	9123	000000	000 10% & 2.5% ROLLBACKS	.00	307,268.80	153,483.53	307,268.80-	0.0%
002	3132	9123	000000	000 HOMESTEAD EXEMPTIONS	.00	85,529.64	40,763.78	85,529.64-	0.0%
002	4110	9123	000000	000 PART OF 35% INTEREST SUBSIDY FROM FEDS	580,000.00	202,678.89	.00	377,321.11	34.9%
		** Fund 002	Sc 9123	Totals	4,015,203.00	3,626,007.87	194,247.31	389,195.13	90.3%
003	5100	0000	000000	000 TRANSFER IN FROM 001 TO ZERO OUT THIS	.00	.00	.00	.00	0.0%
003	5300	0000	000000	000 REFUND OF PRIOR YEAR EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 0000	Totals	.00	.00	.00	.00	0.0%
003	1111	9030	000000	000 P.I. REAL ESTATE TAX	1,981,440.00	1,737,731.57	.00	243,708.43	87.7%
003	1122	9030	000000	000 P.I. PERSONAL PROPERTY TAX	.00	.00	.00	.00	0.0%
003	1410	9030	000000	000 PERMANENT IMPROVEMENT - INTEREST	8,000.00	.00	.00	8,000.00	0.0%
003	1820	9030	000000	000 PERMANENT IMPROVEMENT - DONATIONS	.00	.00	.00	.00	0.0%
003	1880	9030	000000	000 PI SHARE OF T.I.F. OR P.I.L.O.T	.00	11,022.16	.00	11,022.16-	0.0%
003	1940	9030	000000	000 PERMANENT IMPROVEMENT - SALE OF NOTES	.00	.00	.00	.00	0.0%
003	3131	9030	000000	000 10% & 2.5% ROLLBACK FOR PI LEVY	.00	175,684.99	87,723.35	175,684.99-	0.0%
003	3132	9030	000000	000 HOMESTEAD REIMBURSEMENT FOR PI LEVY	.00	48,904.02	23,298.62	48,904.02-	0.0%
003	3133	9030	000000	000 REIMBURSEMENT OF 10K PERSONAL PROP EXE	.00	.00	.00	.00	0.0%
003	5100	9030	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%
003	5210	9030	000000	000 ADVANCES IN -- FROM GENERAL FUND	.00	.00	.00	.00	0.0%
003	5300	9030	000000	000 REFUND OF PRIOR YEARS EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9030	Totals	1,989,440.00	1,973,342.74	111,021.97	16,097.26	99.2%
003	1410	9031	000000	000 PERMANENT IMPROVEMENT - INTEREST	1,000.00	.00	.00	1,000.00	0.0%
003	1820	9031	000000	000 PERMANENT IMPROVEMENT - DONATIONS	.00	10,268.00	.00	10,268.00-	0.0%
003	1931	9031	000000	000 SALE OF JAN'14 I-75/JUNE'12 MILLSTREAM	.00	.00	.00	.00	0.0%
003	1934	9031	000000	000 INSURANCE PROCEEDS FROM MUSIC TRAILER	.00	.00	.00	.00	0.0%
003	1940	9031	000000	000 PERMANENT IMPROVEMENT - SALE OF NOTES	.00	.00	.00	.00	0.0%
003	4110	9031	000000	000 PORTION OF BABS 35% SUBSIDY USED FOR P	200,000.00	235,000.00	.00	35,000.00-	117.5%
003	5100	9031	000000	000 TRANSFERS IN	.00	.00	.00	.00	0.0%
003	5210	9031	000000	000 ADVANCES IN -- FROM GENERAL FUND	.00	.00	.00	.00	0.0%
003	5300	9031	000000	000 REFUND OF PRIOR YEARS EXPENDITURES	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9031	Totals	201,000.00	245,268.00	.00	44,268.00-	122.0%
003	1410	9032	000000	000 INTEREST ON MARATHON DONATION	1,000.00	.00	.00	1,000.00	0.0%

FINANCIAL REVENUE REPORT  
 Processing Month: April 2019  
 FINDLAY CITY SCHOOLS

End Rcpt	Sc	Subjct	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
003	1820	9032	000000 000	2014 DONATION FROM MARATHON	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9032	Totals	1,000.00	.00	.00	1,000.00	0.0%
003	1410	9039	000000 000	CENTRAL AUDITORIUM - INTEREST	.00	.00	.00	.00	0.0%
003	1810	9039	000000 000	CENTRAL AUDITORIUM - RENTAL INCOME	.00	.00	.00	.00	0.0%
003	1820	9039	000000 000	CENTRAL AUDITORIUM - DONATIONS	.00	.00	.00	.00	0.0%
		** Fund 003	Sc 9039	Totals	.00	.00	.00	.00	0.0%
004	1944	9040	000000 000	HB 264 ENERGY CONSERVATION LOAN PROCEE	.00	.00	.00	.00	0.0%
		** Fund 004	Sc 9040	Totals	.00	.00	.00	.00	0.0%
004	1410	9123	000000 000	INTEREST ON BOND PROCEEDS LFI PORTION	10,000.00	.00	.00	10,000.00	0.0%
004	1911	9123	000000 000	PREMIUM OF 2/4/10 SALE OF BONDS	.00	.00	.00	.00	0.0%
004	1921	9123	000000 000	FEB 4, 2010 SALE OF BONDS	.00	.00	.00	.00	0.0%
		** Fund 004	Sc 9123	Totals	10,000.00	.00	.00	10,000.00	0.0%
004	1410	9789	000000 000	INTEREST ON BOND PROCEEDS OUTSIDE PROJ	.00	7,801.18	811.92	7,801.18-	0.0%
004	5100	9789	000000 000	TRANSFER IN FROM 004-9123 OR 010-9123	.00	.00	.00	.00	0.0%
		** Fund 004	Sc 9789	Totals	.00	7,801.18	811.92	7,801.18-	0.0%
006	1410	9060	000000 000	FOOD SERVICE - INTEREST	.00	404.17	.00	404.17-	0.0%
006	1511	9060	000000 000	FOOD SERVICE - BREAKFAST	.00	18,350.78	2,269.02	18,350.78-	0.0%
006	1512	9060	000000 000	FOOD SERVICE - LUNCHES	.00	278,687.76	28,742.11	278,687.76-	0.0%
006	1522	9060	000000 000	FOOD SERVICE - ADULT LUNCHES	.00	6,554.11	572.90	6,554.11-	0.0%
006	1559	9060	000000 000	FOOD SERVICE - SPECIAL FUNCTIONS	.00	58,099.90	8,280.06	58,099.90-	0.0%
006	1590	9060	000000 000	FOOD SERVICE - ALA CARTE AND MILK	.00	144,619.98	15,676.24	144,619.98-	0.0%
006	1890	9060	000000 000	FOOD SERVICE - MISC. PMTS	.00	500.00	.00	500.00-	0.0%
006	3213	9060	000000 000	FOOD SERVICE - STATE SUBSIDY	.00	.00	.00	.00	0.0%
006	3213	9060	000000 001	FOOD SERVICE - STATE BREAKFAST SUBSITY	.00	.00	.00	.00	0.0%
006	4120	9060	000000 000	FOOD SERVICE - FEDERAL SUBSIDY	.00	640,529.91	116,363.61	640,529.91-	0.0%
006	4120	9060	000000 001	FOOD SERVICE - FEDERAL BREAKFAST SUBSI	.00	111,833.06	16,717.85	111,833.06-	0.0%
006	5210	9060	000000 000	FOOD SERVICE - ADVANCES IN	.00	.00	.00	.00	0.0%
006	5300	9060	000000 000	REFUND OF PRIOR YEAR EXPENDITURES	2,000,000.00	.00	.00	2,000,000.00	0.0%
		** Fund 006	Sc 9060	Totals	2,000,000.00	1,259,579.67	188,621.79	740,420.33	63.0%
Grand Total All Funds					70,074,061.00	61,279,849.82	4335,433.38	8,794,211.18	87.5%

M A N A G E M E N T   A P P R O P R I A T I O N   R E P O R T  
 Processing Month: April 2019  
 FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 100							
001/0000 100							
1100	REGULAR INSTRUCTION - SALARY	16,718,300.00	1,415,464.46	14,372,109.08	.00	2,346,190.92	86.0%
1200	SPECIAL INSTRUCTION - SALARY	5,911,000.00	441,206.98	4,941,972.67	.00	969,027.33	83.6%
1300	VOCATIONAL INSTRUCTION - SALARY	1,733,139.64	140,638.39	1,403,383.59	.00	329,756.05	81.0%
2100	PUPIL SUPPORT SERVICES - SALARY	2,020,000.00	175,019.94	1,699,357.53	.00	320,642.47	84.1%
2200	STAFF SUPPORT SERVICES - SALARY	1,190,000.00	99,989.15	922,934.53	.00	267,065.47	77.6%
2400	ADMINISTRATIVE - SALARY	2,795,000.00	227,639.37	2,325,616.41	.00	469,383.59	83.2%
2500	FISCAL SERVICES - SALARY	405,000.00	30,139.56	332,855.89	.00	72,144.11	82.2%
2700	OPERATION & MAINT - SALARY	2,170,000.00	176,633.69	1,857,513.61	.00	312,486.39	85.6%
2800	TRANSPORTATION SERVICES - SALARY	1,467,165.67	103,178.14	1,147,466.88	.00	319,698.79	78.2%
2900	INFORMATIONAL SERVICES - SALARY	106,000.00	8,184.42	84,532.37	.00	21,467.63	79.7%
4100	ACADEMIC & SUBJECT - SALARY	118,000.00	3,807.97	81,309.40	.00	36,690.60	68.9%
4500	SPORTS - SALARY	624,000.00	53,761.26	517,114.10	.00	106,885.90	82.9%
4600	SCHOOL & PUBLIC - SALARY	60,000.00	.00	28,435.28	.00	31,564.72	47.4%
Fund 001/0000 Obj 100 Totals		35,317,605.31	2,875,663.33	29,714,601.34	.00	5,603,003.97	
001/0000 200							
1100	REGULAR INSTRUCTION - FRINGE BENEFITS	6,918,883.63	573,927.68	5,819,606.03	9,300.22	1,089,977.38	84.1%
1200	SPECIAL INSTRUCTION - FRINGE BENEFITS	2,073,368.98	190,495.61	2,055,537.90	2,221.19	15,609.89	99.1%
1300	VOCATIONAL INSTRUCTION - FRINGE BENEF	657,592.24	52,957.57	541,384.87	555.36	115,652.01	82.3%
2100	PUPIL SUPPORT SERVICES - FRINGE BENEF	775,800.00	65,903.83	664,858.45	.00	110,941.55	85.7%
2200	STAFF SUPPORT SERVICES - FRINGE BENEF	768,091.98	37,624.49	437,847.92	.00	330,244.06	57.0%
2400	ADMINISTRATIVE - FRINGE BENEFITS	1,357,051.11	110,975.64	1,167,024.94	51.11	189,975.06	86.0%
2500	FISCAL SERVICES - FRINGE BENEFITS	191,000.00	13,957.85	155,987.41	.00	35,012.59	81.7%
2700	OPERATION & MAINT - FRINGE BENEFITS	1,090,600.00	80,037.53	923,985.58	600.00	166,014.42	84.7%
2800	TRANSPORTATION SERVICES - FRINGE BENE	592,000.00	50,492.34	531,388.56	.00	60,611.44	89.8%
2900	INFORMATIONAL SERVICES - FRINGE BENEF	49,000.00	4,687.03	49,630.31	.00	630.31-	101.3%
4100	ACADEMIC & SUBJECT - FRINGE BENEFITS	18,600.00	615.53	12,653.60	.00	5,946.40	68.0%
4500	SPORTS - FRINGE BENEFITS	127,223.40	10,018.00	98,277.71	250.00	28,695.69	77.2%
4600	SCHOOL & PUBLIC - FRINGE BENEFITS	11,400.00	.00	4,449.98	.00	6,950.02	39.0%
Fund 001/0000 Obj 200 Totals		14,630,611.34	1,191,693.10	12,462,633.26	12,977.88	2,155,000.20	
001/0000 400							
1100	REGULAR INSTRUCTION - PURCHASED SERVI	1,061,222.46	141,536.44	925,800.27	65,677.18	69,745.01	87.2%
1200	SPECIAL INSTRUCTION - PURCHASED SERVI	298,642.15	41,743.15	264,576.27	42,917.90	8,852.02-	88.6%
1300	VOCATIONAL INSTRUCTION - PURCHASED SE	325,532.26	19,393.36	269,878.97	34,230.82	21,422.47	82.9%
1900	OTHER INSTRUCTION - PURCHASED SERVICE	6,360,557.00	495,918.63	4,427,524.93	52,310.00	1,880,722.07	69.6%
2100	PUPIL SUPPORT SERVICES - PURCHASED SE	311,528.51	20,208.28	292,430.91	80,478.96	61,381.36-	93.9%
2200	STAFF SUPPORT SERVICES - PURCHASED SE	262,486.23	1,424.62	305,809.79	2,439.54	45,763.10-	116.5%
2300	BD OF EDUCATION - PURCHASED SERVICES	150,345.01	16,887.42	121,829.71	59,309.43	30,794.13-	81.0%
2400	ADMINISTRATIVE - PURCHASED SERVICES	212,426.61	9,550.13	139,473.27	22,196.20	50,757.14	65.7%
2500	FISCAL SERVICES - PURCHASED SERVICES	184,384.02	2,411.07	90,693.15	39,398.17	54,292.70	49.2%
2700	OPERATION & MAINT - PURCHASED SERVICE	2,051,867.22	127,321.21	1,476,973.47	205,886.93	369,006.82	72.0%
2800	TRANSPORTATION SERVICES - PURCHASED S	87,308.33	854.32	48,464.92	10,992.82	27,850.59	55.5%
2900	INFORMATIONAL SERVICES - PURCHASED SE	31,379.43	599.20	13,239.61	2,283.64	15,856.18	42.2%
4100	GENERAL ACADEMIC/SUBJECT ORIENTED PUR	.00	.00	46.00	1,994.12	2,040.12-	0.0%
4500	SPORTS - PURCHASED SERVICES	20,000.00	549.51	23,239.98	105.00	3,344.98-	116.2%
4600	SCHOOL & PUBLIC - PURCHASED SERVICES	14,695.44	457.92	4,678.26	2,388.46	7,628.72	31.8%

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 400							
5300	ARCHITECT SERVICES - PURCHASED SERVIC	5,000.00	.00	.00	.00	5,000.00	0.0%
Fund 001/0000 Obj 400 Totals		11,377,374.67	878,855.26	8,404,659.51	622,609.17	2,350,105.99	
001/0000 500							
1100	REGULAR INSTRUCTION - SUPPLIES	1,074,820.84	50,557.44	664,353.47	152,051.25	258,416.12	61.8%
1200	SPECIAL INSTRUCTION - SUPPLIES	30,000.00	926.91	18,182.57	3,147.15	8,670.28	60.6%
1300	VOCATIONAL INSTRUCTION - SUPPLIES	230,793.14	15,730.66	169,004.28	36,902.72	24,886.14	73.2%
1900	GENERAL OTHER INSTRUCTION SUPPLY/MATE	.00	6,054.00	6,054.00	.00	6,054.00-	0.0%
2100	PUPIL SUPPORT SERVICES - SUPPLIES	37,637.18	579.88	34,128.57	1,318.41	2,190.20	90.7%
2200	STAFF SUPPORT SERVICES - SUPPLIES	29,800.93	1,168.24	17,096.98	5,319.42	7,384.53	57.4%
2300	BD OF EDUCATION - SUPPLIES	1,000.00	587.50	587.50	196.00	216.50	58.8%
2400	ADMINISTRATIVE - SUPPLIES	61,331.66	1,056.42	31,114.40	3,740.90	26,476.36	50.7%
2500	FISCAL SERVICES - SUPPLIES	6,750.00	560.40	5,444.83	3,540.12	2,234.95-	80.7%
2700	OPERATION & MAINT - SUPPLIES	496,328.33	16,799.61	227,394.78	192,004.60	76,928.95	45.8%
2800	TRANSPORTATION SERVICES - SUPPLIES	505,010.53	43,221.78	320,706.63	165,940.14	18,363.76	63.5%
2900	INFORMATIONAL SERVICES - SUPPLIES	3,000.00	.00	.00	.00	3,000.00	0.0%
Fund 001/0000 Obj 500 Totals		2,476,472.61	137,242.84	1,494,068.01	564,160.71	418,243.89	
001/0000 600							
1100	REGULAR INSTRUCTION - CAPITAL OUTLAY	69,327.00	4,156.50	46,158.55	1,014.90	22,153.55	66.6%
1200	SPECIAL INSTRUCTION - CAPITAL OUTLAY	10,000.00	.00	4,269.87	.00	5,730.13	42.7%
1300	VOCATIONAL INSTRUCTION - CAPITAL OUTL	140,000.00	.00	109,972.42	5,040.39	24,987.19	78.6%
2200	STAFF SUPPORT SERVICES - CAPITAL OUTL	9,500.00	1,066.44	2,066.44	3,973.56	3,460.00	21.8%
2400	ADMINISTRATIVE - CAPITAL OUTLAY	10,182.00	.00	3,113.95	.00	7,068.05	30.6%
2500	FISCAL SERVICES - CAPITAL OUTLAY	5,000.00	.00	.00	.00	5,000.00	0.0%
2700	OPERATION & MAINT - CAPITAL OUTLAY	1,571.65	.00	.00	8.65	1,563.00	0.0%
2800	TRANSPORTATION SERVICES - CAPITAL OUT	.00	1,095.00	1,095.00	.00	1,095.00-	0.0%
4100	GENERAL ACADEMIC/SUBJECT ORIENTED CAP	5,000.00	.00	.00	.00	5,000.00	0.0%
Fund 001/0000 Obj 600 Totals		250,580.65	6,317.94	166,676.23	10,037.50	73,866.92	
001/0000 800							
2300	BD OF EDUCATION - MISC OBJECTS	83,120.75	74.50	66,850.50	10,754.82	5,515.43	80.4%
2500	FISCAL SERVICES - MISC OBJECTS	695,750.00	2,578.17	606,555.61	.00	89,194.39	87.2%
2700	OPERATION & MAINT - MISC OBJECTS	27,211.00	.00	3,732.20	4,300.00	19,178.80	13.7%
2800	TRANSPORTATION SERVICES - MISC OBJECT	1,000.00	.00	.00	.00	1,000.00	0.0%
4100	ACADEMIC & SUBJECT - MISC OBJECTS	25,000.00	960.00	13,679.87	335.00	10,985.13	54.7%
Fund 001/0000 Obj 800 Totals		832,081.75	3,612.67	690,818.18	15,389.82	125,873.75	
001/0000 900							
7200	TRANSFERS TO OTHER FUNDS	50,000.00	.00	.00	.00	50,000.00	0.0%
7400	ADVANCES TO OTHER FUNDS	50,000.00	.00	.00	.00	50,000.00	0.0%
7500	REFUND OF PRIOR YEARS RECEIPTS	24,500.00	.00	20,335.16	.00	4,164.84	83.0%
Fund 001/0000 Obj 900 Totals		124,500.00	.00	20,335.16	.00	104,164.84	

M A N A G E M E N T   A P P R O P R I A T I O N   R E P O R T  
 Processing Month: April 2019  
 FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 001/0000 Obj: 900							
** Fund 001 Scc 0000 Totals		65,009,226.33	5,093,385.14	52,953,791.69	1,225,175.08	10,830,259.56	
002/9123 810							
6100	BOND RETIRE REPAYMENT OF DEBT REDEMPT	1,450,000.00	.00	1,450,000.00	.00	.00	100.0%
Fund 002/9123 Obj 810 Totals		1,450,000.00	.00	1,450,000.00	.00	.00	
002/9123 820							
6100	BOND RETIRE REPAYMENT OF DEBT INTERES	2,633,348.00	.00	1,333,167.50	.00	1,300,180.50	50.6%
Fund 002/9123 Obj 820 Totals		2,633,348.00	.00	1,333,167.50	.00	1,300,180.50	
** Fund 002 Scc 9123 Totals		4,083,348.00	.00	2,783,167.50	.00	1,300,180.50	
003/9030 400							
5200	PERMANENT IMPROVEMENT - PURCHASED SER	51,100.00	3,848.02	198,385.74	35,943.99	183,229.73-	388.2%
5300	PERMANENT IMPROVEMENT - PURCHASED SER	50,000.00	.00	.00	.00	50,000.00	0.0%
Fund 003/9030 Obj 400 Totals		101,100.00	3,848.02	198,385.74	35,943.99	133,229.73-	
003/9030 500							
1100	PERM IMPROVE REG INSTRUCTION SUPPLY/M	305,956.47	500.00	162,064.81	97,807.12	46,084.54	53.0%
2700	PERM IMPROVE OPERATION/MAINT OF PLANT	51,000.00	.00	4,456.94	.00	46,543.06	8.7%
Fund 003/9030 Obj 500 Totals		356,956.47	500.00	166,521.75	97,807.12	92,627.60	
003/9030 600							
1100	PERMANENT IMPROVEMENT - CAPITAL OUTLA	775,019.42	2,173.10	306,724.18	2,601.70	465,693.54	39.6%
1200	PERM IMPROVE SPEC INSTRUCT CAPITAL OU	.00	.00	25,027.95	995.00	26,022.95-	0.0%
2600	PERM IMPROVE SUPPORT SERV-BUSINESS CA	60,000.00	8,907.00	12,527.00	2,363.00	45,110.00	20.9%
2700	PERM IMPROVE OPERATION/MAINT OF PLANT	124,282.00	.00	137,226.59	119,204.65	132,149.24-	110.4%
2800	PERM IMPROVE SUPPORT SERV-PUPIL TRANS	331,130.00	.00	338,564.00	.00	7,434.00-	102.2%
4500	PERM IMPROVE SPORT ORIENTED ACTIVITY	20,824.86	.00	13,743.00	1,257.00	5,824.86	66.0%
5200	PERM IMPROVE SITE IMPROVEMENT CAPITAL	1,606,380.00	1,197.25	362,469.06	907,155.05	336,755.89	22.6%
Fund 003/9030 Obj 600 Totals		2,917,636.28	12,277.35	1,196,281.78	1,033,576.40	687,778.10	
003/9030 900							
7200	PERM IMPROVE TRANSFER OTHER USES OF F	40,000.00	.00	.00	.00	40,000.00	0.0%
Fund 003/9030 Obj 900 Totals		40,000.00	.00	.00	.00	40,000.00	
** Fund 003 Scc 9030 Totals		3,415,692.75	16,625.37	1,561,189.27	1,167,327.51	687,175.97	
003/9031 500							
2700	PERM IMPROVE OPERATION/MAINT OF PLANT	50,000.00	.00	.00	.00	50,000.00	0.0%

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD % Exp
003/9031 600	1100 PERMANENT IMPROVEMENT - CAPITAL OUTLA	50,000.00	.00	.00	.00	50,000.00	0.0%
	2600 PERM IMPROVE SUPPORT SERV-BUSINESS CA	20,000.00	.00	.00	.00	20,000.00	0.0%
	2700 PERM IMPROVE OPERATION/MAINT OF PLANT	30,000.00	.00	.00	.00	30,000.00	0.0%
	2800 PERM IMPROVE SUPPORT SERV-PUPIL TRANS	175,720.00	.00	175,720.00	.00	.00	100.0%
	5200 PERM IMPROVE SITE IMPROVEMENT CAPITAL	145,645.64	.00	3,820.57	.00	141,825.07	2.6%
Fund 003/9031 Obj 600 Totals		421,365.64	.00	179,540.57	.00	241,825.07	
** Fund 003 Scc 9031 Totals		471,365.64	.00	179,540.57	.00	291,825.07	
1100 PERM IMPROVE REG INSTRUCTION CAPITAL		108,354.36	18,666.96	21,660.18	4,341.63	82,352.55	20.0%
Fund 003/9032 Obj 600 Totals		108,354.36	18,666.96	21,660.18	4,341.63	82,352.55	
7200 PERM IMPROVE TRANSFER OTHER USES OF F		4,000.00	.00	4,000.00	.00	.00	100.0%
Fund 003/9032 Obj 900 Totals		4,000.00	.00	4,000.00	.00	.00	
** Fund 003 Scc 9032 Totals		112,354.36	18,666.96	25,660.18	4,341.63	82,352.55	
2600 BUILDING SUPPORT SERV-BUSINESS CAPITA		395,000.00	.00	.00	.00	395,000.00	0.0%
Fund 004/9123 Obj 600 Totals		395,000.00	.00	.00	.00	395,000.00	
** Fund 004 Scc 9123 Totals		395,000.00	.00	.00	.00	395,000.00	
006/9060 100	3100 FOOD SERVICES - SALARY	624,804.00	58,682.95	533,519.75	.00	91,284.25	85.4%
Fund 006/9060 Obj 100 Totals		624,804.00	58,682.95	533,519.75	.00	91,284.25	
006/9060 200	3100 FOOD SERVICES - FRINGE BENEFITS	281,049.00	24,453.51	232,239.26	200.00	48,609.74	82.6%
Fund 006/9060 Obj 200 Totals		281,049.00	24,453.51	232,239.26	200.00	48,609.74	
006/9060 400	3100 FOOD SERVICES - PURCHASED SERVICES	51,169.08	2,620.16	29,241.64	22,034.27	106.83-	57.1%
Fund 006/9060 Obj 400 Totals		51,169.08	2,620.16	29,241.64	22,034.27	106.83-	

M A N A G E M E N T   A P P R O P R I A T I O N   R E P O R T  
 Processing Month: April 2019  
 FINDLAY CITY SCHOOLS

Func	Account Description	FYTD Appropriation	MTD Expended	FYTD Expended	Current Encumbered	Unencumbered Balance	FYTD %Exp
Fund: 006/9060 Obj: 500							
006/9060	500						
3100	FOOD SERVICES - SUPPLIES	740,516.71	60,364.38	549,714.76	173,045.87	17,756.08	74.2%
	Fund 006/9060 Obj 500 Totals	740,516.71	60,364.38	549,714.76	173,045.87	17,756.08	
006/9060	600						
3100	FOOD SERVICE FOOD SERV OPERATION CAPI	17,838.00	.00	4,468.08	.00	13,369.92	25.0%
	Fund 006/9060 Obj 600 Totals	17,838.00	.00	4,468.08	.00	13,369.92	
006/9060	800						
3100	FOOD SERVICES - MISC OBJECTS	.00	.00	4,745.00	.00	4,745.00-	0.0%
	Fund 006/9060 Obj 800 Totals	.00	.00	4,745.00	.00	4,745.00-	
006/9060	900						
7500	FOOD SERVICES - REFUND OF PRIOR YEARS	253,183.00	.00	.00	.00	253,183.00	0.0%
	Fund 006/9060 Obj 900 Totals	253,183.00	.00	.00	.00	253,183.00	
	** Fund 006 Sec 9060 Totals	1,968,559.79	146,121.00	1,353,928.49	195,280.14	419,351.16	
Grand Total All Funds		75,455,546.87	5,274,798.47	58,857,277.70	2,592,124.36	14,006,144.81	



To: Ed Kurt  
From: Troy Roth  
Date: May 13, 2019  
Re: **Administrative Contract Recommendations**

**The following certificated administrators' contracts are recommended for renewal at the May 20, 2019, Board of Education meeting:**

5 – Year Administrative Contract

**None**

3 – Year Administrative Contract

*Mike Leddy	Assistant Principal - FHS	8/1/19 – 7/31/22
*Christine Siebeneck	Assistant Principal - FHS	8/1/19 – 7/31/22
Nate Weihrauch	Athletic Director	8/1/19 – 7/31/22
Don Williams	Principal – Donnell MS	8/1/19 – 7/31/22
Kathy Young	Elementary Special Education Coordinator and Principal Washington Preschool	8/1/19 – 7/31/22

2 – Year Administrative Contract

*Sean Swisher	Assistant Treasurer	8/1/19 – 7/31/22
*Judy Withrow	Gifted Coordinator	8/1/19 – 7/31/21

1 – Year Administrative Contract

**None**

**The following non-certificated administrators' contracts are recommended for renewal at Monday's school board meeting:**

3 – Year Administrative Contract

John Dell	Transportation Coordinator	7/1/19 – 6/30/22
-----------	----------------------------	------------------

2 – Year Administrative Contract

*Teresa Welty	Food Service Director	7/1/19 – 6/30/21
---------------	-----------------------	------------------

1 – Year Administrative Contract

Tiffani Murray	Director, FABSS	7/1/19 – 6/30/20
----------------	-----------------	------------------





# Findlay City Schools

2019 Broad Avenue, Findlay, Ohio 45840  
findlaycityschools.org

Phone: 419.427.5488  
Fax: 419.425.3628

**In addition, the following administrators are employed by the Hancock County ESC and their contracts expire this year. I recommend we make the following contract renewal requests to ESC Superintendent Larry Busdeker:**

Rich Steiner	Director of Secondary Instruction	8/1/2019 – 7/31/2021
Kelly Stahl	Principal – Whittier Elementary	8/1/2019 – 7/31/2021

\* Indicates the administrator is completing a two-year contract

Items in red indicate a change from previous year.

- Kelly Stahl moved from ESC to FCS



Findlay City Schools

---

2019 Broad Avenue, Findlay, Ohio 45840  
findlaycityschools.org

Phone: 419.427.5488  
Fax: 419.425.3628

Educating and Empowering for Life  
#TrojanTrue

# EXHIBIT I

## Findlay City School District Hancock County Five Year Forecast for Fiscal Years 2016 through 2023

	Actual				Average Change	Forecasted				
	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018			Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023
<b>Revenues</b>		Reappraisal CY16				Update CY19			Reappraisal CY22	
1.010 General Property Tax (Real Estate)	\$25,275,862	\$26,272,789	\$26,849,655	3.1%	\$25,929,375	\$26,804,963	\$27,341,062	\$27,887,883	\$28,845,641	
1.020 Tangible Personal Property Tax										
1.030 Income Tax										
1.035 Unrestricted Grants-in-Aid (all 3100's except 3130)	23,490,047	24,727,384	24,415,744	2.0%	24,415,744	25,466,566	25,939,436	25,939,436	25,939,436	
1.040 Restricted Grants-in-Aid (3200's)	872,197	954,189	875,898	0.6%	875,898	875,898	875,898	875,898	875,898	
1.050 Property Tax Allocation (3130)	6,353,530	5,566,873	5,062,556	-10.7%	4,559,532	4,072,532	3,577,532	3,082,532	2,899,532	
1.060 All Other Revenues	3,469,685	3,623,670	4,151,224	9.5%	3,911,224	3,891,224	3,871,224	3,851,224	3,831,224	
1.070 <b>Total Revenues</b>	<b>59,461,321</b>	<b>61,144,905</b>	<b>61,355,077</b>	<b>1.6%</b>	<b>59,691,773</b>	<b>61,111,183</b>	<b>61,605,152</b>	<b>61,636,973</b>	<b>62,391,731</b>	
<b>Other Financing Sources</b>										
2.050 Advances-In	15,000		70,000	0.0%		50,000	50,000	50,000	50,000	
2.060 All Other Financing Sources	497,008	89,180	844,577	382.5%	200,000	200,000	200,000	200,000	200,000	
2.070 <b>Total Other Financing Sources</b>	<b>512,008</b>	<b>89,180</b>	<b>914,577</b>	<b>421.5%</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
2.080 <b>Total Revenues and Other Financing Sources</b>	<b>59,973,329</b>	<b>61,234,085</b>	<b>62,269,654</b>	<b>1.9%</b>	<b>59,891,773</b>	<b>61,361,183</b>	<b>61,855,152</b>	<b>61,886,973</b>	<b>62,641,731</b>	
<b>Expenditures</b>										
3.010 Personnel Services	31,891,466	33,373,840	35,140,671	5.0%	35,359,576	35,170,491	35,592,537	36,019,647	36,451,883	
3.020 Employees' Retirement/Insurance Benefits	11,267,409	13,080,083	13,586,893	10.0%	14,277,258	14,640,161	15,272,200	15,818,077	16,288,368	
3.030 Purchased Services	12,545,982	11,730,419	10,188,553	-9.8%	10,123,689	9,979,125	10,078,917	10,179,706	10,281,503	
3.040 Supplies and Materials	2,308,584	2,261,317	1,989,023	-7.0%	1,797,023	1,797,023	1,797,023	1,797,023	1,797,023	
3.050 Capital Outlay	1,341,713	1,880,069	351,443	-20.6%	250,000	250,000	250,000	250,000	250,000	
4.300 Other Objects	785,176	768,926	770,535	-0.9%	700,000	790,000	800,000	810,000	810,000	
4.500 <b>Total Expenditures</b>	<b>60,140,330</b>	<b>63,094,654</b>	<b>62,027,118</b>	<b>1.6%</b>	<b>62,507,545</b>	<b>62,626,800</b>	<b>63,790,676</b>	<b>64,874,453</b>	<b>65,878,777</b>	
<b>Other Financing Uses</b>										
5.010 Operating Transfers-Out			1,000,000	0.0%	10,000	10,000	10,000	10,000	10,000	
5.020 Advances-Out		70,000		0.0%	50,000	50,000	50,000	50,000	50,000	
5.030 All Other Financing Uses			760		2,500	2,500	2,500	2,500	2,500	
5.040 <b>Total Other Financing Uses</b>		<b>70,000</b>	<b>1,000,760</b>	<b>0.0%</b>	<b>62,500</b>	<b>62,500</b>	<b>62,500</b>	<b>62,500</b>	<b>62,500</b>	
5.050 <b>Total Expenditures and Other Financing Uses</b>	<b>60,140,330</b>	<b>63,164,654</b>	<b>63,027,878</b>	<b>2.4%</b>	<b>62,570,045</b>	<b>62,689,300</b>	<b>63,853,176</b>	<b>64,936,953</b>	<b>65,941,277</b>	
6.010 <b>Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses</b>	<b>167,001-</b>	<b>1,930,569-</b>	<b>758,224-</b>	<b>558.4%</b>	<b>2,678,272-</b>	<b>1,328,118-</b>	<b>1,998,024-</b>	<b>3,049,980-</b>	<b>3,299,546-</b>	
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	13,764,045	13,597,044	11,666,475	-7.7%	10,908,251	8,229,979	6,901,861	4,903,837	1,853,858	
7.020 <b>Cash Balance June 30</b>	<b>13,597,044</b>	<b>11,666,475</b>	<b>10,908,251</b>	<b>-10.3%</b>	<b>8,229,979</b>	<b>6,901,861</b>	<b>4,903,837</b>	<b>1,853,858</b>	<b>1,445,688-</b>	
8.010 <b>Estimated Encumbrances June 30</b>	<b>2,130,717</b>	<b>1,799,913</b>	<b>1,428,173</b>	<b>-18.1%</b>	<b>1,300,000</b>	<b>1,250,000</b>	<b>1,200,000</b>	<b>1,150,000</b>	<b>1,100,000</b>	
10.010 <b>Fund Balance June 30 for Certification of Appropriations</b>	<b>11,466,327</b>	<b>9,866,562</b>	<b>9,480,078</b>	<b>-8.9%</b>	<b>6,929,979</b>	<b>5,651,861</b>	<b>3,703,837</b>	<b>703,858</b>	<b>2,545,688-</b>	
<b>Revenue from Replacement/Renewal Levies</b>										
11.010 Income Tax - Renewal										
11.020 Property Tax - Renewal or Replacement										
11.300 Cumulative Balance of Replacement/Renewal Levies										
12.010 <b>Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations</b>	<b>11,466,327</b>	<b>9,866,562</b>	<b>9,480,078</b>	<b>-8.9%</b>	<b>6,929,979</b>	<b>5,651,861</b>	<b>3,703,837</b>	<b>703,858</b>	<b>2,545,688-</b>	
<b>Revenue from New Levies</b>										
13.010 Income Tax - New										
13.020 Property Tax - New										
13.030 Cumulative Balance of New Levies										
15.010 <b>Unreserved Fund Balance June 30</b>	<b>11,466,327</b>	<b>9,866,562</b>	<b>9,480,078</b>	<b>-8.9%</b>	<b>6,929,979</b>	<b>5,651,861</b>	<b>3,703,837</b>	<b>703,858</b>	<b>2,545,688-</b>	

### RATIOS & ANALYSIS

	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
True Days Cash* = line 10.010 / (line 5.050 / 365 days)	70 days	57 days	55 days	40 days	33 days	21 days	4 days	-14 days
Target 15.010 balance to equal 60 days cash*	9,886,082	10,383,231	10,360,747	10,285,487	10,305,090	10,496,412	10,674,568	10,839,662
Amount over (short) of goal of 60 days true cash*	1,580,245	(516,668)	(880,669)	(3,355,508)	(4,653,229)	(6,792,575)	(9,970,710)	(13,385,350)
Salary & Benefit Costs / Total Costs (Target Range <= 75%)	71.76%	73.54%	77.31%	79.33%	79.46%	79.66%	79.83%	79.98%
Salary & Benefit Costs / Total Rev. (Target Range <=75%)	71.96%	75.86%	78.25%	82.88%	81.18%	82.23%	83.76%	84.19%
Salary & Benefit Costs / Total Rev. + Unresrvd Bal (Target<=65%)	60.41%	65.34%	67.91%	74.28%	74.33%	77.59%	82.82%	87.76%

\*The Government Finance Officers Association recommends a minimum of 60 days ( see <http://www.gfoa.org/appropriate-level-unrestricted-fund-balance-general-fund> )

See accompanying summary of significant forecast assumptions and accounting policies

Includes: General fund, Emergency Levy fund, PBA fund, Textbook fund, Fiscal Stabilization fund & any portion of Debt Service fund related to General fund debt

PRINTED: 5/17/2019  
FOR BOARD APPROVAL: 5/20/2019

## FINDLAY CITY SCHOOLS FORECAST ASSUMPTIONS – May 20, 2019

### **REVENUES:**

**1.010-1.020 Property Tax** - Property tax revenues are based on historical growth patterns, including scheduled updates and reappraisals. FY19 property tax receipts dropped 920K in FY19 because of \$1,282,000 of prepaid property tax bills received by the County Treasurer in late CY17 and early CY18. Most of this prepaid amount came to the schools in March 2018 (FY18) that otherwise would not have arrived until July 2018 (FY19). This abnormally high amount was from residents concerned about the ability to claim such payments as itemized deductions on their tax returns during the uncertainty of the Federal Tax Reform bill that was passed in December 2017. According to the County Treasurer's office the prepaid taxes from FCS residents have been 155K (FY16), 224K (FY17), 1,282K (FY18), and 110K (FY19) in the past four years. The prepaids showed within FY18 because they were part of the March 2018 receipts, while that also left less to be receipted in FY19 that otherwise would have been received in July 2018. Future revenues in this line item are expected to equalize closer to the FY17 amount.

The District renewed a 4.9 mill operating levy in May 2017 and changed it from a 5-year term to a continuous levy. District voters had also passed a renewal of a 5.9 mill levy in May 2014 and changed it from a 5-year term to a continuous levy. The District no longer has any levies that need to be renewed or replaced. A countywide update occurred in 2013 and will take place again in 2019. A full appraisal occurred in 2016 and will happen again in 2022 with collections occurring in calendar year 2023. The District's total property values are slightly increasing from new construction. Any additional tax revenue collections are due to new growth, expired tax abatements and increased delinquency collections.

Effective tax year 2006, the tangible personal property tax began a four-year phase out from business owners. Reimbursement for the schools was promised as is noted below in line 1.050 from the State. Business owners no longer pay tangible personal property and the State reimbursements going to schools continue to be phased out.

The tangible personal property tax was replaced by the new commercial activity tax (CAT), which is a 0.26% tax on any business' gross receipts in excess of \$1 million. Businesses with gross receipts between \$150,000 and \$1 million will pay a minimum of \$150, while businesses with receipts of less than \$150,000 will not be subject to the CAT.

New levies may be proposed during this time period, and may be needed depending on how much state funding is designated for Findlay City Schools in the next biennial budget. Levy collections are first received in January of the following calendar year in which they were approved.

**1.030 Income Tax** - The District has no income tax collections.

**1.035-1.040 Grants-in-Aid** –The FY16 state formula indicated FCS demographics justified \$22.41 million in basic aid but we were capped at \$21.74 million and thus denied 670K in formula funding. The FY15 formula denied FCS \$2.62 million due to the cap provision. For FY17 Findlay just barely moved off of the cap so we did receive the full amount that the FY17 formula allows given our enrollment and demographics. Per AOS bulletin 2012-08 casino revenue is reflected in line 1.035 (277K in FY14, 275K in FY15, 276K in FY16, 267K in FY17, 273K in FY18, 277K in FY19). FY19

state funding shows no increase in FY19 because we have declining enrollment but are guaranteed FY18 amount as long as enrollment does not drop more than 5%. As of May 2019 the State's upcoming biennial budget is still being developed. This forecast assumes \$1.05 million more in FY20 and another 472K in FY21 based on Substitute HB 166, which includes the Governor's Wellness & Success funding (\$200 per pupil in FY20, \$290 per pupil in FY21), but no funding as proposed by the Cupp-Patterson Fair School Funding simulations. It has yet to be voted upon by the Senate. The State does a budget every two years so no one knows whether funding will increase or decrease beyond FY21 which is why the assumption reflects flat funding.

**1.050 Property Tax Allocation** – These are taxes paid by the State on behalf of taxpayers (aka rollbacks and homestead credits). Property tax allocation revenues are based on historical growth patterns, including scheduled updates and reappraisals.

Effective tax year 2006, the tangible personal property tax began a four-year phase out. School districts were promised full replacement of this lost tax over the next few years via the school funding formula and direct payments from the State (excluding the inventory taxes that were already scheduled to be eliminated and the first half-mill on bond and emergency levies). In Findlay's case, the direct payments from the State were to be phased out over six (6) years from 2012 through 2017 with a \$1 million reduction each year and they are part of line 1.050. That phase out was paused in FY14 and FY15, but the next biennial budget resumed it at 759K per year beginning with FY16. ODE's latest projections modified our phase out amount to 495K per year beginning with FY18 which is assumed throughout the rest of the forecast. If that rate continues then that will leave a final amount of 183K to be reduced in FY23.

**1.060 All Other Revenues** – FY2018-2022 anticipate lower investment income due to low rates and a declining cash balance. However, the biggest concern is to increase our incoming open enrollment from other districts which is part of this line at about \$6,000 per student. Similarly, the district needs to decrease outgoing open enrollment which sends about \$6,000 per student to other districts and is reflected in line 3.03. FY18 shows a one-time increase from revenue to be collected from the County and the City to be part of our Dark Fiber network.

**2.010 Proceeds from Sale of Notes** - The District does not anticipate any sale of notes.

**2.050 Advances-In** – Revenues received by a fund as a result of a transfer or advance from another fund in anticipation of future revenue. These are monies that were advanced out in previous year(s) and returned back to general fund. Line 2.050 should match the previous year's line 5.020.

**2.060 All Other Financing Sources**—This includes revenue for the sale of assets and refunds of prior year expenditures. Past receipts include SERS refund amounts, BWC rebate checks, Medicaid settlements, and true-up refunds from our gas purchasing consortium. FY18 saw a one-time \$663,186 refund from the county auditor real estate assesment fund. This payment represents previously paid county auditor fees (within line 4.3) for reappraisal and other related work that were not needed by the county auditor's office.

## **EXPENDITURES:**

**3.010 Personnel Services** – The amounts for salaries and benefits are based on existing negotiated agreements, which includes a 1% base raise in FY19. There was a 2.5% base salary increase for FY17 followed by an average base increase of 2.7% for teachers and 1.7% for all other employees in FY18. No base salary increases have been assumed for fiscal years beyond FY19. In addition to the base increases, personnel services are projected at 1.2% increases for FY19 and each year beyond to cover experience and education changes net of savings from retiring teachers who are replaced by newer teachers. For FY14 there was a 2.25% increase on the base followed by a 1.5% increase in FY15. FY16 included a 1% raise for OAPSE agreements and 1.5% for teacher and non-union base increases. It is the district's goal to continue to reduce positions if it makes sense in certain situations such as declining enrollment or lack of interest in a particular course. FY18 reflects 3 RIFs at Millstream, as well as 1 RIF at FHS and fewer rehired retirees at FHS due to decreasing enrollment. FY19 reflects 10 fewer teaching positions while FY20 reflects 3 more from declining enrollment and more efficient scheduling, all of which are possible via attrition. FY19 also reflects 9 fewer administrative and support staff positions. FY19 salaries are reduced 185K for fewer intervention services at the buildings. FY20 assumes no \$500 payment for attending a health insurance informational meeting.

**3.020 Employees' Retirement/Insurance Benefits** – FY19 is based on July 2018 total renewal quote of \$10.4 million from Anthem, and 7.0%, 6.0%, 5.0%, and 4.0% increases respectively in the next four years. There is also 598K assumed for Dental/Vision costs and 18.5K for life insurance. Line 3.020 also includes approximately \$160,000 for professional dues reimbursements, \$67,000 for tuition reimbursements, \$90,000 for STRS/SERS 14% contributions for Renhill employees. The remaining benefits (e.g. retirement, Medicare, workers compensation, and unemployment) in line 3.020 are based on 16% of salaries in line 3.010. Line 3.020 reflects a larger employee share of 22.5% since FY17 (20% since mid-FY12), which is covered by higher employee premiums and/or higher deductibles depending on which plan the employee chooses. Starting in FY12 spouses were required to move off of the FCS plan if their employer provided affordable coverage. Starting January 2019 the Original plan will not be offered. This is estimated to avoid 380K in annual claims costs and 125K in annual prescription costs. In FY19 the stop loss carrier was switched from Anthem to Sun Life for 205K less.

**3.030-3.040 Purchased Service and Supplies and Materials** – Purchased services, which include contracted substitutes, utilities, repairs, leases, and tuition payments, are forecast to increase by about 1% per year in FY20 through FY23. FY18 includes 366K of additional costs for outgoing open enrollment. Starting in FY18, 300K was no longer made available for district projects. FY15 and FY16 saw larger amounts due to HB264 energy efficiency purchases via Plug Smart. This line includes tuition paid to charter schools for which the Findlay Learning Center is helping to reduce since FY16. 283K of annual savings from leaving AT&T are anticipated in FY19 (150K) and FY20 (133K) courtesy of the past fiber project. FY20 includes 210K of savings in electricity costs based on new agreements that are expected to reduce the rates by 30%. Supplies are forecast to remove textbooks in FY18 which will be purchased from Permanent Improvement funds. FY19 assumes a 25% reduction to building budgets. FY20 reflects a reduction of 112K from the early termination of the Cenergistic energy savings agreement.

**3.050 Capital Outlay** – FY16 and FY17 show increases due to the dark fiber technology project with some final payments yet to be made in FY18. Fiscal years FY18 and beyond presumes fewer general fund district projects than in the past.

**4.300 Other Objects** – This line is based on historical patterns and county auditor fees, which increase as collections increase.

**5.010 Operating Transfer-Out** -- \$10,000 is budgeted for miscellaneous transfers. A one-time \$1 million transfer into the health insurance fund took place at the end of FY18 so that fund meets the required reserve level of approximately \$1.7 million. The health insurance fund's balance dropped significantly in FY18 due to a claim that exceeded \$2 million and is still being reviewed with favorable progress to the district.

**5.020 Advances-Out** – Advances are transactions, which withdraw money from one fund to another, in anticipation of future revenue. At most, for the fiscal years 2019-2023, the District anticipates a need to annually advance funds to the Food Service Fund, 006-9060, the Permanent Improvement fund, 003-9030, and/or to miscellaneous state and federal funds in for an amount of no more than \$50,000 to cover cash flow needs. 15K was advanced to fund 506 in FY15 and returned in FY16. 70K was advanced to funds 524 and 572 in FY17 and returned in FY18.

**11.020 Property Tax Renewal** – The District no longer has any general fund levies that will expire. The District has not passed any new operating money since 2004. A PI levy in 2006 and bond levy in 2009 along with replacements and renewals of existing levies have alleviated financial stress on the general fund, but a new levy will likely need to be passed in CY2019 such that collections can begin in FY2020 (i.e. receipts in January 2020).

#### **RESERVATION OF FUND BALANCE:**

These section 9.000 lines and notes are maintained as part of the forecast but are not shown because they all equal 0 and no longer carry as much relevance. It also makes the forecast easier to read.

**9.010 Textbooks and Instructional Materials** – The District meets the annual spending requirement for SB345 set-asides. If the District spends monies in the textbook and instructional material set-aside in excess of the required amount for that year, the Board may deduct the excess amount of money from the required deposit in future fiscal years. This requirement was repealed by HB 30 in 2011.

**9.020 Capital Improvements** - The district budget meets the annual spending requirement for SB345 set-asides. If the District spends monies in the Capital Improvements set-aside in excess of the required amount for that year, the Board may NOT deduct the excess amount of money from the required deposit in future fiscal years.

**9.070 Bus Purchases** - The District annually spends the allocations provided in these funds. While such subsidies used to be received every year, they stopped many years ago, and there is no expectation that such subsidies will be received in the future based on the current state budget.

**HISTORICAL FLOOD NOTES:** Hancock County sustained major flood damage from large rainfalls at the end of August 2007. The Findlay City Schools had 8 properties that were affected: Central, Washington, Lincoln, Wilson Vance, Northview, and Findlay High School, as well as the Transportation garage and offices, and the softball shed at FHS. Repair and restoration and mitigation exceeded \$3.5 million. The bulk of the damage (over \$3.3 million) occurred at Central Middle School where the district's central offices and records were located in the basement. On August 27, 2007, the Board appropriated \$1.8 million for immediate needs to help clean up and replace what was damaged in the flood. The District qualified for public assistance from FEMA. FEMA covered 75% of the costs, while the State covered about 12.5% and the District covered the remainder.